

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Oversight Committee

as of April 2016

Status

D = In Design

I = In Construction

C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding*
Addams	New classroom planning	D	300,000	247,578	
Addicott	Modernization	I	3,600,000	3,168,262	
Ahwahnee	Accessibility improvements	C	27,823	27,823	
Ahwahnee	Flooring	C	29,417	29,417	
Ahwahnee	Wall systems-Restroom partitions	C	8,634	8,634	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677	
Ahwahnee	Grounds-Shade Structure	C	89,856	89,856	
Aynesworth	New classroom building	C	830,669	3,114,632	2,283,963
Aynesworth	Energy conservation lighting retrofit	C	4,776	4,776	
Baird	Gym	C	8,120,949	8,120,949	application submitted
Baird	Paving rehabilitation	C	24,274	24,274	
Baird	New classroom building	I	3,600,000	3,055,552	
Birney	HVAC - Chiller and pump replacement	C	132,139	132,139	
Bullard	Site Masterplan	C	159,658	159,658	
Bullard	New classrooms and Admin/Library	I	41,375,000	39,737,193	potential funding
Bullard	Site/infrastructure improvements	I	1,425,000	1,412,821	
Bullard TALENT	Grounds-Shade Structure	C	234,729	234,729	
Burroughs	Flooring	C	63,154	63,154	
Burroughs	Wall systems-Restroom partitions	C	9,418	9,418	
Cambridge	Flooring	C	15,973	15,973	
Centennial	New classroom building	C	1,438,009	3,202,331	1,764,322
Computech	Accessibility improvements	C	115,018	115,018	
Computech	Lockers - gym	C	160,463	160,463	
Computech	Energy conservation lighting retrofit	C	10,505	10,505	
Computech	Site improvements	D	63,150	8,589	
Computech	Flooring-Gym	C	32,147	32,147	
Computech	Quad improvements	I	45,000	21,371	
Computech	Wall systems-Restroom partitions	D	15,000	0	
Computech	HVAC - Chiller and pump replacement	C	198,535	198,535	
Cooper	Wall systems-Restroom partitions	C	6,784	6,784	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545	
Cooper	Grounds-Amphitheater	C	118,901	118,901	
Cooper	HVAC - Boiler replacement in gym locker rooms	C	140,946	140,946	
Cooper	Signage	C	8,791	8,791	
Del Mar	Playground equipment-Surface material & equipment replacement	C	71,960	71,960	
District Wide	Technology upgrade	C	686,194	686,194	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819	
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	689,914	689,914	
Duncan Polytechnical	HVAC - Gym & weight room heating/cooling system	D	405,000	5,762	

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Easterby	New classroom building	C	2,797,796	4,829,049	2,031,253 + application submitted
Easterby	HVAC - Boiler replacement	C	102,084	102,084	
Easterby	Playground equipment-Surface material & equipment replacement	C	69,871	69,871	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456	
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930	
Ed Center	Recoat roof	D	90,000	3,279	
Edison	Site Masterplan	C	110,923	110,923	
Edison	Concrete tennis courts	D	650,000	38,314	
Edison	Wall systems-Divider wall for classroom	C	8,075	8,075	
Edison	Paving rehabilitation	D	90,000	11,870	
Edison	Painting-gym interior and floor logo	I	36,000	17,000	
Edison	New classroom building	C	11,654,272	15,365,462	3,711,190
Edison	Wall systems-Restroom partitions	C	9,856	9,856	
Edison	HVAC-gym and locker rooms	C	979,418	979,418	
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139	
Ericson	HVAC - upgrade	C	65,599	65,599	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710	
Ericson	Playground equipment-Surface material & equipment replacement	C	56,171	56,171	
Ericson	Signal systems - safety/security upgrade	I	50,000	16,748	
Ericson	New classroom building	D	4,000,000	0	potential funding
Ewing	Energy conservation lighting retrofit	C	4,516	4,516	
Ewing	Signal systems - safety/security upgrade	C	27,214	27,214	
Facilities Masterplan	Facilities Masterplan - District wide	C	219,521	219,521	
Figarden	Energy conservation lighting retrofit	C	2,046	2,046	
Figarden	New classroom buildings and site masterplan	D	11,000,000	648,790	potential funding
Figarden	Flooring-Carpet/Tile	C	45,606	45,606	
Fort Miller	HVAC - Chiller replacement	C	85,717	85,717	
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843	
Fort Miller	Grounds-Shade Structure	C	114,250	114,250	
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407	
Fort Miller	HVAC-classroom	C	38,919	38,919	
Fort Miller	Marquee sign	D	48,500	37,460	
Fresno High	Site Masterplan	C	95,711	95,711	
Fresno High	New classrooms/Admin./library/career center	C	11,064,364	22,177,901	11,113,537 + unfunded approval
Fresno High	Ticket/concession building - pool complex	C	252,068	252,068	
Fresno High	Royce Hall upgrades	I	600,000	88,762	
Fresno High	Softball field scoreboard	C	79,187	79,187	
Gaston Middle School	Furnishings and equipment	C	1,999,978	1,999,978	
Gibson	Energy conservation lighting retrofit	C	3,866	3,866	

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Greenberg	Playground equipment-Surface material & equipment replacement	C	60,455	60,455	
Hamilton	Gym bleachers and accessibility improvements	D	118,000	62,406	
Hamilton	Modernization	C	9,017,606	9,017,606	unfunded approval
Hamilton	Refinish gym floor	C	28,623	28,623	
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809	
Heaton	Paving rehabilitation	C	96,516	96,516	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588	
Heaton	Playcourt rehabilitation	D	205,000	13,305	
Hidalgo	Reroof	D	55,000	40	
High Schools	Safety cables for basketball backboards in gyms	C	40,877	40,877	
Holland	Core facilities - quad improvements	C	35,990	35,990	
Holland	Replacement of sanitation system line	C	80,674	80,674	
Holland	Wall systems-Restroom partitions	C	16,931	16,931	
Holland	HVAC - Chiller and pump replacement	C	69,263	69,263	
Homan	Signal systems - safety/security upgrade	I	50,000	16,307	
Hoover	Site Masterplan	C	112,145	112,145	
Hoover	New classroom building	C	10,702,869	10,702,869	unfunded approval
Hoover	Athletic field improvements	C	2,943,837	2,943,837	
Hoover	Refinish gym floor	C	24,181	24,181	
Hoover	HVAC - Boiler replacement	C	33,128	33,128	
Hoover	Energy conservation lighting retrofit	C	122,700	122,700	
Hoover	Pool and site improvements	C	5,991,156	5,991,156	
Hoover	Scoreboard softball field	C	44,213	44,213	
Hoover	Refinish gym floor in Events Center	C	59,264	59,264	
IMC-SPED	Safety and classroom enhancements	D	1,000,000	63,713	
King	New classroom planning	D	300,000	46,942	
Kings Canyon	Lockers - gym	C	182,473	182,473	
Kings Canyon	Replacement of sanitation system line	C	155,435	155,435	
Kings Canyon	Site improvements	D	105,150	6,715	
Kings Canyon	Flooring-Gym	C	25,659	25,659	
Kings Canyon	Reroof site	C	665,747	665,747	
Kirk	Wall systems-Rekey	C	9,804	9,804	
Lane	Flooring	C	48,997	48,997	
Lane	Energy conservation lighting retrofit	C	8,533	8,533	
Lawless	Paving rehabilitation	C	176,327	176,327	
Lawless	HVAC - Boiler replacement	C	23,530	23,530	
Lawless	Playground equipment-Surface material & equipment replacement	C	64,590	64,590	
Lowell	Flooring	C	7,828	7,828	
Lowell	Wall systems-Hardware/rekey	C	35,494	35,494	

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Malloch	Grounds-safety and beautification	C	42,512	42,512	
Manchester	HVAC - Chiller and pump replacement	D	205,000	13,408	
Mayfair	New classroom building	C	1,395,816	2,830,438	1,434,622
McLane	Site Masterplan	C	69,687	69,687	
McLane	New classroom building	I	14,677,761	14,421,830	422,239 + application submitted
McLane	Accessibility improvements	I	160,000	106,091	
McLane	Electrical upgrades	C	43,865	43,865	
McLane	Refinish gym floor	C	10,994	10,994	
McLane	HVAC - boys and girls exercise room, gym	D	590,000	88,194	
McLane	Wall systems-Restroom partitions	C	28,790	28,790	
McLane	Energy conservation lighting retrofit	C	49,419	49,419	
McLane	HVAC - Chiller and pump replacement	C	431,455	431,455	
McLane	Utility infrastructure improvements	C	676,002	676,002	
McLane	Safety improvements-Automatic gate	C	17,674	17,674	
McLane	Electrical service upgrade	C	819,662	819,662	
McLane	HVAC-Replace domestic/heat, boiler in Gym	C	58,932	58,932	
McLane	Remove/install backboards with electric wrenches for safety	C	14,106	14,106	
Millbrook Education Facility	Paving rehabilitation	C	72,546	72,546	
Millbrook Education Facility	Signal systems - safety/security upgrade	C	23,681	23,681	
Multiple sites	Energy efficiency audit	C	97,928	97,928	
Norseman	HVAC - Boiler replacement	C	52,948	52,948	
Patiño Sch. of Entrepreneurship	New classroom building	C	9,590,278	15,457,511	5,867,233 + unfunded approval
Phoenix Elementary	Signal systems - safety/security upgrade	I	50,000	15,141	
Phoenix Secondary	Security enhancement - fencing	C	6,566	6,566	
Powers/Ginsburg	Flatwork (Concrete) improvements	C	117,905	117,905	
Powers/Ginsburg	Reroof	C	273,997	273,997	
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313	
Pyle	HVAC - Chiller and pump replacement	C	127,471	127,471	
Rata	Build permanent walls	C	9,923	9,923	
Rata	Flooring-kitchen and restrooms	C	6,672	6,672	
Rata	Playground equipment-Surface material & equipment replacement	C	54,102	54,102	
Rata	Marquee sign	C	28,286	28,286	
Robinson	Paving rehabilitation	I	100,000	9,899	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305	
Robinson	New classroom building	I	2,600,000	2,473,543	application submitted
Robinson	Intrusion upgrades to existing buildings	D	140,000	8,200	
Roeding	Playground equipment-Surface material & equipment replacement	C	72,015	72,015	
Roosevelt	Site Masterplan	C	75,967	75,967	

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Roosevelt	New classroom building	C	3,641,906	8,060,560	4,418,654
Roosevelt	Locker room remodel	C	1,980,239	1,980,239	
Roosevelt	HVAC-gym and weight room	D	820,000	76,094	
Roosevelt	Accessibility improvements	I	60,000	10,477	
Roosevelt	Site improvements - Quad	C	3,643,884	3,643,884	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563	
Roosevelt	HVAC - East Hall chiller and pump replacement	C	245,256	245,256	
Roosevelt	Concrete tennis courts	D	650,000	37,389	
Rowell	New classroom building	C	4,240,855	5,774,252	1,533,397
Scandinavian	HVAC - Chiller replacement	C	56,659	56,659	
Scandinavian	Refinish gym floor	C	19,566	19,566	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023	
Scandinavian	Site improvements	D	98,150	8,708	
Scandinavian	Classroom improvement-convert woodshop to tech lab	C	80,862	80,862	
Scandinavian	Reroof building Q	D	101,000	0	
Sequoia	Modernization	C	10,842,840	10,842,840	unfunded approval
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682	
Sequoia	Grounds-Shade Structure	C	106,608	106,608	
Slater	New classroom building	D	11,000,000	32,965	potential funding
Southeast property acquisition	Preliminary site investigations	D	205,000	208,396	
Storey	Signal systems - safety/security upgrade	C	469	469	
Sunnyside	Field rehabilitation	C	179,067	179,067	
Sunnyside	Energy management system improvements	C	3,299,407	3,299,407	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381	
Sunnyside	Cafeteria circulation enhancement	C	8,047	8,047	
Sunnyside	Refinish gym floor	C	33,617	33,617	
Sunnyside	Site assessment	C	5,254	5,254	
Sunnyside	Repair/recoat tennis courts	D	90,000	425	
Sunnyside	Recoat roof	D	250,000	703	
Tehipite	Site improvements	D	98,150	8,382	
Tehipite	Repair roof	D	70,000	41,179	
Tehipite	Reroof gym mechanical well	D	55,000	0	
Tehipite	Refinish gym floor	C	39,628	39,628	
Tenaya	Lockers - gym	C	161,381	161,381	
Tenaya	HVAC - Chiller replacement	C	312,488	312,488	
Tenaya	Site improvements	D	98,150	8,360	
Tenaya	HVAC - Boiler replacement	C	69,450	69,450	
Tenaya	Marquee sign	C	43,202	43,202	
Tenaya	Add electrical to computer lab to accomodate new elective	C	7,000	7,000	

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Tenaya	Refinish gym floor	C	33,435	33,435	
Terronez	Safety/security upgrade - wrought iron fencing	C	24,342	24,342	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127	
Terronez	Site improvements	D	98,150	8,360	
Terronez	Refinish gym floor	C	40,873	40,873	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229	
Tioga	Flooring-Gym	C	20,158	20,158	
Turner	Automatic irrigation system	C	473,710	473,710	
Turner	HVAC - Boiler replacement	C	75,323	75,323	
Turner	New classroom building, admin. building and site work	D	7,000,000	365,906	potential funding
Turner	Paving rehabilitation	C	166,049	166,049	
Viking	Flooring	C	15,101	15,101	
Viking	Energy conservation lighting retrofit	C	17,814	17,814	
Viking	Playground equipment-Surface material & equipment replacement	C	75,229	75,229	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362	
Vinland	HVAC - Chiller and pump replacement	C	142,405	142,405	
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026	
Wawona	Site improvements	D	98,150	8,360	
Wawona	Reroof gym mechanical well	C	46,078	46,078	
Wawona	Refinish gym floor	C	47,021	47,021	
Wilson	New classroom building	C	1,125,936	2,771,278	1,645,342
Wilson	Energy conservation lighting retrofit	C	2,226	2,226	
Winchell	New classroom building	C	2,417,759	5,374,934	2,957,175
Wishon	Playground equipment-Surface material & equipment replacement	C	59,188	59,188	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182	
Wolters	Signal systems - safety/security upgrade	I	50,000	16,941	
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702	
Yosemite	HVAC - Boiler replacement	C	48,325	48,325	
Yosemite	Energy management system improvements	C	454,143	454,143	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090	
Yosemite	Site improvements	D	108,150	8,719	
Yosemite	HVAC-Rm. A7	C	50,042	50,042	
	Future Measure Q projects		47,540,724		

280,000,000

229,227,951 39,182,927

Does not include \$34,503,845 in unfunded approvals*

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CHANGE IN STATUS FROM LAST REPORT (January 2016)

Design

Duncan Polytechnical	HVAC - Gym & weight room heating/cooling system
Robinson	Intrusion upgrades to existing buildings
Sunnyside	Repair/recoat tennis courts

In Construction

Addicott	Modernization
Baird	New classroom building
Ericson	Signal systems - safety/security upgrade
Homan	Signal systems - safety/security upgrade
Phoenix Elementary	Signal systems - safety/security upgrade
Robinson	Paving rehabilitation
Wolters	Signal systems - safety/security upgrade

Completed

Baird	Gym
Hoover	Pool and site improvements
Hoover	Refinish gym floor in Events Center
Patiño Sch. of Entrepreneurship	New classroom building
Tehipite	Refinish gym floor
Tenaya	Marquee sign
Terronez	Refinish gym floor