

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of April 2015

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	State Funding*
Addams	Q145	Portable replacement	D	3,400,000	246,255	
Addicott	Q407	Modernization	D	2,700,000	198,129	
Ahwahnee	Q154	Accessibility improvements	C	75,000	27,823	
Ahwahnee	Q166	Flooring	C	25,000	29,417	
Ahwahnee	Q192	Wall systems-Restroom partitions	C	10,000	8,634	
Ahwahnee	Q804	Energy conservation lighting retrofit	C	50,000	42,677	
Ahwahnee	QA30	Grounds-Shade Structure	C	105,261	92,276	
Aynesworth	Q121	New classrooms	C	2,283,963	3,124,678	2,283,963
Aynesworth	Q836	Energy conservation lighting retrofit	C	15,000	4,776	
Baird	Q143	Gym	I	8,000,000	7,472,693	
Baird	Q183	Paving-Concrete	C	20,000	28,320	
Baird	QA75	New classrooms	D	4,500,000	248,161	
Bakman	Q198	Wall systems-Siding	D	50,000	0	
Balderas		Modernization	F	400,000		
Balderas		Portable replacement	F	1,774,000		
Birney	Q123	New classrooms	F	1,749,600	38	
Birney	QB20	HVAC-Replace chiller & pump	C	220,000	121,521	
Bullard	Q106	Site Masterplan	C	100,000	160,557	
Bullard	Q133/QA71	New classrooms and Admin/Library	I	45,000,000	39,594,973	
Bullard TALENT	QA07	Grounds-Shade Structure	C	237,000	234,729	
Bullard TALENT		Portable replacement	F	1,774,000	0	
Burroughs	Q161	Flooring	C	15,000	63,154	
Burroughs	Q196	Wall systems-Restroom partitions	C	15,000	9,418	
Burroughs	QA08	Portable replacement	F	5,600,000	135	
Cambridge	Q128	New classrooms	F		67	
Cambridge	Q164	Flooring	C	15,000	15,973	
Centennial	Q124	New classrooms	C	1,764,322	3,226,366	1,764,322
Clark St. site (former DeWolf)	Q120/QA62/QA63	New classrooms	I	7,615,116	13,444,543	5,867,233
Columbia	QA09	Portable replacement	F	6,000,000	23,199	
Computech	Q137	Accessibility improvements	C	83,500	115,018	
Computech	Q146	Lockers	C	175,000	160,463	
Computech	Q814	Energy conservation lighting retrofit	C	13,000	10,505	
Computech	QA31	Site improvements	D	108,150	58,854	
Computech	QA64	Flooring-Gym	C	20,000	32,147	
Computech	QA83	Quad improvements	I	45,000	21,233	
Computech	QB01	Wall systems-Restroom partitions	D	15,000		
Computech	QB16	HVAC-Replace chiller & pump	C	250,000	186,254	

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of April 2015

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	State Funding*
Cooper	Q193	Wall systems-Restroom partitions	C	10,000	6,784	
Cooper	Q815	Energy conservation lighting retrofit	C	15,000	15,545	
Cooper	QA32	Grounds-Amphitheater	C	108,150	104,824	
Cooper	QA56	HVAC-Replace boiler-Gym locker rooms	C	135,000	139,964	
Cooper	QA61	Directional/decorative sign for library	C	13,000	8,791	
Del Mar	QA10	Portable replacement	F	3,400,000	0	
District Wide	Q500	Technology upgrade	C	663,995	686,194	
Duncan Polytechnical	Q816	Energy conservation lighting retrofit	C	27,000	25,819	
Duncan Polytechnical	QA11	CTE improvements	F	6,000,000	327	
Duncan Polytechnical	QA45	HVAC	D	798,000	624,683	
Easterby	Q125/Q126/QA67	New classrooms	C	3,443,747	4,855,332	2,031,253
Eaton	Q806	Energy conservation lighting retrofit	C	4,000	3,456	
Ed Center	Q827	Energy conservation lighting retrofit	C	245,000	28,930	
Ed Center	QA90	Recoat roof	I	90,000	1,758	
Edison	Q107	Site Masterplan	C	100,000	110,923	
Edison	Q114/134/136	New classrooms	C	10,894,730	15,338,471	3,711,190
Edison	Q197	Wall systems-Restroom partitions	C	20,000	9,856	
Edison	QA47	HVAC-gym and locker rooms	D	587,000	320,771	
Edison	QA79	Safety improvements to Walnut Ave. parking area	C	110,000	145,139	
Edison	QB17	Paving-service drive aisle concrete replacement	D	90,000		
Ericson	Q175	HVAC	C	95,000	65,599	
Ericson	Q840	Energy conservation lighting retrofit	C	9,000	2,710	
Ericson	QA97	Playground equipment-Surface material & equipment replacement	C	83,000	56,171	
Ericson		Portable replacement	F	1,774,000		
Ewing	Q839	Energy conservation lighting retrofit	C	10,000	4,516	
Ewing	QA21	Portable replacement	F	1,774,000	267	
Figarden	Q834	Energy conservation lighting retrofit	C	20,000	2,847	
Figarden	QA12	Portable replacement	D	11,000,000	591,724	
Figarden	QA60	Flooring-Carpet/Tile in main office	C	20,000	6,648	
Figarden	QA76	Flooring-Carpet in classrooms	C	38,000	38,958	
Fort Miller	Q803	Replace chiller	C	90,000	85,717	
Fort Miller	Q829	Energy conservation lighting retrofit	C	70,000	4,843	
Fort Miller	QA33	Grounds-Shade Structure	C	108,150	116,349	
Fort Miller	QA43	Gym bleachers	C	275,000	287,407	
Fort Miller	QA46	HVAC-classroom	C	50,000	38,919	
Fort Miller	QB18	Marquee sign	D	48,500	35,379	
Fremont	QA13	Portable replacement	F	5,600,000	76,697	

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of April 2015

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	State Funding*
Fresno High	Q108	Site Masterplan	C	100,000	95,711	
Fresno High	Q119/135/141	New classrooms/Admin./library/career center	C	11,011,463	22,170,844	11,113,537
Fresno High	Q129	Ticket/concession building - pool complex	C	251,500	252,068	
Fresno High	Q830	Energy conservation lighting retrofit	C	62,000	-1,601	
Fresno High	QA03	Royce Hall upgrades	I	600,000	68,945	
Fresno High	QA53	Softball field scoreboard	I	50,000	75,156	
Gaston Middle School	Q157	Furnishings and equipment	C	2,000,000	2,000,000	
Gibson	Q807	Energy conservation lighting retrofit	C	4,500	3,866	
Greenberg	QA98	Playground equipment-Surface material & equipment replacement	C	83,000	60,455	
Hamilton	Q113	Modernization	C	8,500,000	9,007,135	
Hamilton	Q167	Refinish gym floor	C	25,000	28,623	
Hamilton	Q832	Energy conservation lighting retrofit	C	42,000	6,809	
Heaton	Q149	Paving	C	103,000	96,516	
Heaton	Q837	Energy conservation lighting retrofit	C	14,500	3,588	
Heaton	QA22	Portable replacement	F	1,774,000	3,288	
Hidalgo	Q189	Reroof	D	55,000	40	
Hidalgo		Modernization	F	400,000		
Hidalgo		Portable replacement	F	1,774,000		
High Schools	QA85	Safety cables for basketball backboards in gyms	D	44,000	40,798	
Holland	Q138	Core facilities - quad improvements	C	40,500	35,990	
Holland	Q186	Replacement of sanitation system line	C	40,000	80,674	
Holland	Q194	Wall systems-Restroom partitions	C	10,000	16,931	
Holland	QA68	HVAC-Replace chiller & pump	C	95,000	69,264	
Homan		Portable replacement	F	1,774,000		
Hoover	Q109	Site Masterplan	C	110,000	112,145	
Hoover	Q116/Q404	New classrooms	C	5,909,945	10,759,986	
Hoover	Q131	Athletic field improvements	C	3,250,000	2,945,112	
Hoover	Q169	Refinish gym floor	C	30,000	24,147	
Hoover	Q174	Boiler replacement	C	100,000	33,128	
Hoover	Q808	Energy conservation lighting retrofit	C	150,000	122,700	
Hoover	QA14	Pool and site improvements	I	6,625,000	5,505,353	
Hoover	QA81	Scoreboard softball field	C	50,000	44,242	
Hoover	QB07	Refinish gym floor in Events Center	F	40,000		
IMC-SPED	Q402	Safety and classroom enhancements	D	1,000,000	63,606	
Jackson	Q127	New classrooms	F		623	
Jefferson		Portable replacement	F	1,774,000		

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of April 2015

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	State Funding*
King	QA15	Portable replacement	D	6,000,000	44,763	
Kings Canyon	Q147	Lockers	C	190,000	182,473	
Kings Canyon	Q187	Replacement of sanitation system line	C	166,000	159,057	
Kings Canyon	QA34	Site improvements	D	100,000	9,100	
Kings Canyon	QA65	Flooring-Gym	C	20,000	25,659	
Kings Canyon	QA89	Reroof site	I	650,000	4,110	
Kirk	Q190	Wall systems-Rekey	C	37,500	9,804	
Lane	Q162	Flooring	C	75,000	48,997	
Lane	Q831	Energy conservation lighting retrofit	C	46,000	8,533	
Lane	QA23	Portable replacement	F	1,774,000	24,899	
Lawless	Q150	Paving-Asphalt	C	253,000	176,327	
Lawless	Q178	Boiler replacement	C	40,000	23,530	
Lawless	QA99	Playground equipment-Surface material & equipment replacement	C	83,000	64,590	
Leavenworth		Modernization	F	400,000		
Leavenworth		Portable replacement	F	1,774,000		
Lowell	Q163	Flooring	C	13,000	7,828	
Lowell	Q191	Wall systems-Hardware/rekey	C	81,000	35,494	
Lowell	QA24	Portable replacement	F	1,774,000	71	
Malloch	QA02	Grounds-safety and beautification	C	45,000	42,512	
Manchester		Portable replacement	F	1,774,000		
Masterplan	Q112	Masterplan - District wide	C	54,000	37,550	
Mayfair	Q101	New classrooms	C	1,783,872	2,830,438	1,783,872
McCardle		Portable replacement	F	1,774,000		
McLane	Q110	Site Masterplan	C	100,000	76,527	
McLane	Q122/QA29/QA70	New classrooms	I	15,699,127	13,233,429	422,239
McLane	Q155	Accessibility improvements	I	100,000	106,091	
McLane	Q160	Electrical	I	200,000	43,865	
McLane	Q168	Refinish gym floor	C	18,000	10,994	
McLane	Q173	HVAC design - boys and girls exercise room, gym	D	60,000	84,614	
McLane	Q195	Wall systems-Restroom partitions	C	25,000	28,790	
McLane	Q817	Energy conservation lighting retrofit	C	75,000	49,419	
McLane	QA05	Chiller and pump replacement	C	575,000	431,289	
McLane	QA50	Utility infrastructure improvements	C	604,274	677,877	
McLane	QA52	Safety improvements-Automatic gate	C	18,000	17,674	
McLane	QA57	Electrical service upgrade	C	860,269	819,569	
McLane	QA69	HVAC-Replace domestic/heat, boiler in Gym	C	100,000	58,932	
McLane	QA86	Remove/install backboards with electric wenchers for safety	D	16,000	13,337	

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of April 2015

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	State Funding*
Millbrook Education Facility	Q151	Paving	C	75,000	72,546	
Millbrook Education Facility	Q400	Signal systems-Fire alarm	C	35,000	23,681	
Muir	QA25	Portable replacement	F	1,774,000		
Multiple sites	Q867	Investment grade energy efficiency audit	C	97,928	97,928	
Norseman	Q801	Boiler replacement main campus	C	65,000	52,948	
Norseman	QA16	Portable replacement	F	3,400,000	42,963	
Phoenix Secondary	Q118	Security enhancement - fencing	C	6,600	6,566	
Powers/Ginsburg	Q152	Flatwork (Concrete) improvements	C	85,000	117,905	
Powers/Ginsburg	Q188	Reroof	C	230,000	274,872	
Prevention/Intervention	Q833	Energy conservation lighting retrofit	C	39,000	9,950	
Pyle	Q841	Energy conservation lighting retrofit	C	8,700	2,313	
Pyle	QA26	Portable replacement	F	1,774,000	340	
Pyle	QB21	HVAC-Replace chiller & pump	C	220,000	116,331	
Rata	Q401	Build permanent walls	C	20,000	9,923	
Rata	Q403	Flooring in kitchen and restrooms	C	25,000	6,672	
Rata	Q405	Playground equipment-Surface material & equipment replacement	C	75,000	54,102	
Rata	Q406	Marquee sign	C	30,000	28,279	
Robinson	Q182	Paving	D	100,000	10,655	
Robinson	Q809	Energy conservation lighting retrofit	C	15,000	13,305	
Robinson	QA17	Portable replacement	D	3,400,000	157,870	
Roeding	QA27	Portable replacement	F	1,774,000	326	
Roosevelt	Q111	Site Masterplan	C	100,000	75,967	
Roosevelt	Q115	New classrooms	C	4,418,655	8,075,408	4,418,654
Roosevelt	Q142	Locker room remodel	C	2,000,000	1,982,129	
Roosevelt	Q159	Theater lighting upgrades	C	46,000	94	
Roosevelt	Q176	HVAC-gym and weight room	D	67,000	76,189	
Roosevelt	Q185	Accessibility improvements	I	80,000	7,977	
Roosevelt	Q199	Site improvements	C	3,750,000	3,676,984	
Roosevelt	Q828	Energy conservation lighting retrofit	C	163,000	22,563	
Roosevelt	QA87	Replace East Hall chiller and pumps	C	275,000	238,164	
Rowell	Q102/130	New classrooms	C	4,351,512	5,771,475	1,533,397
Scandinavian	Q144	Chiller replacement	C	65,000	56,659	
Scandinavian	Q170	Refinish gym floor	C	25,000	19,566	
Scandinavian	Q818	Energy conservation lighting retrofit	C	87,000	70,023	
Scandinavian	QA35	Site improvements	D	98,150	59,114	
Scandinavian	QA59	Classroom improvement-convert woodshop to tech lab	C	85,000	80,862	
Scandinavian	QA92	Reroof building Q	D	48,000		

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of April 2015

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	State Funding*
Scandinavian	QA93	Reroof building S	D	53,000		
Sequoia	Q132	Modernization	C	5,268,517	10,557,191	
Sequoia	Q819	Energy conservation lighting retrofit	C	15,000	11,682	
Sequoia	QA36	Grounds-Shade Structure	C	115,150	115,983	
Slater	QA18	Portable replacement	D	9,000,000	21,485	
Storey	QA04	Signal systems-PA	C	25,000	469	
Storey		Modernization	F	400,000		
Storey		Portable replacement	F	1,774,000		
Sunnyside	Q153	Field rehabilitation	C	120,000	179,031	
Sunnyside	Q179	Energy management system improvements	C	3,620,500	2,748,549	
Sunnyside	Q838	Energy conservation lighting retrofit	C	12,000	5,381	
Sunnyside	QA01	Cafeteria circulation enhancement	C	9,000	8,047	
Sunnyside	QA48	Refinish gym floor	C	35,000	33,617	
Sunnyside	QA49	Site assessment	C	5,254	5,254	
Sunnyside	QB03	Recoat roof	D	250,000	703	
Tehipite	QA37	Site improvements	D	98,150	58,647	
Tehipite	QA78	Repair roof	D	70,000	39,811	
Tehipite	QA94	Reroof gym mechanical well	D	55,000		
Tehipite	QB24	Refinish gym floor	F	40,000		
Tenaya	Q148	Lockers	C	175,000	161,381	
Tenaya	QA06	Chiller replacement	C	190,000	312,488	
Tenaya	QA38	Site improvements	D	98,150	58,625	
Tenaya	QA55	HVAC-Replace boiler	C	120,000	71,448	
Tenaya	QA72	Marquee sign	I	49,500	37,574	
Tenaya	QA84	Add electrical to computer lab to accomodate new elective	I	7,250	7,000	
Tenaya	QB22	Refinish gym floor	F	40,000		
Terronez	Q139	Safety/security upgrade - wrought iron fence	C	29,000	24,342	
Terronez	Q820	Energy conservation lighting retrofit	C	11,000	8,127	
Terronez	QA39	Site improvements	D	98,150	58,625	
Terronez	QB25	Refinish gym floor	F	40,000		
Thomas	Q823	Energy conservation lighting retrofit	C	6,500	5,407	
Tioga	Q810	Energy conservation lighting retrofit	C	18,000	14,229	
Tioga	QA66	Flooring-Gym	C	20,000	20,158	
Turner	Q117	Automatic irrigation system	C	455,000	473,710	
Turner	Q802	Boiler replacement main campus	C	65,000	75,323	
Turner	QA19	Portable replacement	D	7,000,000	227,551	
Turner	QA54	Paving	C	225,000	166,049	

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of April 2015

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	State Funding*
Viking	Q156	Flooring	C	45,000	15,101	
Viking	Q811	Energy conservation lighting retrofit	C	26,000	17,814	
Vinland	Q821	Energy conservation lighting retrofit	C	20,000	18,362	
Vinland	QA80	HVAC-Relace chiller and pumps	C	230,000	140,712	
Vinland		Portable replacement	F	1,774,000		
Warehouse	Q826	Energy conservation lighting retrofit	C	248,000	1,002	
Wawona	Q812	Energy conservation lighting retrofit	C	18,000	27,026	
Wawona	QA40	Site improvements	D	98,150	58,625	
Wawona	QA95	Reroof gym mechanical well	D	55,000	402	
Wawona	QB23	Refinish gym floor	F	40,000		
Wilson	Q103	New classrooms	C	1,645,342	2,771,283	1,645,342
Wilson	Q835	Energy conservation lighting retrofit	C	19,500	3,026	
Winchell	Q104/5	New classrooms	C	2,957,175	5,374,934	2,957,175
Wishon	QA28	Portable replacement	F	3,400,000	0	
Wolters	Q813	Energy conservation lighting retrofit	C	13,000	9,182	
Wolters	QA20	Portable replacement	F	2,000,000	71	
Yosemite	Q140	Safety/security upgrade - block wall	C	150,000	115,702	
Yosemite	Q158	Boiler replacement	C	75,000	48,325	
Yosemite	Q177	Energy management system improvements	C	436,000	454,143	
Yosemite	Q822	Energy conservation lighting retrofit	C	55,000	36,090	
Yosemite	QA41	Site improvements	D	108,150	59,125	
Yosemite	QA51	HVAC-Rm. A7	C	50,043	50,042	
				299,277,660	211,981,089	39,532,177

Does not include \$35,805,384 in unfunded approvals*

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of April 2015

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	State Funding*
--------	--------	---------------	--------	--------------------------	--------------------------	----------------

CHANGE IN STATUS FROM LAST REPORT (January 2015)

Design	
Fort Miller	Marquee sign
Sunnyside	Recoat roof
In Construction	
Ed Center	Recoat roof
Kings Canyon	Reroof site
Completed	
Birney	HVAC-replace chiller & pump
Computech	HVAC-replace chiller & pump
Ericson	Playground equipment-Surface material & equipment replacement
Greenberg	Playground equipment-Surface material & equipment replacement
Hoover	Scoreboard softball field
Lane	Flooring
Lawless	Playground equipment-Surface material & equipment replacement
Pyle	HVAC-replace chiller & pump
Roosevelt	Replace East Hall chiller and pumps
Sequoia	Modernization