

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of January 2013

Status

D = In Design
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DRAFT

Additional Non-Q Funding

School	Priorty	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	including State Apportioned, Unfunded Approval (shaded)*
Addams		Q145	Portable replacement	D	1,774,000	22,788	
Ahwahnee		Q154	Concrete walkways and curbs replacement	I	75,000	26,742	
Ahwahnee		Q166	Flooring	D	25,000		
Ahwahnee		Q192	Wall systems-Restroom partitions	C	10,000	4,672	
Ahwahnee		Q804	Energy conservation lighting retrofit	C	50,000	42,677	
Ahwahnee			Improvements to be identified	F	390,000		
Anthony			Conversion to middle school	F	12,000,000		
Aynesworth		Q121	New classrooms - overcrowding relief	I	2,281,112	2,490,514	2,281,112
Aynesworth		Q836	Energy conservation lighting retrofit	C	15,000	18,054	
Baird		Q143	Gym	D	12,000,000	336,482	
Baird		Q183	Paving-Concrete	D	20,000		
Bakman		Q198	Wall systems-Siding	D	50,000		
Balderas			Modernization	F	400,000		
Balderas			Portable replacement	F	1,774,000		
Birney		Q123	New classrooms - overcrowding relief	F	1,749,600		
Bullard		Q106	Site Masterplan	C	100,000	145,503	
Bullard		Q133	Site masterplan priorities	D	35,000,000	345,799	
Bullard TALENT		QA07	Grounds-Shade Structure	I	190,000	15,760	
Bullard TALENT			Portable replacement	F	1,774,000		
Burroughs		Q161	Flooring	I	15,000	47,633	
Burroughs		Q196	Wall systems-Restroom partitions	C	15,000	9,418	
Burroughs		QA08	Portable replacement	F	1,774,000		
Cambridge		Q164	Flooring	I	15,000	40	
Centennial		Q124	New classrooms - overcrowding relief	D	1,764,322	206,051	1,764,322
Columbia		QA09	Portable replacement	F	1,774,000	350	
Computech		Q137	Access upgrade - drainage and path of travel	C	83,500	114,577	
Computech		Q146	Lockers	C	175,000	160,463	
Computech		Q814	Energy conservation lighting retrofit	C	13,000	10,505	
Computech			Improvements to be identified	F	1,741,500		
Cooper		Q193	Wall systems-Restroom partitions	C	10,000	6,784	
Cooper		Q815	Energy conservation lighting retrofit	C	15,000	15,545	
Cooper			Improvements to be identified	F	1,990,000		

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Del Mar		QA10	Portable replacement	F	1,774,000		
DeWolf		Q120	New classrooms - overcrowding relief	D	2,321,676	932,545	
District Wide		Q500	Technology upgrade	I	800,000	780,738	
Duncan Polytechnical		Q816	Energy conservation lighting retrofit	C	27,000	25,819	
Duncan Polytechnical		QA45	HVAC	D	798,000	121	
Duncan Polytechnical			Improvements to be identified	F	5,202,000		
Easterby		Q125/6	New classrooms - overcrowding relief	D	2,029,078	325,600	2,029,078
Eaton		Q806	Energy conservation lighting retrofit	C	4,000	3,456	
Ed Center		Q827	Energy conservation lighting retrofit	C	245,000	240,791	
Edison		Q107	Site Masterplan	C	100,000	105,175	
Edison		Q114/134/136	New classrooms - overcrowding relief	I	10,894,730	13,807,981	4,309,703
Edison		Q197	Wall systems-Restroom partitions	I	20,000	9,726	
Ericson		Q175	HVAC	I	95,000	52,551	
Ericson		Q840	Energy conservation lighting retrofit	C	9,000	14,853	
Ericson			Portable replacement	F	1,774,000		
Ewing		Q839	Energy conservation lighting retrofit	C	10,000	19,378	
Ewing		QA21	Portable replacement	F	1,774,000		
Figarden		Q834	Energy conservation lighting retrofit	C	20,000	25,247	
Figarden		QA12	Portable replacement	F	1,774,000		
Fort Miller		Q803	Replace chiller	C	90,000	85,717	
Fort Miller		Q829	Energy conservation lighting retrofit	C	70,000	64,035	
Fort Miller		QA43	Bleachers	D	275,000	840	
Fort Miller			Improvements to be identified	F	1,725,000		
Fremont		QA13	Portable replacement	F	1,774,000		
Fresno High		Q108	Site Masterplan	C	100,000	89,188	
Fresno High		Q119/135/141	New classrooms - overcrowding relief	I	10,988,071	19,723,179	11,263,537
Fresno High		Q129	Ticket/concession building - pool complex	C	94,000	251,843	
Fresno High		Q830	Energy conservation lighting retrofit	C	62,000	57,277	
Fresno High		QA03	Theater upgrades	D	30,000	26,000	
Fresno High			Admin./library/career center	F	4,000,000		
Gaston Middle School		Q157	New construction	I	2,000,000	232,871	
Gibson		Q807	Energy conservation lighting retrofit	C	4,500	3,866	

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Hamilton		Q113	Modernization	I	2,291,416	7,372,883	
Hamilton		Q167	Flooring	D	25,000		
Hamilton		Q181	Paving-Asphalt	I	200,000		
Hamilton		Q832	Energy conservation lighting retrofit	C	42,000	51,854	
Heaton		Q149	Paving	C	103,000	96,516	
Heaton		Q837	Energy conservation lighting retrofit	C	14,500	25,328	
Heaton		QA22	Portable replacement	F	1,774,000		
Hidalgo		Q189	Reroof	D	55,000		
Hidalgo			Modernization	F	400,000		
Hidalgo			Portable replacement	F	1,774,000		
Holland		Q138	Core facilities - quad improvements	C	40,500	35,990	
Holland		Q186	Removal and replacement of damaged and problematic sanitation system line	I	40,000	70	
Holland		Q194	Wall systems-Restroom partitions	C	10,000	14,410	
Homan			Portable replacement	F	1,774,000		
Hoover		Q109	Site Masterplan	C	110,000	104,802	
Hoover		Q116	New classrooms	I	10,000,000	9,572,059	
Hoover		Q131	Athletic field improvements	C	3,000,000	2,712,728	
Hoover		Q169	Flooring	D	30,000		
Hoover		Q174	Boiler replacement	I	100,000	31,742	
Hoover		Q808	Energy conservation lighting retrofit	C	150,000	122,700	
Hoover			Improvements to be identified		1,000,000		
Jefferson			Portable replacement	F	1,774,000		
King		QA15	Portable replacement	D	1,774,000	143,570	
Kings Canyon		Q147	Lockers	C	190,000	178,198	
Kings Canyon		Q187	Removal and replacement of damaged and problematic sanitation system line	I	60,000	94	
Kings Canyon			Improvements to be identified	F	1,750,000		
Kirk		Q190	Wall systems-Rekey	D	37,500		
Lane		Q162	Flooring	I	75,000	44,685	
Lane		Q831	Energy conservation lighting retrofit	C	46,000	45,864	
Lane		QA23	Portable replacement	F	1,774,000		

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Lawless		Q150	Paving-Asphalt	C	253,000	176,287	
Lawless			Portable replacement	F	1,774,000		
Leavenworth			Modernization	F	400,000		
Leavenworth			Portable replacement	F	1,774,000		
Lowell		Q163	Flooring	I	13,000	7,828	
Lowell		Q191	Wall systems-Hardware/rekey	D	81,000		
Lowell		QA24	Portable replacement	F	1,774,000		
Malloch		QA02	Grounds-safety and beautification	I	45,000	47,571	
Manchester			Portable replacement	F	1,774,000		
Masterplan		Q112	Masterplan - District wide	C	54,000	37,550	
Mayfair		Q101	New classrooms - overcrowding relief	C	1,783,872	2,860,192	1,430,096
McCardle			Portable replacement	F	1,774,000		
McLane		Q110	Site Masterplan	C	100,000	70,471	
McLane		Q122/QA29	New classrooms	D	10,000,000	949,544	
McLane		Q155	Concrete walkways and curbs replacement	I	100,000	85,326	
McLane		Q160	Electrical	I	200,000	10,000	
McLane		Q168	Flooring	D	18,000		
McLane		Q195	Wall systems-Restroom partitions	C	25,000	27,084	
McLane		Q817	Energy conservation lighting retrofit	C	75,000	49,419	
McLane		QA05	Chiller and pumb replacement	I	575,000	99,933	
Millbrook Education Facility		Q151	Paving	C	75,000	72,547	
Millbrook Education Facility		Q400	Signal systems-Fire alarm	C	35,000	22,634	
Muir		QA25	Portable replacement	F	1,774,000		
New Southeast High School		QA58	Site acquisition - preliminary planning	F	3,000,000	4,800	
Norseman		Q801	Boiler replacement main campus	C	65,000	52,948	
Norseman		QA16	Portable replacement	F	1,774,000		
Phoenix Secondary		Q118	Security enhancement - fencing	C	6,600	6,566	
Powers/Ginsburg		Q152	Flatwork (Concrete) improvements	C	85,000	123,498	
Powers/Ginsburg		Q188	Reroof	D	230,000		
Prevention/Intervention		Q833	Energy conservation lighting retrofit	I	39,000	52,067	
Pyle		Q841	Energy conservation lighting retrofit	I	8,700	16,160	
Pyle		QA26	Portable replacement	F	1,774,000		

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Rata		Q165	Flooring	I	25,000	6,527	
Robinson		Q182	Paving	D	100,000		
Robinson		Q809	Energy conservation lighting retrofit	C	15,000	13,305	
Roeding		QA27	Portable replacement	F	1,774,000		
Roosevelt		Q111	Site Masterplan	C	100,000	69,312	
Roosevelt		Q115	New classrooms - overcrowding relief	I	4,418,655	7,640,261	4,418,654
Roosevelt		Q142	Locker room remodel	I	2,000,000	1,732,529	
Roosevelt		Q159	Electrical	D	46,000		
Roosevelt		Q185	Concrete walkways and curbs replacement	I	80,000	1,793	
Roosevelt		Q199	Site improvements	D	4,000,000	174,194	
Roosevelt		Q828	Energy conservation lighting retrofit	C	163,000	128,335	
Rowell		Q102/130	New classrooms - overcrowding relief	C	3,954,059	5,732,901	1,533,397
Scandinavian		Q144	Chiller replacement	C	65,000	56,660	
Scandinavian		Q170	Flooring	D	25,000		
Scandinavian		Q818	Energy conservation lighting retrofit	C	87,000	70,023	
Scandinavian			Improvements to be identified	F	1,910,000		
Sequoia		Q132	Modernization	D	2,440,095	573,603	
Sequoia		Q819	Energy conservation lighting retrofit	C	15,000	11,682	
Sequoia			Improvements to be identified	F	59,905		
Slater		QA18	Portable replacement	D	1,774,000	252,000	
Storey		QA04	Signal systems-PA	D	25,000		
Storey			Modernization	F	400,000		
Storey			Portable replacement	F	1,774,000		
Sunnyside		Q153	Field rehabilitation	I	15,000	6,453	
Sunnyside		Q179	Energy management system improvements	I	287,500	240,305	
Sunnyside		Q838	Energy conservation lighting retrofit	C	12,000	25,973	
Sunnyside		QA01	Cafeteria circulation enhancement	C	9,000	7,349	
Sunnyside			Improvements to be identified	F	438,500		
Tehipite			Improvements to be identified	F	1,250,000		
Tenaya		Q148	Lockers	C	175,000	161,381	
Tenaya		QA06	Chiller replacement	I	190,000	166,006	
Tenaya			Improvements to be identified	F	1,635,000		

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Terronez		Q139	Safety/security upgrade - wrought iron fence	C	29,000	24,342	
Terronez		Q820	Energy conservation lighting retrofit	C	11,000	8,127	
Terronez			Improvements to be identified	F	121,000		
Thomas		Q823	Energy conservation lighting retrofit	C	6,500	5,407	
Tioga		Q810	Energy conservation lighting retrofit	C	18,000	14,229	
Tioga			Improvements to be identified	F	200,000		
Turner		Q117	Automatic irrigation system	C	455,000	470,285	
Turner		Q802	Boiler replacement main campus	C	65,000	80,044	
Turner		QA19	Portable replacement	F	1,774,000		
Viking		Q156	Flooring	C	45,000	15,101	
Viking		Q811	Energy conservation lighting retrofit	C	26,000	17,814	
Vinland		Q821	Energy conservation lighting retrofit	C	20,000	18,362	
Vinland			Portable replacement	F	1,774,000		
Warehouse		Q826	Energy conservation lighting retrofit	I	248,000	870	
Wawona		Q812	Energy conservation lighting retrofit	C	18,000	27,026	
Wawona			Improvements to be identified	F	4,000,000		
Wilson		Q103	New classrooms - overcrowding relief	C	1,645,342	2,761,462	1,380,731
Wilson		Q835	Energy conservation lighting retrofit	C	19,500	22,792	
Winchell		Q104/5	New classrooms - overcrowding relief	I	2,957,175	5,223,492	2,957,175
Wishon		QA28	Portable replacement	F	1,774,000		
Wolters		Q813	Energy conservation lighting retrofit	C	13,000	9,182	
Wolters		QA20	Portable replacement	F	1,774,000		
Yosemite		Q140	Safety/security upgrade - block wall	I	150,000	101,302	
Yosemite		Q158	Boiler replacement	C	75,000	47,826	
Yosemite		Q177	EMS	I	325,000	26,957	
Yosemite		Q822	Energy conservation lighting retrofit	C	55,000	36,090	
Yosemite			Improvements to be identified	F	700,000		
					239,381,408	92,206,367	33,367,805