

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of January 2014

Status

D = In Design
I = In Construction
C = Complete
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Additional Non-Q Funding

School	Proj.#	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	including State Apportioned, Unfunded Approval (shaded)*	Comments
Addams	Q145	Portable replacement	D	3,400,000	243,056		
Ahwahnee	Q154	Concrete walkways and curbs replacement	C	75,000	27,863		
Ahwahnee	Q166	Flooring	C	25,000	29,417		
Ahwahnee	Q192	Wall systems-Restroom partitions	C	10,000	8,634		
Ahwahnee	Q804	Energy conservation lighting retrofit	C	50,000	42,677		
Ahwahnee	QA30	Grounds-Shade Structure	D	105,261	58,185		
Ahwahnee		Improvements to be identified	F	284,739			
Anthony		Conversion to middle school	F	12,000,000			
Aynesworth	Q121	New classrooms	I	2,283,963	3,053,613	2,283,963	
Aynesworth	Q836	Energy conservation lighting retrofit	C	15,000	4,776		
Baird	Q143	Gym	D	8,500,000	623,973		
Baird	Q183	Paving-Concrete	I	20,000			
Baird	QA75	New classrooms	D	3,500,000	166,250		
Bakman	Q198	Wall systems-Siding	D	50,000			
Balderas		Modernization	F	400,000			
Balderas		Portable replacement	F	1,774,000			
Birney	Q123	New classrooms	F	1,749,600	38		
Bullard	Q106	Site Masterplan	C	100,000	150,821		
Bullard	Q133/QA71	New classrooms and Admin/Library	D	35,000,000	2,252,401		
Bullard TALENT	QA07	Grounds-Shade Structure	C	237,000	233,074		
Bullard TALENT		Portable replacement	F	1,774,000			
Burroughs	Q161	Flooring	C	15,000	63,154		
Burroughs	Q196	Wall systems-Restroom partitions	C	15,000	9,418		
Burroughs	QA08	Portable replacement	F	5,600,000			
Cambridge	Q128	New classrooms	F		67		
Cambridge	Q164	Flooring	C	15,000	15,973		
Centennial	Q124	New classrooms	I	1,764,322	2,998,943	1,764,322	
Columbia	QA09	Portable replacement	F	3,000,000	361		
Computech	Q137	Access upgrade - drainage and path of travel	C	83,500	115,018		
Computech	Q146	Lockers	C	175,000	160,463		
Computech	Q814	Energy conservation lighting retrofit	C	13,000	10,505		
Computech	QA31	Grounds-Shade Structure	D	108,150	57,765		
Computech	QA64	Flooring-Gym	D	20,000	80		
Computech		Improvements to be identified	F	1,696,850			
Cooper	Q193	Wall systems-Restroom partitions	C	10,000	6,784		
Cooper	Q815	Energy conservation lighting retrofit	C	15,000	15,545		
Cooper	QA32	Grounds-Shade Structure	D	108,150	58,145		
Cooper	QA56	HVAC-Replace boiler-Gym locker rooms	I	120,000	8,669		
Cooper	QA61	Directional/decorative sign for library	I	13,000	7,242		
Cooper		Improvements to be identified	F	1,881,850			
Del Mar	QA10	Portable replacement	F	3,400,000			
DeWolf	Q120/QA62/QA63	New classrooms	D	8,921,019	926,004	5,867,233	
District Wide	Q500	Technology upgrade	C	663,995	662,016		

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Duncan Polytechnical	Q816	Energy conservation lighting retrofit	C	27,000	25,819		
Duncan Polytechnical	QA11	CTE improvements	F	6,000,000			
Duncan Polytechnical	QA45	HVAC	D	798,000	84,543		
Easterby	Q125/Q126/QA67	New classrooms	I	2,142,303	4,204,966	2,031,253	
Eaton	Q806	Energy conservation lighting retrofit	C	4,000	3,456		
Ed Center	Q827	Energy conservation lighting retrofit	C	245,000	28,930		
Edison	Q107	Site Masterplan	C	100,000	110,479		
Edison	Q114/134/136	New classrooms	C	10,894,730	15,065,039	3,711,190	
Edison	Q197	Wall systems-Restroom partitions	C	20,000	9,856		
Edison	QA47	HVAC	D	587,000	64,950		
Ericson	Q175	HVAC	C	95,000	66,047		
Ericson	Q840	Energy conservation lighting retrofit	C	9,000	2,710		
Ericson		Portable replacement	F	1,774,000			
Ewing	Q839	Energy conservation lighting retrofit	C	10,000	4,516		
Ewing	QA21	Portable replacement	F	1,774,000			
Figarden	Q834	Energy conservation lighting retrofit	C	20,000	2,847		
Figarden	QA12	Portable replacement	D	9,000,000	635,520		
Figarden	QA60	Flooring-Carpet/Tile in main office	C	20,000	6,648		
Fort Miller	Q803	Replace chiller	C	90,000	85,717		
Fort Miller	Q829	Energy conservation lighting retrofit	C	70,000	4,843		
Fort Miller	QA33	Grounds-Shade Structure	D	108,150	57,605		
Fort Miller	QA43	Bleachers	I	275,000	217,044		
Fort Miller	QA46	HVAC-classroom	C	50,000	31,147		
Fort Miller		Improvements to be identified	F	1,616,850			
Fremont	QA13	Portable replacement	F	5,600,000			
Fresno High	Q108	Site Masterplan	C	100,000	94,606		
Fresno High	Q119/135/141	New classrooms/Admin./library/career center	I	10,937,260	21,468,672	11,113,537	
Fresno High	Q129	Ticket/concession building - pool complex	C	251,500	251,843		
Fresno High	Q830	Energy conservation lighting retrofit	C	62,000	-1,601		
Fresno High	QA03	Theater upgrades	I	600,000	30,621		
Fresno High	QA53	Softball field scoreboard	I	50,000	10,050		
Gaston Middle School	Q157	New construction	I	2,000,000	289,997		
Gibson	Q807	Energy conservation lighting retrofit	C	4,500	3,866		
Hamilton	Q113	Modernization	I	8,449,499	8,318,412		
Hamilton	Q167	Refinish gym floor	C	25,000	28,574		
Hamilton	Q832	Energy conservation lighting retrofit	C	42,000	6,809		
Heaton	Q149	Paving	C	103,000	96,516		
Heaton	Q837	Energy conservation lighting retrofit	C	14,500	3,588		
Heaton	QA22	Portable replacement	F	1,774,000			
Hidalgo	Q189	Reroof	D	55,000	40		
Hidalgo		Modernization	F	400,000			
Hidalgo		Portable replacement	F	1,774,000			
Holland	Q138	Core facilities - quad improvements	C	40,500	35,990		

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Holland	Q186	Replacement of sanitation system line	C	40,000	80,924		
Holland	Q194	Wall systems-Restroom partitions	C	10,000	16,931		
Holland	QA68	HVAC-Replace chiller & pump	I	95,000	60,664		
Homan		Portable replacement	F	1,774,000			
Hoover	Q109	Site Masterplan	C	110,000	112,578		
Hoover	Q116/Q404	New classrooms	C	6,909,945	10,728,886		
Hoover	Q131	Athletic field improvements	C	3,250,000	2,933,447		
Hoover	Q169	Refinish gym floor	C	30,000	24,147		
Hoover	Q174	Boiler replacement	C	100,000	33,128		
Hoover	Q808	Energy conservation lighting retrofit	C	150,000	122,700		
Hoover	QA14	Pool and site improvements	D	5,400,000	336,327		
IMC-SPED	Q402	Fire safety enhancements	I	6,000	4,255		
J. E. Young	QA44	Paving-Asphalt repair	C	16,000	0		
Jackson	Q127	New classrooms	F		623		
Jefferson		Portable replacement	F	1,774,000			
King	QA15	Portable replacement	D	3,400,000	143,609		
Kings Canyon	Q147	Lockers	C	190,000	182,473		
Kings Canyon	Q187	Replacement of sanitation system line	C	166,000	102,702		
Kings Canyon	QA34	Grounds-Shade Structure	D	105,150	9,060		
Kings Canyon	QA65	Flooring-Gym	C	20,000	19,402		
Kings Canyon		Improvements to be identified	F	1,704,850			
Kirk	Q190	Wall systems-Rekey	C	37,500	9,804		
Lane	Q162	Flooring	I	75,000	48,997		
Lane	Q831	Energy conservation lighting retrofit	C	46,000	8,533		
Lane	QA23	Portable replacement	F	1,774,000			
Lawless	Q150	Paving-Asphalt	C	253,000	176,327		
Lawless		Portable replacement	F	1,774,000			
Leavenworth		Modernization	F	400,000			
Leavenworth		Portable replacement	F	1,774,000			
Lowell	Q163	Flooring	C	13,000	7,828		
Lowell	Q191	Wall systems-Hardware/rekey	D	81,000			
Lowell	QA24	Portable replacement	F	1,774,000			
Malloch	QA02	Grounds-safety and beautification	I	45,000	42,512		
Manchester		Portable replacement	F	1,774,000			
Masterplan	Q112	Masterplan - District wide	C	54,000	37,550		
Mayfair	Q101	New classrooms	C	1,783,872	2,831,045	1,415,522	
McCardle		Portable replacement	F	1,774,000			
McLane	Q110	Site Masterplan	C	100,000	75,725		
McLane	Q122/QA29/QA70	New classrooms	I	10,876,787	12,306,872	422,239	
McLane	Q155	Concrete walkways and curbs replacement	I	100,000	110,338		
McLane	Q160	Electrical	I	200,000	10,469		
McLane	Q168	Refinish gym floor	C	18,000	10,462		
McLane	Q195	Wall systems-Restroom partitions	C	25,000	28,790		

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McLane	Q817	Energy conservation lighting retrofit	C	75,000	49,419		
McLane	QA05	Chiller and pump replacement	C	575,000	133,820		
McLane	QA50	Utility infrastructure improvements	I	604,274	625,739		
McLane	QA52	Site improvements-Automatic gate	C	18,000	17,674		
McLane	QA57	Electrical service upgrade	I	860,269	727,283		
McLane	QA69	HVAC-Replace domestic/heat, boiler in Gym	I	100,000	69,322		
Millbrook Education Facility	Q151	Paving	C	75,000	72,546		
Millbrook Education Facility	Q400	Signal systems-Fire alarm	C	35,000	23,681		
Muir	QA25	Portable replacement	F	1,774,000			
Norseman	Q801	Boiler replacement main campus	C	65,000	52,948		
Norseman	QA16	Portable replacement	F	3,400,000			
Phoenix Secondary	Q118	Security enhancement - fencing	C	6,600	6,566		
Powers/Ginsburg	Q152	Flatwork (Concrete) improvements	C	85,000	117,905		
Powers/Ginsburg	Q188	Reroof	C	230,000	274,872		
Prevention/Intervention	Q833	Energy conservation lighting retrofit	C	39,000	9,950		
Pyle	Q841	Energy conservation lighting retrofit	C	8,700	2,313		
Pyle	QA26	Portable replacement	F	1,774,000	304		
Rata	Q401	Build permanent walls	C	20,000	9,923		
Rata	Q403	Flooring in kitchen and restrooms	I	25,000	6,672		
Rata	Q405	Playground equipment-Surface material & equipment replacement	D	75,000	1,884		
Rata	Q406	Marquee sign	D	30,000			
Robinson	Q182	Paving	D	100,000	10,655		
Robinson	Q809	Energy conservation lighting retrofit	C	15,000	13,305		
Robinson	QA17	Portable replacement	D	2,000,000	154,388		
Roeding	QA27	Portable replacement	F	1,774,000			
Roosevelt	Q111	Site Masterplan	C	100,000	74,566		
Roosevelt	Q115	New classrooms	C	4,418,655	8,030,048	4,015,024	
Roosevelt	Q142	Locker room remodel	C	2,000,000	1,988,274		
Roosevelt	Q159	Electrical	C	46,000	94		
Roosevelt	Q185	Concrete walkways and curbs replacement	I	80,000	12,977		
Roosevelt	Q199	Site improvements	I	4,000,000	3,424,626		
Roosevelt	Q828	Energy conservation lighting retrofit	C	163,000	22,563		
Rowell	Q102/130	New classrooms	C	4,351,512	5,738,645	1,533,397	
Scandinavian	Q144	Chiller replacement	C	65,000	56,660		
Scandinavian	Q170	Refinish gym floor	C	25,000	16,672		
Scandinavian	Q818	Energy conservation lighting retrofit	C	87,000	70,023		
Scandinavian	QA35	Grounds-Shade Structure	D	98,150	57,000		
Scandinavian	QA59	Classroom improvement-convert woodshop to tech lab	C	85,000	83,107		
Scandinavian		Improvements to be identified	F	1,816,850			
Sequoia	Q132	Modernization	I	5,268,517	9,510,025		
Sequoia	Q819	Energy conservation lighting retrofit	C	15,000	11,682		
Sequoia	QA36	Grounds-Shade Structure	D	115,150	57,065		
Slater	QA18	Portable replacement	F	9,000,000	0		

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Storey	QA04	Signal systems-PA	C	25,000	469		
Storey		Modernization	F	400,000			
Storey		Portable replacement	F	1,774,000			
Sunnyside	Q153	Field rehabilitation	I	120,000	116,942		
Sunnyside	Q179	Energy management system improvements	I	287,500	270,371		
Sunnyside	Q838	Energy conservation lighting retrofit	C	12,000	5,381		
Sunnyside	QA01	Cafeteria circulation enhancement	C	9,000	8,047		
Sunnyside	QA48	Refinish gym floor	C	35,000	33,617		
Sunnyside	QA49	Site assessment	C	5,254	5,254		
Sunnyside		Improvements to be identified	F	630,000			
Tehipite	QA37	Grounds-Shade Structure	D	98,150	57,525		
Tehipite		Improvements to be identified	F	1,151,850			
Tenaya	Q148	Lockers	C	175,000	161,381		
Tenaya	QA06	Chiller replacement	C	190,000	312,488		
Tenaya	QA38	Grounds-Shade Structure	D	98,150	58,550		
Tenaya	QA55	HVAC-Replace boiler	C	120,000	73,173		
Tenaya		Improvements to be identified	F	1,726,850			
Terronez	Q139	Safety/security upgrade - wrought iron fence	C	29,000	24,342		
Terronez	Q820	Energy conservation lighting retrofit	C	11,000	8,127		
Terronez	QA39	Grounds-Shade Structure	D	98,150	57,525		
Terronez		Improvements to be identified	F	51,850			
Thomas	Q823	Energy conservation lighting retrofit	C	6,500	5,407		
Tioga	Q810	Energy conservation lighting retrofit	C	18,000	14,229		
Tioga	QA66	Flooring-Gym	D	20,000			
Tioga		Improvements to be identified	F	200,000			
Turner	Q117	Automatic irrigation system	C	455,000	473,710		
Turner	Q802	Boiler replacement main campus	C	65,000	75,323		
Turner	QA19	Portable replacement	D	4,300,000	188,008		
Turner	QA54	Paving	C	225,000	166,134		
Viking	Q156	Flooring	C	45,000	15,101		
Viking	Q811	Energy conservation lighting retrofit	C	26,000	17,814		
Vinland	Q821	Energy conservation lighting retrofit	C	20,000	18,362		
Vinland		Portable replacement	F	1,774,000			
Warehouse	Q826	Energy conservation lighting retrofit	C	248,000	1,002		
Wawona	Q812	Energy conservation lighting retrofit	C	18,000	27,026		
Wawona	QA40	Grounds-Shade Structure	D	98,150	57,525		
Wawona		Improvements to be identified	F	3,901,850			
Wilson	Q103	New classrooms	C	1,645,342	2,770,615	1,385,307	
Wilson	Q835	Energy conservation lighting retrofit	C	19,500	3,026		
Winchell	Q104/5	New classrooms	C	2,957,175	5,377,748	2,688,874	
Wishon	QA28	Portable replacement	F	3,400,000			
Wolters	Q813	Energy conservation lighting retrofit	C	13,000	9,182		
Wolters	QA20	Portable replacement	F	2,000,000			

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Yosemite	Q140	Safety/security upgrade - block wall	C	150,000	115,702		
Yosemite	Q158	Boiler replacement	C	75,000	48,325		
Yosemite	Q177	EMS	I	325,000	27,694		
Yosemite	Q822	Energy conservation lighting retrofit	C	55,000	36,090		
Yosemite	QA41	Grounds-Shade Structure	D	108,150	58,025		
Yosemite	QA51	HVAC-Rm. A7	C	50,043	50,042		
Yosemite		Improvements to be identified	F	1,141,850			
				292,915,286	136,263,174	38,231,862	

CHANGE IN STATUS FROM LAST REPORT (October 22, 2013)

Design	Rata - Playground equipment-Surface material & equipment replacement Rata - Marquee sign
In Construction	Cooper - Replace boiler-gym locker rooms Holland - HVAC replace chiller and pump McLane - HVAC-Replace domestic/heat, boiler in Gym
Completed	Bullard TALENT - Shade structure Figarden - carpet/tile in main office Fort Miller - HVAC in classroom Kings Canyon - gym flooring Lowell - flooring