

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee
as of April 2017

Status

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C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Addams	New classroom planning	D	6,640,000	248,753		
Addams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addams	Marquee	C	20,382	20,382		
Addicott	Modernization	C	3,683,168	3,683,168		potential funding
Addicott	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Adult Transitions Program	Safety and classroom enhancements	I	1,000,000	723,954		
Adult Transitions Program	Modernization	D	4,000,000	403,158		
Ahwahnee	Accessibility improvements	C	27,823	27,823		
Ahwahnee	Flooring	C	29,417	29,417		
Ahwahnee	Restroom upgrades	C	8,634	8,634		
Ahwahnee	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677		
Ahwahnee	Shade structure	C	85,241	85,241		
Anthony	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Anthony	Marquee	C	25,198	25,198		
Ayer	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ayer	Marquee	C	20,818	20,818		
Aynesworth	New classroom building	C	832,361	3,116,324		2,283,963
Aynesworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Aynesworth	Energy conservation lighting retrofit	C	4,776	4,776		
Baird	New gym	C	8,178,571	8,178,571		application submitted
Baird	Paving rehabilitation	C	24,274	24,274		
Baird	New classroom building	I	3,805,000	3,545,607		
Bakman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Bethune	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139		
Bullard	Site Masterplan	C	159,658	159,658		
Bullard	New classrooms and Admin/Library, quad expansion	I	40,900,000	40,988,146		
Bullard	Site improvements	I	1,425,000	1,412,821		
Bullard	Utility system upgrades	C	185,841	185,841		
Bullard TALENT	Shade structure	C	234,729	234,729		
Burroughs	Flooring	C	63,154	63,154		
Burroughs	Restroom upgrades	C	9,418	9,418		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Burroughs	HVAC - heat pump replacement	D	45,000	83		
Calwa	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Playground equipment	C	77,781	77,781		
Cambridge	Flooring	C	15,973	15,973		
Cambridge	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Carver	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	New classroom building	C	1,433,386	3,197,708		1,764,322
Centennial	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	Playground equipment	C	77,087	77,087		

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Columbia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Columbia	HVAC - heat pump replacement	D	85,000	83		
Computech	Accessibility improvements	C	115,018	115,018		
Computech	Lockers - gym	C	160,463	160,463		
Computech	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Computech	Energy conservation lighting retrofit	C	10,505	10,505		
Computech	Site improvements	D	63,150	8,589		
Computech	Gym floor renovation	C	32,147	32,147		
Computech	Quad improvements	I	45,000	21,371		
Computech	Restroom upgrades	D	15,000	-		
Computech	HVAC - chiller and pump replacement	C	198,561	198,561		
Cooper	Restroom upgrades	C	6,784	6,784		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545		
Cooper	Amphitheater	C	118,901	118,901		
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946		
Cooper	Signage	C	8,791	8,791		
Dailey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Playground equipment	C	74,427	74,427		
Design Science	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Design Science	Additional capacity to support program needs	D	1,500,000	15,253		
DeWolf	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	New lab/classroom building - CTE program	D	6,000,000	543,725		potential funding
Duncan Polytechnical	Modernization planning - CTE program	D	396,500	367,250		potential funding
Duncan Polytechnical	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819		
Duncan Polytechnical	Lab/classroom enhancements - CTE program	C	213,041	213,041		
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	691,335	691,335		
Duncan Polytechnical	HVAC - Gym and weight room	C	392,999	392,999		
Duncan Polytechnical	Reroof gym	D	350,000	269		
Easterby	New classroom building	C	2,796,911	4,828,164		2,031,253 + application submitted
Easterby	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Easterby	HVAC - boiler replacement	C	102,223	102,223		
Easterby	Playground equipment	C	71,747	71,747		
Easterby	Marquee	C	23,278	23,278		
Eaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456		
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930		
Ed Center	Recoat roof	D	90,000	3,279		
Edison	Site masterplan	C	110,923	110,923		
Edison	Tennis courts renovation	D	650,000	125,665		
Edison	Classroom enhancements	C	8,585	8,585		
Edison	Paving rehabilitation	D	90,000	10,870		

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Edison	Painting - gym interior and floor logo	C	17,000	17,000		
Edison	New classroom building	C	11,655,424	15,366,614		3,711,190
Edison	Restroom upgrades	C	9,856	9,856		
Edison	HVAC - gym and locker rooms	C	975,947	975,947		
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139		
Ericson	HVAC - upgrade	C	65,599	65,599		
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710		
Ericson	Playground equipment	C	56,171	56,171		
Ericson	Safety/security upgrade - signal systems	C	38,319	38,319		
Ericson	New classroom building	D	4,000,000	363,732		potential funding
Ewing	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ewing	Energy conservation lighting retrofit	C	4,516	4,516		
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214		
Ewing	Playground equipment	I	90,000	73,525		
Facilities Masterplan	Facilities masterplan - District wide	C	217,491	217,491		
Figarden	Energy conservation lighting retrofit	C	2,037	2,037		
Figarden	New classroom buildings and site masterplan	I	11,000,000	10,597,415		application submitted
Figarden	Flooring - carpet/tile	C	45,606	45,606		
Fort Miller	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717		
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843		
Fort Miller	Shade structure	C	114,250	114,250		
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407		
Fort Miller	HVAC - classrooms	C	38,919	38,919		
Fort Miller	Marquee	C	51,293	51,293		
Fremont	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno High	Site masterplan	C	95,711	95,711		
Fresno High	New classrooms/Admin./library/career center	C	11,071,050	22,184,587		11,113,537 + unfunded approval
Fresno High	Pool complex ticket/concession building	C	252,068	252,068		
Fresno High	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno High	Royce Hall upgrades	D	600,000	98,829		
Fresno High	Softball field scoreboard	C	92,490	92,490		
Fresno High	Safety/security upgrade - signal systems	C	43,301	43,301		
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856		
Gibson	Energy conservation lighting retrofit	C	3,866	3,866		
Greenberg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Greenberg	Playground equipment	C	60,455	60,455		
Hamilton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hamilton	Gym bleachers and accessibility improvements	C	106,419	106,419		
Hamilton	Modernization	C	9,016,813	9,016,813		unfunded approval
Hamilton	Gym floor renovation	C	28,623	28,623		
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809		
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516		

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Heaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588		
Heaton	Playcourt rehabilitation	C	189,947	189,947		
Heaton	Reroof multipurpose room	D	100,000	2,963		
Hidalgo	Reroof	D	55,000	40		
Hidalgo	Technology infrastructure upgrades	C	7,887	65,126	57,238	
High Schools	Safety upgrade - basketball backboard cables	C	58,715	58,715		
Holland	Quad improvements	C	35,990	35,990		
Holland	Utility system upgrades	C	80,674	80,674		
Holland	Restroom upgrades	C	16,931	16,931		
Holland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Holland	HVAC - chiller and pump replacement	C	69,264	69,264		
Holland	Safety/security upgrade - signal systems	D	44,000	2,015		
Homan	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Homan	Safety/security upgrade - signal systems	C	35,348	35,348		
Hoover	Site masterplan	C	112,145	112,145		
Hoover	New classroom building	C	10,694,820	10,694,820		unfunded approval
Hoover	Athletic field improvements	C	2,943,837	2,943,837		
Hoover	Gym floor renovation	C	24,181	24,181		
Hoover	HVAC - boiler replacement	C	33,128	33,128		
Hoover	Energy conservation lighting retrofit	C	122,700	122,700		
Hoover	Pool complex	C	6,120,405	6,120,405		
Hoover	Softball field scoreboard	C	44,213	44,213		
Hoover	Gym floor renovation	C	59,453	59,453		
Hoover	Gym bleachers and accessibility improvements	D	225,000	24,573		
Hoover	HVAC - replace cooling towers	D	462,500	342,100		
Hoover	Concrete rehabilitation	D	85,000	431		
J E Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jackson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	New classroom planning	D	300,000	46,942		
Kings Canyon	Lockers - gym	C	182,473	182,473		
Kings Canyon	Utility system upgrades	C	155,680	155,680		
Kings Canyon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kings Canyon	Site improvements	D	105,150	6,715		
Kings Canyon	Gym floor renovation	C	25,659	25,659		
Kings Canyon	Reroof	C	666,883	666,883		
Kings Canyon	Irrigation/landscape upgrade	C	46,400	46,400		
Kirk	Safety/security - lock upgrades	C	9,804	9,804		
Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kratt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Flooring	C	48,997	48,997		
Lane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Energy conservation lighting retrofit	C	8,533	8,533		

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Lawless	Paving rehabilitation	C	176,327	176,327		
Lawless	HVAC - boiler replacement	C	23,530	23,530		
Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lawless	Playground equipment	C	64,590	64,590		
Leavenworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Marquee	C	20,230	20,230		
Lowell	Flooring	C	7,828	7,828		
Lowell	Safety/security - lock upgrades	C	35,494	35,494		
Lowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Malloch	Grounds - safety and beautification	C	42,512	42,512		
Manchester	HVAC - chiller and pump replacement	C	141,904	141,904		
Manchester	Safety/security upgrade - automatic gate	D	43,000	431		
Mayfair	New classroom building	C	1,395,816	2,830,438		1,434,622
Mayfair	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Mayfair	Safety/security upgrade - fencing	I	45,000	12,137		
McCardle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Marquee	I	27,500	23,021		
McLane	Site masterplan	C	69,687	69,687		
McLane	New classroom building	C	14,409,490	14,831,729		422,239 + application submitted
McLane	Accessibility improvements	I	160,000	98,341		
McLane	Electrical upgrades	C	43,865	43,865		
McLane	Gym floor renovation	C	10,994	10,994		
McLane	HVAC - boys and girls exercise room, gym	C	785,334	785,334		
McLane	Restroom upgrades	C	28,790	28,790		
McLane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McLane	Energy conservation lighting retrofit	C	49,419	49,419		
McLane	HVAC - chiller and pump replacement	C	431,455	431,455		
McLane	Utility system upgrades	C	676,002	676,002		
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674		
McLane	Electrical upgrades	C	819,662	819,662		
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932		
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106		
Millbrook Education Facility	Paving rehabilitation	C	72,547	72,547		
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681		
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Multiple sites	Energy conservation project analysis	C	97,928	97,928		
Multiple sites	Landscape/irrigation upgrades	D	60,500	72,411		
Norseman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Norseman	HVAC - boiler replacement	C	52,948	52,948		
Olmos	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Patiño Sch. of Entrepreneurship	New classroom building	C	9,831,827	15,699,060		5,867,233 + unfunded approval
Phoenix Elementary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797		

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Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566		
Phoenix Secondary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905		
Powers/Ginsburg	Reroof	C	273,997	273,997		
Powers/Ginsburg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Marquee	C	20,913	20,913		
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950		
Pyle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313		
Pyle	HVAC - chiller and pump replacement	C	127,611	127,611		
Rata	Classroom enhancements	C	9,923	9,923		
Rata	Flooring - kitchen and restrooms	C	6,672	6,672		
Rata	Playground equipment	C	54,102	54,102		
Rata	Marquee	C	28,286	28,286		
Rata	Modernization planning	D	250,000	234,250		
Rata	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Paving rehabilitation	I	100,000	9,899		
Robinson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305		
Robinson	New classroom building	C	2,794,319	2,794,319		application submitted
Robinson	Security alarm upgrades	I	140,000	124,425		
Roeding	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roeding	Playground equipment	C	71,950	71,950		
Roeding	Reroof multipurpose room	D	100,000	2,976		
Roosevelt	Site masterplan	C	75,967	75,967		
Roosevelt	New classroom building	C	3,632,852	8,051,506		4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189		
Roosevelt	HVAC - gym and weight room	C	825,120	825,120		
Roosevelt	Accessibility improvements	I	60,000	10,477		
Roosevelt	Quad improvements	C	3,642,540	3,642,540		
Roosevelt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563		
Roosevelt	HVAC - East Hall chiller and pump replacement	C	246,011	246,011		
Roosevelt	Tennis courts renovation	D	650,000	56,156		
Rowell	New classroom building	C	4,237,345	5,770,742		1,533,397
Rowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	HVAC - chiller replacement	C	56,659	56,659		
Scandinavian	Gym floor renovation	C	19,566	19,566		
Scandinavian	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023		
Scandinavian	Site improvements	D	98,150	8,708		
Scandinavian	Classroom enhancements	C	80,862	80,862		
Scandinavian	Reroof buildings Q and S	D	101,000	1,460		
Scandinavian	Gym bleachers and accessibility improvements	D	125,000	21,598		
Sequoia	Modernization	C	10,840,822	10,840,822		unfunded approval

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Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682		
Sequoia	Shade structure	C	106,608	106,608		
Slater	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Slater	New classroom building	D	11,000,000	1,066,176		potential funding
Southeast property acquisition	Land acquisition/site investigations	C	3,688,785	3,688,785		
Storey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Storey	Safety/security upgrade - signal systems	C	469	469		
Sunnyside	Field rehabilitation	C	179,067	179,067		
Sunnyside	Energy management system improvements	C	3,320,278	3,320,278		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381		
Sunnyside	Cafeteria enhancements	C	8,047	8,047		
Sunnyside	Gym floor renovation	C	33,617	33,617		
Sunnyside	Site assessment	C	5,254	5,254		
Sunnyside	Tennis courts renovation	I	90,000	73,949		
Sunnyside	Recoat roof	D	250,000	703		
Sunset	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunset	HVAC - chiller and pump replacement	I	201,775	178,847		
Tehipite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tehipite	Site improvements	D	98,150	8,382		
Tehipite	Repair roof	I	70,000	41,179		
Tehipite	Gym floor renovation	C	39,628	39,628		
Tenaya	Lockers - gym	C	161,381	161,381		
Tenaya	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tenaya	HVAC - chiller replacement	C	312,488	312,488		
Tenaya	Site improvements	D	98,150	8,360		
Tenaya	HVAC - boiler replacement	C	69,450	69,450		
Tenaya	Marquee	C	45,489	45,489		
Tenaya	Classroom enhancements	C	7,000	7,000		
Tenaya	Gym floor renovation	C	33,435	33,435		
Tenaya	Library relocation	C	29,788	29,788		
Tenaya	Reroof locker room	D	125,000	1,435		
Terronez	Safety/security upgrade - fencing	C	24,342	24,342		
Terronez	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127		
Terronez	Site improvements	D	98,150	8,360		
Terronez	Gym floor renovation	C	40,873	40,873		
Terronez	HVAC - gym/weight room	D	418,000	380,957		
Thomas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407		
Tioga	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229		
Tioga	Gym floor renovation	C	20,158	20,158		
Turner	Automatic irrigation system	C	473,710	473,710		

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Turner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Turner	HVAC - boiler replacement	C	75,323	75,323		
Turner	New classroom building, admin. building and site work	I	7,000,000	6,523,397		potential funding
Turner	Paving rehabilitation	C	166,049	166,049		
Viking	Flooring	C	15,101	15,101		
Viking	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Viking	Energy conservation lighting retrofit	C	17,814	17,814		
Viking	Playground equipment	C	75,163	75,163		
Vinland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362		
Vinland	HVAC - chiller and pump replacement	C	151,277	151,277		
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002		
Wawona	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026		
Wawona	Site improvements	D	98,150	8,360		
Wawona	Reroof gym mechanical well	C	46,078	46,078		
Wawona	Gym floor renovation	C	47,021	47,021		
Webster	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Williams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	New classroom building	C	1,125,936	2,771,278		1,645,342
Wilson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	Energy conservation lighting retrofit	C	2,226	2,226		
Wilson	Playground equipment	C	75,981	75,981		
Winchell	New classroom building	C	2,417,759	5,374,934		2,957,175
Winchell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Playground equipment	C	66,867	66,867		
Wolters	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182		
Wolters	Safety/security upgrade - signal systems	C	35,797	35,797		
Yokomi	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702		
Yosemite	HVAC - boiler replacement	C	48,325	48,325		
Yosemite	Energy management system improvements	C	454,143	454,143		
Yosemite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090		
Yosemite	Site improvements	D	108,150	8,719		
Yosemite	HVAC - classrooms	C	50,042	50,042		
Yosemite	Flooring	I	165,000	127,298		
	Future Measure Q projects		21,716,130			

280,000,000

265,590,137

4,979,747 39,182,927

Does not include \$34,503,845 in unfunded approvals*

MEASURE Q PROJECT/EXPENDITURE REPORT
Presented to Citizens' Bond Oversight Committee
as of April 2017

Status

D = In Design
I = In Construction
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
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CHANGE IN STATUS FROM LAST REPORT (January 2017)

Design

Burroughs	HVAC - heat pump replacement
Columbia	HVAC - heat pump replacement
Manchester	Safety/security upgrade - automatic gate
Tenaya	Reroof locker room

In Construction

Mayfair	Safety/security upgrade - fencing
Sunnyside	Tennis courts renovation

Completed

Addams	Marquee
Anthony	Marquee
Ayer	Marquee
Calwa	Playground equipment
Centennial	Playground equipment
Duncan Polytechnical	HVAC - Gym and weight room
Duncan Polytechnical	Lab/classroom enhancements - CTE program
Easterby	Marquee
Lincoln	Marquee
McLane	HVAC - boys and girls exercise room, gym
Powers/Ginsburg	Marquee
Roosevelt	HVAC - gym and weight room
Wilson	Playground equipment