

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of August 2013

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

Additional Non-Q Funding

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	including State Apportioned, Unfunded Approval (shaded)*
Addams	Q145	Portable replacement	D	1,774,000	22,765	
Ahwahnee	Q154	Concrete walkways and curbs replacement	C	75,000	27,823	
Ahwahnee	Q166	Flooring	C	25,000	27,051	
Ahwahnee	Q192	Wall systems-Restroom partitions	C	10,000	8,634	
Ahwahnee	Q804	Energy conservation lighting retrofit	C	50,000	42,677	
Ahwahnee	QA30	Grounds-Shade Structure	D	105,261		
Ahwahnee		Improvements to be identified	F	284,739		
Anthony		Conversion to middle school	F	12,000,000		
Aynesworth	Q836	Energy conservation lighting retrofit	C	15,000	4,776	
Aynesworth	Q121	New classrooms	I	2,281,112	2,878,694	2,283,963
Baird	Q143	Gym	D	12,000,000	558,647	
Baird	Q183	Paving-Concrete	I	20,000		
Bakman	Q198	Wall systems-Siding	D	50,000		
Balderas		Modernization	F	400,000		
Balderas		Portable replacement	F	1,774,000		
Birney	Q123	New classrooms	F	1,749,600	38	
Bullard	Q106	Site Masterplan	C	100,000	150,821	
Bullard	Q133	New classrooms and Admin/Library	D	35,000,000	1,358,423	
Bullard TALENT		Portable replacement	F	1,774,000		
Bullard TALENT	QA07	Grounds-Shade Structure	I	190,000	145,654	
Burroughs	Q161	Flooring	C	15,000	63,154	
Burroughs	Q196	Wall systems-Restroom partitions	C	15,000	9,418	
Burroughs	QA08	Portable replacement	F	1,774,000		
Cambridge	Q164	Flooring	C	15,000	7,546	
Cambridge	Q128	New classrooms	F		67	
Centennial	Q124	New classrooms	I	1,764,322	2,816,013	1,764,322
Columbia	QA09	Portable replacement	F	1,774,000	361	
Computech	Q137	Access upgrade - drainage and path of travel	C	83,500	115,018	
Computech	Q146	Lockers	C	175,000	160,463	
Computech	Q814	Energy conservation lighting retrofit	C	13,000	10,505	
Computech	QA31	Grounds-Shade Structure	D	108,150		
Computech		Improvements to be identified	F	1,633,350		
Cooper	Q193	Wall systems-Restroom partitions	C	10,000	6,784	
Cooper	Q815	Energy conservation lighting retrofit	C	15,000	15,545	
Cooper	QA32	Grounds-Shade Structure	D	108,150		
Cooper	QA56	HVAC-Replace boiler-Gym locker rooms	D	120,000	8,270	
Cooper		Improvements to be identified	F	1,881,850		
Del Mar	QA10	Portable replacement	F	1,774,000		

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DeWolf	Q120	New classrooms	D	12,000,000	936,296	5,867,233
District Wide	Q500	Technology upgrade	C	663,995	662,016	
Duncan Polytechnical	Q816	Energy conservation lighting retrofit	C	27,000	25,819	
Duncan Polytechnical	QA45	HVAC	D	798,000	78,824	
Duncan Polytechnical		Improvements to be identified	F	5,336,005		
Easterby	Q125/6	New classrooms	I	2,029,078	4,085,937	2,031,253
Eaton	Q806	Energy conservation lighting retrofit	C	4,000	3,456	
Ed Center	Q827	Energy conservation lighting retrofit	C	245,000	28,930	
Edison	Q107	Site Masterplan	C	100,000	110,429	
Edison	Q197	Wall systems-Restroom partitions	C	20,000	9,856	
Edison	QA47	HVAC	D	587,000	64,481	
Edison	Q114/134/136	New classrooms	C	10,894,730	15,020,610	3,711,190
Ericson	Q175	HVAC	C	95,000	66,047	
Ericson	Q840	Energy conservation lighting retrofit	C	9,000	2,710	
Ericson		Portable replacement	F	1,774,000		
Ewing	Q839	Energy conservation lighting retrofit	C	10,000	4,516	
Ewing	QA21	Portable replacement	F	1,774,000		
Figarden	Q834	Energy conservation lighting retrofit	C	20,000	2,847	
Figarden	QA12	Portable replacement	D	1,774,000	585,154	
Figarden	QA60	Flooring-Carpet/Tile in main office	I	20,000	6,648	
Fort Miller	Q803	Replace chiller	C	90,000	85,717	
Fort Miller	Q829	Energy conservation lighting retrofit	C	70,000	4,843	
Fort Miller	QA43	Bleachers	D	275,000	81,281	
Fort Miller	QA33	Grounds-Shade Structure	D	108,150		
Fort Miller		Improvements to be identified	F	1,725,000		
Fremont	QA13	Portable replacement	F	1,774,000		
Fresno High	Q108	Site Masterplan	C	100,000	94,583	
Fresno High	Q129	Ticket/concession building - pool complex	C	94,000	250,915	
Fresno High	Q830	Energy conservation lighting retrofit	C	62,000	-1,601	
Fresno High	QA03	Theater upgrades	I	30,000	28,846	
Fresno High	Q119/135/141	New classrooms/Admin./library/career center	I	10,988,071	21,045,274	11,113,537
Fresno High	QA53	Softball field scoreboard	I	50,000	9,800	
Gaston Middle School	Q157	New construction	I	2,000,000	289,841	
Gibson	Q807	Energy conservation lighting retrofit	C	4,500	3,866	
Hamilton	Q832	Energy conservation lighting retrofit	C	42,000	6,809	
Hamilton	Q113	Modernization	I	8,449,499	7,750,120	
Hamilton	Q167	Flooring	I	25,000	15,071	
Heaton	Q149	Paving	C	103,000	96,516	

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Heaton	Q837	Energy conservation lighting retrofit	C	14,500	3,588	
Heaton	QA22	Portable replacement	F	1,774,000		
Hidalgo	Q189	Reroof	D	55,000	40	
Hidalgo		Modernization	F	400,000		
Hidalgo		Portable replacement	F	1,774,000		
Holland	Q138	Core facilities - quad improvements	C	40,500	35,990	
Holland	Q194	Wall systems-Restroom partitions	C	10,000	16,931	
Holland	Q186	Replacement of sanitation system line	I	40,000	87,576	
Homan		Portable replacement	F	1,774,000		
Hoover	Q109	Site Masterplan	C	110,000	98,857	
Hoover	Q131	Athletic field improvements	C	3,000,000	2,885,418	
Hoover	Q174	Boiler replacement	C	100,000	31,861	
Hoover	Q808	Energy conservation lighting retrofit	C	150,000	122,700	
Hoover	QA14	Pool and site improvements	D	5,400,000	281,845	
Hoover	Q116/Q404	New classrooms	I	10,000,000	10,237,075	
Hoover	Q169	Flooring	I	30,000	23,867	
IMC-SPED	Q402	Fire safety enhancements	I	6,000	4,255	
J. E. Young	QA44	Paving-Asphalt repair	C	16,000	26	
Jackson	Q127	New classrooms	F		623	
Jefferson		Portable replacement	F	1,774,000		
King	QA15	Portable replacement	D	1,774,000	143,581	
Kings Canyon	Q147	Lockers	C	190,000	182,473	
Kings Canyon	QA34	Grounds-Shade Structure	D	105,150		
Kings Canyon		Improvements to be identified	F	1,704,850		
Kings Canyon	Q187	Replacement of sanitation system line	I	166,000	101,085	
Kirk	Q190	Wall systems-Rekey	C	37,500		
Lane	Q831	Energy conservation lighting retrofit	C	46,000	8,533	
Lane	QA23	Portable replacement	F	1,774,000		
Lane	Q162	Flooring	I	75,000	48,997	
Lawless	Q150	Paving-Asphalt	C	253,000	176,327	
Lawless		Portable replacement	F	1,774,000		
Leavenworth		Modernization	F	400,000		
Leavenworth		Portable replacement	F	1,774,000		
Lowell	Q191	Wall systems-Hardware/rekey	D	81,000		
Lowell	QA24	Portable replacement	F	1,774,000		
Lowell	Q163	Flooring	I	13,000	7,828	
Malloch	QA02	Grounds-safety and beautification	I	45,000	42,512	

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Manchester		Portable replacement	F	1,774,000		
Masterplan	Q112	Masterplan - District wide	C	54,000	37,550	
Mayfair	Q101	New classrooms	C	1,783,872	2,828,318	1,414,159
McCardle		Portable replacement	F	1,774,000		
McLane	Q110	Site Masterplan	C	100,000	75,725	
McLane	Q195	Wall systems-Restroom partitions	C	25,000	28,790	
McLane	Q817	Energy conservation lighting retrofit	C	75,000	49,419	
McLane	QA05	Chiller and pump replacement	C	575,000	103,969	
McLane	QA52	Site improvements-Automatic gate	C	18,000	16,006	
McLane	Q122/QA29	New classrooms	D	10,000,000	1,287,025	
McLane	QA50	Utility infrastructure improvements	I	604,274	604,274	
McLane	Q155	Concrete walkways and curbs replacement	I	100,000	110,338	
McLane	Q160	Electrical	I	200,000	10,469	
McLane	Q168	Flooring	I	18,000	7,409	
McLane	QA57	Electrical service upgrade	I	860,269	715,269	
Millbrook Education Facility	Q151	Paving	C	75,000	72,546	
Millbrook Education Facility	Q400	Signal systems-Fire alarm	C	35,000	23,681	
Muir	QA25	Portable replacement	F	1,774,000		
New Southeast High School	QA58	Site acquisition - preliminary planning	F	3,000,000	7,725	
Norseman	Q801	Boiler replacement main campus	C	65,000	52,800	
Norseman	QA16	Portable replacement	F	1,774,000		
Phoenix Secondary	Q118	Security enhancement - fencing	C	6,600	6,566	
Powers/Ginsburg	Q152	Flatwork (Concrete) improvements	C	85,000	117,905	
Powers/Ginsburg	Q188	Reroof	I	230,000	269,630	
Prevention/Intervention	Q833	Energy conservation lighting retrofit	C	39,000	9,950	
Pyle	Q841	Energy conservation lighting retrofit	C	8,700	2,313	
Pyle	QA26	Portable replacement	F	1,774,000	304	
Rata	Q401	Build permanent walls	C	20,000	9,923	
Rata	Q403	Flooring in kitchen and restrooms	I	25,000	6,672	
Robinson	Q809	Energy conservation lighting retrofit	C	15,000	13,305	
Robinson	QA17	Portable replacement	D	2,000,000	151,971	
Robinson	Q182	Paving	D	100,000	10,655	
Roeding	QA27	Portable replacement	F	1,774,000		
Roosevelt	Q111	Site Masterplan	C	100,000	74,566	
Roosevelt	Q159	Electrical	C	46,000	94	
Roosevelt	Q828	Energy conservation lighting retrofit	C	163,000	22,563	
Roosevelt	Q199	Site improvements	I	4,000,000	3,167,850	
Roosevelt	Q115	New classrooms	C	4,418,655	8,034,983	4,418,654

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Roosevelt	Q142	Locker room remodel	C	2,000,000	1,984,190	
Roosevelt	Q185	Concrete walkways and curbs replacement	I	80,000	12,977	
Rowell	Q102/130	New classrooms	C	3,954,059	5,762,755	1,533,397
Scandinavian	Q144	Chiller replacement	C	65,000	56,660	
Scandinavian	Q818	Energy conservation lighting retrofit	C	87,000	70,023	
Scandinavian	QA35	Grounds-Shade Structure	D	98,150		
Scandinavian		Improvements to be identified	F	1,816,850		
Scandinavian	Q170	Flooring	I	25,000	13,707	
Scandinavian	QA59	Classroom improvement-convert woodshop to tech lab	I	85,000	44,664	
Sequoia	Q819	Energy conservation lighting retrofit	C	15,000	11,682	
Sequoia	Q132	Modernization	I	5,268,517	9,073,218	
Sequoia	QA36	Grounds-Shade Structure	D	115,150		
Slater	QA18	Portable replacement	D	1,774,000	0	
Storey	QA04	Signal systems-PA	C	25,000	469	
Storey		Modernization	F	400,000		
Storey		Portable replacement	F	1,774,000		
Sunnyside	QA49	Site assessment	C	5,254	5,254	
Sunnyside	Q838	Energy conservation lighting retrofit	C	12,000	5,381	
Sunnyside	QA01	Cafeteria circulation enhancement	C	9,000	8,047	
Sunnyside	Q179	Energy management system improvements	I	287,500	241,406	
Sunnyside		Improvements to be identified	F	595,000		
Sunnyside	Q153	Field rehabilitation	I	120,000	99,821	
Sunnyside	QA48	Refinish gym floor	I	35,000	26,454	
Tehipite	QA37	Grounds-Shade Structure	D	98,150		
Tehipite		Improvements to be identified	F	1,151,850		
Tenaya	Q148	Lockers	C	175,000	161,381	
Tenaya	QA06	Chiller replacement	C	190,000	312,488	
Tenaya	QA38	Grounds-Shade Structure	D	98,150		
Tenaya		Improvements to be identified	F	1,726,850		
Tenaya	QA55	HVAC-Replace boiler	I	120,000	56,257	
Terronez	Q139	Safety/security upgrade - wrought iron fence	C	29,000	24,342	
Terronez	Q820	Energy conservation lighting retrofit	C	11,000	8,127	
Terronez	QA39	Grounds-Shade Structure	D	98,150		
Terronez		Improvements to be identified	F	51,850		
Thomas	Q823	Energy conservation lighting retrofit	C	6,500	5,407	
Tioga	Q810	Energy conservation lighting retrofit	C	18,000	14,229	
Tioga		Improvements to be identified	F	200,000		
Turner	Q117	Automatic irrigation system	C	455,000	472,767	

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Turner	Q802	Boiler replacement main campus	C	65,000	75,214	
Turner	QA54	Paving	I	225,000	165,694	
Turner	QA19	Portable replacement	F	1,774,000	214	
Viking	Q156	Flooring	C	45,000	15,101	
Viking	Q811	Energy conservation lighting retrofit	C	26,000	17,814	
Vinland	Q821	Energy conservation lighting retrofit	C	20,000	18,362	
Vinland		Portable replacement	F	1,774,000		
Warehouse	Q826	Energy conservation lighting retrofit	C	248,000	1,002	
Wawona	Q812	Energy conservation lighting retrofit	C	18,000	27,026	
Wawona	QA40	Grounds-Shade Structure	D	98,150		
Wawona		Improvements to be identified	F	3,901,850		
Wilson	Q103	New classrooms	C	1,645,342	2,770,184	1,385,092
Wilson	Q835	Energy conservation lighting retrofit	C	19,500	3,026	
Winchell	Q104/5	New classrooms	C	2,957,175	5,358,549	2,957,175
Wishon	QA28	Portable replacement	F	1,774,000		
Wolters	Q813	Energy conservation lighting retrofit	C	13,000	9,182	
Wolters	QA20	Portable replacement	F	1,774,000		
Yosemite	Q140	Safety/security upgrade - block wall	C	150,000	115,702	
Yosemite	Q158	Boiler replacement	C	75,000	48,325	
Yosemite	Q822	Energy conservation lighting retrofit	C	55,000	36,090	
Yosemite	QA51	HVAC-Rm. A7	C	50,043	50,042	
Yosemite	QA41	Grounds-Shade Structure	D	108,150		
Yosemite		Improvements to be identified	F	1,141,850		
Yosemite	Q177	EMS	I	325,000	27,436	
				264,430,972	119,578,823	38,479,975

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CHANGE IN STATUS FROM LAST REPORT (January 22, 2013)

Design

Ahwahnee - Grounds-Shade structure
Computech - Grounds-Shade structure
Cooper - Grounds-Shade structure
Cooper - HVAC -replace boiler gym locker rooms
Edison - HVAC
Figarden - Portable replacement
Fort Miller - Grounds-Shade structure
Hoover - Pool and site improvements
King - Portable replacement
Kings Canyon - Grounds-shade structure
Robinson - Portable replacement
Scandinavian - Grounds-shade structure
Sequoia - Grounds-shade structure
Tehipite - Grounds-shade structure
Tenaya - Grounds-shade structure
Terronez - Grounds-shade structure
Wawona - Grounds-shade structure
Yosemite - Grounds-shade structure

In Construction

Baird - Paving/Concrete
Centennial - New classrooms
Easterby - New classrooms
Figarden - Flooring-carpet/tile in main office
Fresno High - Softball field scoreboard
Hamilton - Flooring
Holland - Replacement of sanitation system line
Hoover - Flooring
IMC_SPED - Fire safety enhancements
Kings Canyon - Replacement of sanitation system line
McLane - Utility infrastructure improvements
McLane - Flooring
McLane - Electrical service upgrade
Powers/Ginsburg - Reroof
Roosevelt - Site improvements

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Completed		Scandinavian - Flooring				
		Scandinavian - Classroom improvement-convert woodshop to tech lab				
		Sequoia - Modernization				
		Sunnyside - Energy management system improvements				
		Sunnyside - Refinish gym floor				
		Tenaya - HVAC - Replace boiler				
		Turner - Paving				
		Ahwahnee - Concrete walkways and curbs replacement				
		Ahwahnee - Flooring				
		Burroughs - Flooring				
		Cambridge - Flooring				
		District wide - Technology upgrade				
		Edison - Wall systems-restroom partitions				
		Edison - New classrooms				
		Ericson - HVAC				
		Hoover - Boiler replacement				
		JE Young - Paving-asphalt repair				
		Kirk - Wall systems-rekey				
		McLane - Chiller and pump replacement				
		McLane - site improvements-automatic gate				
		Prevention/Intervention - Energy conservation lighting retrofit				
		Rata - Build permanent walls				
		Roosevelt - Electrical				
		Roosevelt - New classrooms				
		Roosevelt - Locker room remodel				
		Storey - Signal systems-PA				
		Tenaya - Chiller replacement				
		Winchell - New classrooms				
		Yosemite - Safety/security upgrade-block wall				
		Yosemite - HVAC-Rm.A7				