

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of August 2012

Status

D = In Design
I = In Construction
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DRAFT

Additional Non-Q Funding

School	Priorty	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	including State Apportioned, Unfunded Approval (shaded)*
Addams		Q145	Portable replacement	D	1,774,000	22,788	
Ahwahnee		Q804	Lighting upgrades	C	50,000	36,684	
Ahwahnee			Improvements to be identified	F	425,000		
Ahwahnee		Q154	Flatwork (Concrete) improvements	I	75,000	8,214	
Anthony			Convert to middle school	F	12,000,000		
Aynsworth		Q121	New classrooms - overcrowding relief	D	2,281,112	245,756	2,281,112
Aynsworth		Q836	Lighting upgrades	I	15,000	6,067	
Baird		Q143	Gym	F	12,000,000		
Balderas			Modernization	F	400,000		
Balderas			Portable replacement	F	1,774,000		
Birney		Q123	New classrooms - overcrowding relief	F	1,749,600		
Bullard		Q106	Site Masterplan	C	100,000	145,503	
Bullard		Q133	Site masterplan priorities	D	35,000,000	345,743	
Bullard TALENT			Portable replacement	F	1,774,000		
Burroughs			Portable replacement	F	1,774,000		
Centennial		Q124	New classrooms - overcrowding relief	D	1,764,322	196,059	1,764,322
Columbia			Portable replacement	F	1,774,000		
Computech		Q137	Access upgrade - drainage and path of travel	C	83,500	64,089	
Computech		Q814	Lighting upgrades	C	13,000	10,505	
Computech			Improvements to be identified	F	1,741,500		
Computech		Q146	Lockers	C	175,000	159,574	
Cooper		Q815	Lighting upgrades	C	15,000	17,581	
Cooper			Improvements to be identified	F	2,000,000		
Del Mar			Portable replacement	F	1,774,000		
DeWolf		Q120	New classrooms - overcrowding relief	D	2,321,676	723,218	
District Wide		Q500	Technology upgrade	D	663,995	241,782	
Duncan Polytechnical		Q816	Lighting upgrades	C	27,000	25,819	
Duncan Polytechnical			Improvements to be identified	F	6,000,000		
Easterby		Q125/6	New classrooms - overcrowding relief	D	2,029,078	310,460	2,029,078
Eaton		Q806	Lighting upgrades	C	4,000	3,456	
Ed Center		Q827	Lighting upgrades	D	245,000	74,342	
Edison		Q107	Site Masterplan	C	100,000	105,175	

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Edison		Q114/134/136	New classrooms - overcrowding relief	I	10,894,730	13,244,748	11,612,786
Ericson			Portable replacement	F	1,774,000		
Ericson		Q840	Lighting upgrades	I	9,000	4,118	
Ewing			Portable replacement	F	1,774,000		
Ewing		Q839	Lighting upgrades	I	10,000	5,166	
Figarden			Portable replacement	F	1,774,000		
Figarden		Q834	Lighting upgrades	I	20,000	10,212	
Fort Miller		Q803	Replace chiller	C	90,000	85,717	
Fort Miller			Improvements to be identified	F	2,000,000		
Fort Miller		Q829	Lighting upgrades	I	70,000	40,599	
Fremont			Portable replacement	F	1,774,000		
Fresno High		Q108	Site Masterplan	C	100,000	89,188	
Fresno High		Q119/135/141	New classrooms - overcrowding relief	I	10,988,071	19,340,984	11,263,537
Fresno High		Q129	Ticket/concession building - pool complex	C	94,000	251,843	
Fresno High			Admin./library/career center	F	4,000,000		
Fresno High		Q830	Lighting upgrades	I	62,000	31,812	
Gibson		Q807	Lighting upgrades	C	4,500	3,866	
Hamilton		Q113	Modernization - Design	I	2,291,416	7,040,897	
Hamilton		Q832	Lighting upgrades	I	42,000	16,093	
Heaton			Portable replacement	F	1,774,000		
Heaton		Q837	Lighting upgrades	I	14,500	8,044	
Heaton		Q149	Paving	C	103,000	91,448	
Hidalgo			Modernization	F	400,000		
Hidalgo			Portable replacement	F	1,774,000		
Holland		Q138	Core facilities - quad improvements	C	40,500	35,990	
Homan			Portable replacement	F	1,774,000		
Hoover		Q109	Site Masterplan	C	110,000	104,652	
Hoover		Q116	New classrooms	I	10,000,000	9,518,813	
Hoover		Q131	Athletic field improvements	I	2,000,000	2,603,101	
Hoover		Q808	Lighting upgrades	C	150,000	126,846	
Jefferson			Portable replacement	F	1,774,000		
King			Portable replacement	F	1,774,000		

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Kings Canyon			Improvements to be identified	F	1,810,000		
Kings Canyon		Q147	Lockers	C	190,000	178,480	
Lane			Portable replacement	F	1,774,000		
Lane		Q831	Lighting upgrades	I	46,000	29,468	
Lawless			Portable replacement	F	1,774,000		
Lawless		Q150	Paving	I	253,000	175,825	
Leavenworth			Modernization	F	400,000		
Leavenworth			Portable replacement	F	1,774,000		
Lowell			Portable replacement	F	1,774,000		
Lowell		Q163	Flooring	I	13,000		
Manchester			Portable replacement	F	1,774,000		
Masterplan		Q112	Masterplan - District wide	C	54,000	37,550	
Mayfair		Q101	New classrooms - overcrowding relief	C	1,783,872	2,800,329	1,400,164
McCardle			Portable replacement	F	1,774,000		
McLane		Q110	Site Masterplan	C	100,000	70,471	
McLane		Q122	New classrooms	D	10,000,000	684,132	
McLane		Q817	Lighting upgrades	C	75,000	49,419	
McLane		Q155	Flatwork (Concrete) improvements	D			
Millbrook Ed		Q151	Paving	C	75,000	71,499	
Muir			Portable replacement	F	1,774,000		
Multiple sites			Investment Grade Energy Efficiency Audit	F	97,928		
Norseman		Q801	Boiler replacement main campus	C	65,000	52,948	
Norseman			Portable replacement	F	1,774,000		
Phoenix Secondary		Q118	Security enhancement - fencing	C	6,600	6,566	
Powers/Ginsburg		Q152	Flatwork (Concrete) improvements	I	85,000	51,121	
Prevention/Intervention		Q833	Lighting upgrades	I	39,000	22,260	
Pyle			Portable replacement	F	1,774,000		
Pyle		Q841	Lighting upgrades	I	8,700	4,355	
Robinson		Q809	Lighting upgrades	C	15,000	11,078	
Roeding			Portable replacement	F	1,774,000		
Roosevelt		Q111	Site Masterplan	C	100,000	69,312	
Roosevelt		Q115	New classrooms - overcrowding relief	I	4,418,655	7,255,487	4,418,654

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Roosevelt		Q142	Locker room remodel	I	2,000,000	1,571,729	
Roosevelt		Q199	Site improvements	D	4,000,000		
Roosevelt		Q828	Lighting upgrades	I	163,000	58,481	
Rowell		Q102/130	New classrooms - overcrowding relief	I	3,954,059	5,548,973	1,533,397
Scandinavian		Q144	HVAC-Replace chiller	C	65,000	56,659	
Scandinavian		Q818	Lighting upgrades	C	87,000	70,023	
Scandinavian			Improvements to be identified	F	1,935,000		
Sequoia		Q132	Modernization	D	2,440,095	569,672	
Sequoia		Q819	Lighting upgrades	C	15,000	11,682	
Sequoia			Improvements to be identified	F	59,905		
Slater			Portable replacement	F	1,774,000		
Gaston Middle School		Q157	New construction	I	2,000,000	232,436	
Special Ed		Q400	Fire alarm	D	35,000		
Storey			Modernization	F	400,000		
Storey			Portable replacement	F	1,774,000		
Sunnyside			Improvements to be identified	F	735,000		
Sunnyside		Q838	Lighting upgrades	I	12,000	4,845	
Sunnyside		Q153	Field rehabilitation	I	15,000	1,205	
Tehipite			Improvements to be identified	F	1,250,000		
Tenaya			Improvements to be identified	F	1,825,000		
Tenaya		Q148	Lockers	C	175,000	160,000	
Terronez		Q139	Safety/security upgrade - wrought iron fence	C	29,000	24,342	
Terronez		Q820	Lighting upgrades	C	11,000	8,127	
Terronez			Improvements to be identified	F	150,000		
Thomas		Q823	Lighting upgrades	C	6,500	5,407	
Tioga		Q810	Lighting upgrades	C	18,000	14,229	
Tioga			Improvements to be identified	F	200,000		
Turner		Q117	Automatic irrigation system	C	455,000	468,418	
Turner		Q802	Boiler replacement main campus	C	65,000	78,862	
Turner			Portable replacement	F	1,774,000		
Viking		Q156	Flooring	C	45,000	15,835	
Viking		Q811	Lighting upgrades	C	26,000	17,814	

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Vinland		Q821	Lighting upgrades	C	20,000	18,362	
Vinland			Portable replacement	F	1,774,000		
Warehouse		Q826	Lighting upgrades	D	248,000		
Wawona		Q812	Lighting upgrades	C	18,000	27,026	
Wawona			Improvements to be identified	F	4,000,000		
Wilson		Q103	New classrooms - overcrowding relief	C	1,645,342	2,737,081	1,368,541
Wilson		Q835	Lighting upgrades	I	19,500	8,141	
Winchell		Q104/5	New classrooms - overcrowding relief	I	2,957,175	4,888,443	2,957,175
Wishon			Portable replacement	F	1,774,000		
Wolters		Q813	Lighting upgrades	C	13,000	9,182	
Wolters			Portable replacement	F	1,774,000		
Yosemite		Q140	Safety/security upgrade - block wall	I	150,000	895	
Yosemite		Q822	Lighting upgrades	C	55,000	36,090	
Yosemite			Improvements to be identified	F	1,100,000		
Yosemite		Q158	HVAC-Replace boiler	I	75,000	28,573	
					231,874,831	83,639,782	40,628,766