

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee
as of January 2017

Status

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I = In Construction
C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Addams	New classroom planning	D	300,000	248,356		
Addams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addams	Marquee	I	21,500	14,937		
Addicott	Modernization	C	3,665,474	3,665,474		potential funding
Addicott	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Adult Transitions Program	Safety and classroom enhancements	I	1,000,000	708,263		
Adult Transitions Program	Modernization	D	4,000,000	385,724		
Ahwahnee	Accessibility improvements	C	27,823	27,823		
Ahwahnee	Flooring	C	29,417	29,417		
Ahwahnee	Restroom upgrades	C	8,634	8,634		
Ahwahnee	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677		
Ahwahnee	Shade structure	C	85,241	85,241		
Anthony	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Anthony	Marquee	I	27,500	15,047		
Ayer	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ayer	Marquee	I	27,500	15,047		
Aynsworth	New classroom building	C	832,361	3,116,324		2,283,963
Aynsworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Aynsworth	Energy conservation lighting retrofit	C	4,776	4,776		
Baird	New gym	C	8,177,812	8,177,812		application submitted
Baird	Paving rehabilitation	C	24,274	24,274		
Baird	New classroom building	I	3,600,000	3,501,160		
Bakman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Bethune	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139		
Bullard	Site Masterplan	C	159,658	159,658		
Bullard	New classrooms and Admin/Library, quad expansion	I	40,900,000	41,105,330		
Bullard	Site improvements	I	1,425,000	1,412,821		
Bullard	Utility system upgrades	C	185,836	185,836		
Bullard TALENT	Shade structure	C	234,729	234,729		
Burroughs	Flooring	C	63,154	63,154		
Burroughs	Restroom upgrades	C	9,418	9,418		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Playground equipment	I	90,000	75,564		
Cambridge	Flooring	C	15,973	15,973		
Cambridge	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Carver	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	New classroom building	C	1,433,386	3,197,708		1,764,322
Centennial	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	Playground equipment	I	90,000	74,358		
Columbia	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Computech	Accessibility improvements	C	115,018	115,018		
Computech	Lockers - gym	C	160,463	160,463		
Computech	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Computech	Energy conservation lighting retrofit	C	10,505	10,505		
Computech	Site improvements	D	63,150	8,589		
Computech	Gym floor renovation	C	32,147	32,147		
Computech	Quad improvements	I	45,000	21,371		
Computech	Restroom upgrades	D	15,000	-		
Computech	HVAC - chiller and pump replacement	C	198,561	198,561		
Cooper	Restroom upgrades	C	6,784	6,784		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545		
Cooper	Amphitheater	C	118,901	118,901		
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946		
Cooper	Signage	C	8,791	8,791		
Dailey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Playground equipment	C	74,427	74,427		
Design Science	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Design Science	Additional capacity to support program needs	D	1,500,000	12,300		
DeWolf	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	New lab/classroom building - CTE program	D	6,000,000	468,975		potential funding
Duncan Polytechnical	Modernization planning - CTE program	D	396,500	334,000		potential funding
Duncan Polytechnical	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819		
Duncan Polytechnical	Lab/classroom enhancements - CTE program	I	200,000	193,227		
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	691,105	691,105		
Duncan Polytechnical	HVAC - Gym and weight room	I	405,000	373,295		
Duncan Polytechnical	Reroof gym	D	350,000	54		
Easterby	New classroom building	C	2,796,911	4,828,164		2,031,253 + application submitted
Easterby	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Easterby	HVAC - boiler replacement	C	102,223	102,223		
Easterby	Playground equipment	C	71,747	71,747		
Easterby	Marquee	I	21,500	14,882		
Eaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456		
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930		
Ed Center	Recoat roof	D	90,000	3,279		
Edison	Site masterplan	C	110,923	110,923		
Edison	Tennis courts renovation	D	650,000	124,601		
Edison	Classroom enhancements	C	8,585	8,585		
Edison	Paving rehabilitation	D	90,000	10,870		
Edison	Painting - gym interior and floor logo	C	17,000	17,000		
Edison	New classroom building	C	11,655,424	15,366,614		3,711,190

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Edison	Restroom upgrades	C	9,856	9,856		
Edison	HVAC - gym and locker rooms	C	975,947	975,947		
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139		
Ericson	HVAC - upgrade	C	65,599	65,599		
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710		
Ericson	Playground equipment	C	56,171	56,171		
Ericson	Safety/security upgrade - signal systems	C	38,319	38,319		
Ericson	New classroom building	D	4,000,000	350,973		potential funding
Ewing	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ewing	Energy conservation lighting retrofit	C	4,516	4,516		
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214		
Ewing	Playground equipment	I	90,000	72,390		
Facilities Masterplan	Facilities masterplan - District wide	C	217,663	217,663		
Figarden	Energy conservation lighting retrofit	C	2,046	2,046		
Figarden	New classroom buildings and site masterplan	I	11,000,000	10,356,771		application submitted
Figarden	Flooring - carpet/tile	C	45,606	45,606		
Fort Miller	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717		
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843		
Fort Miller	Shade structure	C	114,250	114,250		
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407		
Fort Miller	HVAC - classrooms	C	38,919	38,919		
Fort Miller	Marquee	C	51,293	51,293		
Fremont	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno High	Site masterplan	C	95,711	95,711		
Fresno High	New classrooms/Admin./library/career center	C	11,066,068	22,179,605		11,113,537 + unfunded approval
Fresno High	Pool complex ticket/concession building	C	252,068	252,068		
Fresno High	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno High	Royce Hall upgrades	D	600,000	89,922		
Fresno High	Softball field scoreboard	C	87,213	87,213		
Fresno High	Safety/security upgrade - signal systems	C	38,165	38,165		
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856		
Gibson	Energy conservation lighting retrofit	C	3,866	3,866		
Greenberg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Greenberg	Playground equipment	C	60,455	60,455		
Hamilton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hamilton	Gym bleachers and accessibility improvements	I	118,000	103,621		
Hamilton	Modernization	C	9,016,813	9,016,813		unfunded approval
Hamilton	Gym floor renovation	C	28,623	28,623		
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809		
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516		
Heaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588		

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Heaton	Playcourt rehabilitation	I	205,000	189,522		
Heaton	Reroof multipurpose room	D	100,000	1,897		
Hidalgo	Reroof	D	55,000	40		
Hidalgo	Technology infrastructure upgrades	C	7,887	65,126	57,238	
High Schools	Safety upgrade - basketball backboard cables	C	58,715	58,715		
Holland	Quad improvements	C	35,990	35,990		
Holland	Utility system upgrades	C	80,674	80,674		
Holland	Restroom upgrades	C	16,931	16,931		
Holland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Holland	HVAC - chiller and pump replacement	C	69,264	69,264		
Holland	Safety/security upgrade - signal systems	D	44,000	2,015		
Homan	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Homan	Safety/security upgrade - signal systems	C	35,348	35,348		
Hoover	Site masterplan	C	112,145	112,145		
Hoover	New classroom building	C	10,694,820	10,694,820		unfunded approval
Hoover	Athletic field improvements	C	2,943,837	2,943,837		
Hoover	Gym floor renovation	C	24,181	24,181		
Hoover	HVAC - boiler replacement	C	33,128	33,128		
Hoover	Energy conservation lighting retrofit	C	122,700	122,700		
Hoover	Pool complex	C	6,116,373	6,116,373		
Hoover	Softball field scoreboard	C	44,213	44,213		
Hoover	Gym floor renovation	C	59,453	59,453		
Hoover	Gym bleachers and accessibility improvements	D	225,000	23,654		
Hoover	HVAC - replace cooling towers	D	462,500	35,329		
Hoover	Concrete rehabilitation	D	85,000	431		
J E Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jackson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	New classroom planning	D	300,000	46,942		
Kings Canyon	Lockers - gym	C	182,473	182,473		
Kings Canyon	Utility system upgrades	C	155,680	155,680		
Kings Canyon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kings Canyon	Site improvements	D	105,150	6,715		
Kings Canyon	Gym floor renovation	C	25,659	25,659		
Kings Canyon	Reroof	C	666,883	666,883		
Kings Canyon	Irrigation/landscape upgrade	C	61,725	61,725		
Kirk	Safety/security - lock upgrades	C	9,804	9,804		
Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kratt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Flooring	C	48,997	48,997		
Lane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Energy conservation lighting retrofit	C	8,533	8,533		
Lawless	Paving rehabilitation	C	176,327	176,327		
Lawless	HVAC - boiler replacement	C	23,530	23,530		

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Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lawless	Playground equipment	C	64,590	64,590		
Leavenworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Marquee	I	27,500	14,882		
Lowell	Flooring	C	7,828	7,828		
Lowell	Safety/security - lock upgrades	C	35,494	35,494		
Lowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Malloch	Grounds - safety and beautification	C	42,512	42,512		
Manchester	HVAC - chiller and pump replacement	C	140,516	140,516		
Mayfair	New classroom building	C	1,395,816	2,830,438		1,434,622
Mayfair	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Marquee	I	27,500	14,937		
McLane	Site masterplan	C	69,687	69,687		
McLane	New classroom building	C	14,406,403	14,828,642		422,239 + application submitted
McLane	Accessibility improvements	I	160,000	98,341		
McLane	Electrical upgrades	C	43,865	43,865		
McLane	Gym floor renovation	C	10,994	10,994		
McLane	HVAC - boys and girls exercise room, gym	I	750,000	775,764		
McLane	Restroom upgrades	C	28,790	28,790		
McLane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McLane	Energy conservation lighting retrofit	C	49,419	49,419		
McLane	HVAC - chiller and pump replacement	C	431,455	431,455		
McLane	Utility system upgrades	C	676,002	676,002		
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674		
McLane	Electrical upgrades	C	819,662	819,662		
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932		
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106		
Millbrook Education Facility	Paving rehabilitation	C	72,547	72,547		
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681		
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Multiple sites	Energy conservation project analysis	C	97,928	97,928		
Multiple sites	Landscape/irrigation upgrades	D	60,500	66,211		
Norseman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Norseman	HVAC - boiler replacement	C	52,948	52,948		
Olmos	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Patiño Sch. of Entrepreneurship	New classroom building	C	9,827,240	15,694,473		5,867,233 + unfunded approval
Phoenix Elementary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797		
Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566		
Phoenix Secondary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905		
Powers/Ginsburg	Reroof	C	273,997	273,997		

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Powers/Ginsburg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Marquee	I	21,500	14,882		
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950		
Pyle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313		
Pyle	HVAC - chiller and pump replacement	C	127,611	127,611		
Rata	Classroom enhancements	C	9,923	9,923		
Rata	Flooring - kitchen and restrooms	C	6,672	6,672		
Rata	Playground equipment	C	54,102	54,102		
Rata	Marquee	C	28,286	28,286		
Rata	Modernization planning	D	250,000	229,250		
Rata	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Paving rehabilitation	I	100,000	9,899		
Robinson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305		
Robinson	New classroom building	C	2,709,798	2,709,798		application submitted
Robinson	Security alarm upgrades	I	140,000	124,425		
Roeding	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roeding	Playground equipment	C	71,950	71,950		
Roeding	Reroof multipurpose room	D	100,000	1,924		
Roosevelt	Site masterplan	C	75,967	75,967		
Roosevelt	New classroom building	C	3,632,852	8,051,506		4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189		
Roosevelt	HVAC - gym and weight room	I	820,000	824,474		
Roosevelt	Accessibility improvements	I	60,000	10,477		
Roosevelt	Quad improvements	C	3,642,540	3,642,540		
Roosevelt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563		
Roosevelt	HVAC - East Hall chiller and pump replacement	C	246,011	246,011		
Roosevelt	Tennis courts renovation	D	650,000	54,131		
Rowell	New classroom building	C	4,237,345	5,770,742		1,533,397
Rowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	HVAC - chiller replacement	C	56,659	56,659		
Scandinavian	Gym floor renovation	C	19,566	19,566		
Scandinavian	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023		
Scandinavian	Site improvements	D	98,150	8,708		
Scandinavian	Classroom enhancements	C	80,862	80,862		
Scandinavian	Reroof buildings Q and S	D	101,000	-		
Scandinavian	Gym bleachers and accessibility improvements	D	125,000	20,737		
Sequoia	Modernization	C	10,840,822	10,840,822		unfunded approval
Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682		
Sequoia	Shade structure	C	106,608	106,608		
Slater	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Slater	New classroom building	D	11,000,000	805,566		potential funding
Southeast property acquisition	Land acquisition/site investigations	C	3,691,178	3,691,178		
Storey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Storey	Safety/security upgrade - signal systems	C	469	469		
Sunnyside	Field rehabilitation	C	179,067	179,067		
Sunnyside	Energy management system improvements	C	3,325,103	3,325,103		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381		
Sunnyside	Cafeteria enhancements	C	8,047	8,047		
Sunnyside	Gym floor renovation	C	33,617	33,617		
Sunnyside	Site assessment	C	5,254	5,254		
Sunnyside	Tennis courts renovation	D	90,000	1,152		
Sunnyside	Recoat roof	D	250,000	703		
Sunset	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunset	HVAC - chiller and pump replacement	I	201,775	175,395		
Tehipite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tehipite	Site improvements	D	98,150	8,382		
Tehipite	Repair roof	I	70,000	41,179		
Tehipite	Gym floor renovation	C	39,628	39,628		
Tenaya	Lockers - gym	C	161,381	161,381		
Tenaya	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tenaya	HVAC - chiller replacement	C	312,488	312,488		
Tenaya	Site improvements	D	98,150	8,360		
Tenaya	HVAC - boiler replacement	C	69,450	69,450		
Tenaya	Marquee	C	45,489	45,489		
Tenaya	Classroom enhancements	C	7,000	7,000		
Tenaya	Gym floor renovation	C	33,435	33,435		
Tenaya	Library relocation	C	28,901	28,901		
Terronez	Safety/security upgrade - fencing	C	24,342	24,342		
Terronez	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127		
Terronez	Site improvements	D	98,150	8,360		
Terronez	Gym floor renovation	C	40,873	40,873		
Terronez	HVAC - gym/weight room	D	418,000	50,490		
Thomas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407		
Tioga	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229		
Tioga	Gym floor renovation	C	20,158	20,158		
Turner	Automatic irrigation system	C	473,710	473,710		
Turner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Turner	HVAC - boiler replacement	C	75,323	75,323		
Turner	New classroom building, admin. building and site work	I	7,000,000	6,443,849		potential funding
Turner	Paving rehabilitation	C	166,049	166,049		
Viking	Flooring	C	15,101	15,101		

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Viking	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Viking	Energy conservation lighting retrofit	C	17,814	17,814		
Viking	Playground equipment	C	75,163	75,163		
Vinland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362		
Vinland	HVAC - chiller and pump replacement	C	150,527	150,527		
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002		
Wawona	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026		
Wawona	Site improvements	D	98,150	8,360		
Wawona	Reroof gym mechanical well	C	46,078	46,078		
Wawona	Gym floor renovation	C	47,021	47,021		
Webster	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Williams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	New classroom building	C	1,125,936	2,771,278		1,645,342
Wilson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	Energy conservation lighting retrofit	C	2,226	2,226		
Wilson	Playground equipment	I	90,000	73,706		
Winchell	New classroom building	C	2,417,759	5,374,934		2,957,175
Winchell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Playground equipment	C	66,867	66,867		
Wolters	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182		
Wolters	Safety/security upgrade - signal systems	C	35,797	35,797		
Yokomi	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702		
Yosemite	HVAC - boiler replacement	C	48,325	48,325		
Yosemite	Energy management system improvements	C	454,143	454,143		
Yosemite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090		
Yosemite	Site improvements	D	108,150	8,719		
Yosemite	HVAC - classrooms	C	50,042	50,042		
Yosemite	Flooring	I	165,000	113,152		
	Future Measure Q projects		28,674,269			
			280,000,000	263,933,114	4,979,747	39,182,927

Does not include \$34,503,845 in unfunded approvals*

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of January 2017

Status

D = In Design

I = In Construction

C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
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CHANGE IN STATUS FROM LAST REPORT (October 2016)

Design

Design Science	Additional capacity to support program needs
Duncan Polytechnical	Reroof gym

In Construction

Addams	Marquee
Anthony	Marquee
Ayer	Marquee
Calwa	Playground equipment
Centennial	Playground equipment
Easterby	Marquee
Ewing	Playground equipment
Lincoln	Marquee
McCardle	Marquee
Powers/Ginsburg	Marquee
Sunset	HVAC - chiller and pump replacement
Wilson	Playground equipment
Yosemite	Flooring

Completed

Fresno High	Safety/security upgrade - signal systems
Kings Canyon	Irrigation/landscape upgrade
Robinson	New classroom building
Southeast property acquisition	Land acquisition/site investigations