

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of October 2014

Status

D = In Design
I = In Construction
C = Complete
F = Future



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Additional Non-Q Funding

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	including State Apportioned, Unfunded Approval (shaded)*
Addams	Q145	Portable replacement	D	3,400,000	246,255	
Addicott	Q407	Modernization	D	2,700,000	160,356	
Ahwahnee	Q154	Accessibility improvements	C	75,000	27,823	
Ahwahnee	Q166	Flooring	C	25,000	29,417	
Ahwahnee	Q192	Wall systems-Restroom partitions	C	10,000	8,634	
Ahwahnee	Q804	Energy conservation lighting retrofit	C	50,000	42,677	
Ahwahnee	QA30	Grounds-Shade Structure	C	105,261	92,276	
Ahwahnee		Improvements to be identified	F	284,739		
Anthony		Conversion to middle school	F	12,000,000		
Aynesworth	Q121	New classrooms	C	2,283,963	3,083,411	2,283,963
Aynesworth	Q836	Energy conservation lighting retrofit	C	15,000	4,776	
Baird	Q143	Gym	I	8,000,000	7,303,118	
Baird	Q183	Paving-Concrete	C	20,000	17,500	
Baird	QA75	New classrooms	D	4,500,000	229,962	
Bakman	Q198	Wall systems-Siding	D	50,000	0	
Balderas		Modernization	F	400,000		
Balderas		Portable replacement	F	1,774,000		
Birney	Q123	New classrooms	F	1,749,600	38	
Bullard	Q106	Site Masterplan	C	100,000	159,665	
Bullard	Q133/QA71	New classrooms and Admin/Library	I	45,000,000	38,445,673	
Bullard TALENT	QA07	Grounds-Shade Structure	C	237,000	234,729	
Bullard TALENT		Portable replacement	F	1,774,000		
Burroughs	Q161	Flooring	C	15,000	63,154	
Burroughs	Q196	Wall systems-Restroom partitions	C	15,000	9,418	
Burroughs	QA08	Portable replacement	F	5,600,000	135	
Cambridge	Q128	New classrooms	F		67	
Cambridge	Q164	Flooring	C	15,000	15,973	
Centennial	Q124	New classrooms	C	1,764,322	3,216,237	1,764,322
Clark St. site (former DeWolf)	Q120/QA62	New classrooms	I	7,615,116	12,737,335	5,867,233
Columbia	QA09	Portable replacement	F	6,000,000	23,199	
Computech	Q137	Accessibility improvements	C	83,500	115,018	
Computech	Q146	Lockers	C	175,000	160,463	
Computech	Q814	Energy conservation lighting retrofit	C	13,000	10,505	
Computech	QA31	Grounds-Shade Structure	D	108,150	57,765	

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Computech	QA64	Flooring-Gym	C	20,000	32,147	
Computech	QA83	Quad improvements	I	45,000	0	
Computech		Improvements to be identified	F	1,651,850		
Cooper	Q193	Wall systems-Restroom partitions	C	10,000	6,784	
Cooper	Q815	Energy conservation lighting retrofit	C	15,000	15,545	
Cooper	QA32	Grounds-Amphitheater	I	108,150	20,094	
Cooper	QA56	HVAC-Replace boiler-Gym locker rooms	C	135,000	131,420	
Cooper	QA61	Directional/decorative sign for library	C	13,000	8,791	
Cooper		Improvements to be identified	F	1,881,850		
Del Mar	QA10	Portable replacement	F	3,400,000	0	
District Wide	Q500	Technology upgrade	C	663,995	686,194	
Duncan Polytechnical	Q816	Energy conservation lighting retrofit	C	27,000	25,819	
Duncan Polytechnical	QA11	CTE improvements	F	6,000,000	327	
Duncan Polytechnical	QA45	HVAC	D	798,000	85,879	
Easterby	Q125/Q126	New classrooms	C	3,443,747	4,817,649	2,031,253
Eaton	Q806	Energy conservation lighting retrofit	C	4,000	3,456	
Ed Center	Q827	Energy conservation lighting retrofit	C	245,000	28,930	
Edison	Q107	Site Masterplan	C	100,000	110,923	
Edison	Q114/134/1	New classrooms	C	10,894,730	15,106,212	3,711,190
Edison	Q197	Wall systems-Restroom partitions	C	20,000	9,856	
Edison	QA47	HVAC	D	587,000	70,761	
Edison	QA79	Safety improvements to Walnut Ave. parking area	C	110,000	112,852	
Ericson	Q175	HVAC	C	95,000	65,599	
Ericson	Q840	Energy conservation lighting retrofit	C	9,000	2,710	
Ericson		Portable replacement	F	1,774,000		
Ewing	Q839	Energy conservation lighting retrofit	C	10,000	4,516	
Ewing	QA21	Portable replacement	F	1,774,000	267	
Figarden	Q834	Energy conservation lighting retrofit	C	20,000	2,847	
Figarden	QA12	Portable replacement	D	11,000,000	591,724	
Figarden	QA60	Flooring-Carpet/Tile in main office	C	20,000	6,648	
Figarden	QA76	Flooring-Carpet in classrooms	C	38,000	38,958	
Fort Miller	Q803	Replace chiller	C	90,000	85,717	
Fort Miller	Q829	Energy conservation lighting retrofit	C	70,000	4,843	
Fort Miller	QA33	Grounds-Shade Structure	C	108,150	105,203	

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Fort Miller	QA43	Gym bleachers	C	275,000	287,243	
Fort Miller	QA46	HVAC-classroom	C	50,000	38,919	
Fort Miller		Improvements to be identified	F	1,616,850		
Fremont	QA13	Portable replacement	F	5,600,000	76,697	
Fresno High	Q108	Site Masterplan	C	100,000	95,711	
Fresno High	Q119/135/1	New classrooms/Admin./library/career center	C	11,011,463	22,195,594	11,113,537
Fresno High	Q129	Ticket/concession building - pool complex	C	251,500	252,068	
Fresno High	Q830	Energy conservation lighting retrofit	C	62,000	-1,601	
Fresno High	QA03	Royce Hall upgrades	I	600,000	42,259	
Fresno High	QA53	Softball field scoreboard	I	50,000	74,599	
Gaston Middle School	Q157	New construction	C	2,000,000	2,000,000	
Gibson	Q807	Energy conservation lighting retrofit	C	4,500	3,866	
Hamilton	Q113	Modernization	C	8,500,000	8,814,696	
Hamilton	Q167	Refinish gym floor	C	25,000	28,623	
Hamilton	Q832	Energy conservation lighting retrofit	C	42,000	6,809	
Heaton	Q149	Paving	C	103,000	96,516	
Heaton	Q837	Energy conservation lighting retrofit	C	14,500	3,588	
Heaton	QA22	Portable replacement	F	1,774,000	3,288	
Hidalgo	Q189	Reroof	D	55,000	40	
Hidalgo		Modernization	F	400,000		
Hidalgo		Portable replacement	F	1,774,000		
Holland	Q138	Core facilities - quad improvements	C	40,500	35,990	
Holland	Q186	Replacement of sanitation system line	C	40,000	80,674	
Holland	Q194	Wall systems-Restroom partitions	C	10,000	16,931	
Holland	QA68	HVAC-Replace chiller & pump	C	95,000	69,263	
Homan		Portable replacement	F	1,774,000		
Hoover	Q109	Site Masterplan	C	110,000	112,145	
Hoover	Q116/Q404	New classrooms	C	5,909,945	10,759,880	
Hoover	Q131	Athletic field improvements	C	3,250,000	2,945,112	
Hoover	Q169	Refinish gym floor	C	30,000	24,147	
Hoover	Q174	Boiler replacement	C	100,000	33,128	
Hoover	Q808	Energy conservation lighting retrofit	C	150,000	122,700	
Hoover	QA14	Pool and site improvements	I	6,625,000	371,911	
Hoover	QA81	Scoreboard softball field	I	50,000	35,381	

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IMC-SPED	Q402	Safety and classroom enhancements	D	1,000,000	63,606	
Jackson	Q127	New classrooms	F		623	
Jefferson		Portable replacement	F	1,774,000		
King	QA15	Portable replacement	D	6,000,000	44,763	
Kings Canyon	Q147	Lockers	C	190,000	182,473	
Kings Canyon	Q187	Replacement of sanitation system line	C	166,000	111,274	
Kings Canyon	QA34	Grounds-Shade Structure	D	105,150	9,100	
Kings Canyon	QA65	Flooring-Gym	C	20,000	25,859	
Kings Canyon		Improvements to be identified	F	1,704,850		
Kirk	Q190	Wall systems-Rekey	C	37,500	9,804	
Lane	Q162	Flooring	I	75,000	48,997	
Lane	Q831	Energy conservation lighting retrofit	C	46,000	8,533	
Lane	QA23	Portable replacement	F	1,774,000	24,899	
Lawless	Q150	Paving-Asphalt	C	253,000	176,327	
Lawless	Q178	Boiler replacement	D	40,000	7,726	
Lawless		Portable replacement	F	1,774,000		
Leavenworth		Modernization	F	400,000		
Leavenworth		Portable replacement	F	1,774,000		
Lowell	Q163	Flooring	C	13,000	7,828	
Lowell	Q191	Wall systems-Hardware/rekey	I	81,000	34,494	
Lowell	QA24	Portable replacement	F	1,774,000	71	
Malloch	QA02	Grounds-safety and beautification	C	45,000	42,512	
Manchester		Portable replacement	F	1,774,000		
Masterplan	Q112	Masterplan - District wide	C	54,000	37,550	
Mayfair	Q101	New classrooms	C	1,783,872	2,830,438	1,783,872
McCardle		Portable replacement	F	1,774,000		
McLane	Q110	Site Masterplan	C	100,000	76,527	
McLane	Q122/QA29	New classrooms	I	15,699,127	12,899,616	422,239
McLane	Q155	Accessibility improvements	I	100,000	106,091	
McLane	Q160	Electrical	I	200,000	43,865	
McLane	Q168	Refinish gym floor	C	18,000	10,462	
McLane	Q195	Wall systems-Restroom partitions	C	25,000	28,790	
McLane	Q817	Energy conservation lighting retrofit	C	75,000	49,419	
McLane	QA05	Chiller and pump replacement	C	575,000	431,289	

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McLane	QA50	Utility infrastructure improvements	I	604,274	677,877	
McLane	QA52	Safety improvements-Automatic gate	C	18,000	17,674	
McLane	QA57	Electrical service upgrade	C	860,269	819,569	
McLane	QA69	HVAC-Replace domestic/heat, boiler in Gym	C	100,000	74,693	
Millbrook Education Facility	Q151	Paving	C	75,000	72,546	
Millbrook Education Facility	Q400	Signal systems-Fire alarm	C	35,000	23,681	
Muir	QA25	Portable replacement	F	1,774,000		
Multiple sites	Q867	Investment grade energy efficiency audit	C	97,928	97,928	
Norseman	Q801	Boiler replacement main campus	C	65,000	52,948	
Norseman	QA16	Portable replacement	F	3,400,000	42,963	
Phoenix Secondary	Q118	Security enhancement - fencing	C	6,600	6,566	
Powers/Ginsburg	Q152	Flatwork (Concrete) improvements	C	85,000	117,905	
Powers/Ginsburg	Q188	Reroof	C	230,000	274,872	
Prevention/Intervention	Q833	Energy conservation lighting retrofit	C	39,000	9,950	
Pyle	Q841	Energy conservation lighting retrofit	C	8,700	2,313	
Pyle	QA26	Portable replacement	F	1,774,000	340	
Rata	Q401	Build permanent walls	C	20,000	9,923	
Rata	Q403	Flooring in kitchen and restrooms	C	25,000	6,672	
Rata	Q405	Playground equipment-Surface material & equipment replacement	C	75,000	54,102	
Rata	Q406	Marquee sign	I	30,000	25,925	
Robinson	Q182	Paving	D	100,000	10,655	
Robinson	Q809	Energy conservation lighting retrofit	C	15,000	13,305	
Robinson	QA17	Portable replacement	D	3,400,000	156,805	
Roeding	QA27	Portable replacement	F	1,774,000	326	
Roosevelt	Q111	Site Masterplan	C	100,000	75,967	
Roosevelt	Q115	New classrooms	C	4,418,655	8,051,783	4,418,654
Roosevelt	Q142	Locker room remodel	C	2,000,000	1,982,129	
Roosevelt	Q159	Electrical	C	46,000	94	
Roosevelt	Q185	Accessibility improvements	I	80,000	7,977	
Roosevelt	Q199	Site improvements	C	3,750,000	3,589,200	
Roosevelt	Q828	Energy conservation lighting retrofit	C	163,000	22,563	
Roosevelt	QA87	Replace East Hall chiller and pumps	D	212,000	14,800	
Rowell	Q102/130	New classrooms	C	4,351,512	5,726,772	1,533,397
Scandinavian	Q144	Chiller replacement	C	65,000	56,660	

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Scandinavian	Q170	Refinish gym floor	C	25,000	19,566	
Scandinavian	Q818	Energy conservation lighting retrofit	C	87,000	70,023	
Scandinavian	QA35	Grounds-Shade Structure	D	98,150	58,025	
Scandinavian	QA59	Classroom improvement-convert woodshop to tech lab	C	85,000	80,862	
Scandinavian		Improvements to be identified	F	1,816,850		
Sequoia	Q132	Modernization	I	5,268,517	10,398,098	
Sequoia	Q819	Energy conservation lighting retrofit	C	15,000	11,682	
Sequoia	QA36	Grounds-Shade Structure	C	115,150	115,948	
Slater	QA18	Portable replacement	D	9,000,000	18,186	
Storey	QA04	Signal systems-PA	C	25,000	469	
Storey		Modernization	F	400,000		
Storey		Portable replacement	F	1,774,000		
Sunnyside	Q153	Field rehabilitation	C	120,000	178,766	
Sunnyside	Q179	Energy management system improvements	C	1,580,500	1,583,074	
Sunnyside	Q838	Energy conservation lighting retrofit	C	12,000	5,381	
Sunnyside	QA01	Cafeteria circulation enhancement	C	9,000	8,047	
Sunnyside	QA48	Refinish gym floor	C	35,000	33,617	
Sunnyside	QA49	Site assessment	C	5,254	5,254	
Sunnyside		Improvements to be identified	F	630,000		
Tehipite	QA37	Grounds-Shade Structure	D	98,150	57,525	
Tehipite	QA78	Repair roof	D	70,000	15,883	
Tehipite		Improvements to be identified	F	1,081,850		
Tenaya	Q148	Lockers	C	175,000	161,381	
Tenaya	QA06	Chiller replacement	C	190,000	312,488	
Tenaya	QA38	Grounds-Shade Structure	D	98,150	57,525	
Tenaya	QA55	HVAC-Replace boiler	C	120,000	71,448	
Tenaya	QA84	Add electrical to computer lab to accomodate new elective	I	7,250	7,000	
Tenaya		Improvements to be identified	F	1,726,850		
Terronez	Q139	Safety/security upgrade - wrought iron fence	C	29,000	24,342	
Terronez	Q820	Energy conservation lighting retrofit	C	11,000	8,127	
Terronez	QA39	Grounds-Shade Structure	D	98,150	57,525	
Terronez		Improvements to be identified	F	51,850		
Thomas	Q823	Energy conservation lighting retrofit	C	6,500	5,407	
Tioga	Q810	Energy conservation lighting retrofit	C	18,000	14,229	

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CHANGE IN STATUS FROM LAST REPORT (August 2014)

Design	IMC	Safety and classroom enhancements
	Lawless	Boiler replacement
	Roosevelt	Replace East Hall chiller and pumps
	Tenaya	Add electrical to computer lab to accomodate new elective
In Construction	Bullard	New classrooms and Admin./Library
	Computech	Quad improvements
	Cooper	Grounds-Amphitheater
	Hoover	Pool and site improvements
Completed	Rata	Marquee sign
	Baird	Paving-Concrete
	Cooper	HVAC-Replace boiler-Gym locker rooms
	Edison	Safety improvements to Walnut Ave. parking area
	Gaston	New construction
	Sunnyside	Energy management system improvements
	Vinland	HVAC-Relace chiller and pumps
	Yosemite	Energy management system improvements