

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of May 2022

Status
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I = In Construction
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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	Early learning classrooms & office relocation	I	15,615,500	13,255,013	
Addams	Safety/security - replace existing PA system	D	60,000	11,165	
Addams	Safety/security - intrusion upgrade	D	25,000	10,202	
Ahwahnee	Safety/security - replace existing PA system	D	60,000	12,083	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	384,258	384,258	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	I	358,000	312,768	
Anthony	Multi-purpose room audio-video system	D	51,000	7,000	
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,288	77,288	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	10,038	10,038	
Anthony	Safety/security - intrusion upgrade	D	202,500	13,500	
Ayer	Facility infrastructure improvements - exterior painting	P	150,000	0	
Aynesworth	Multi-purpose room audio-video system	D	51,000	7,000	
Aynesworth	Safety/security - intrusion upgrade	D	202,500	13,500	
Baird	Multi-purpose room audio-video system	D	51,000	7,000	
Baird	Safety/security - intrusion upgrade	I	150,000	25,093	
Bakman	Facility infrastructure improvements - marquee sign	D	75,000	0	
Bakman	Safety/security - intrusion upgrade	P	202,500	13,500	
Bakman	Facility infrastructure improvements - pavement maintenance	P	48,625	3,112	
Bakman	Facility infrastructure improvements - replace AC rooms 2-8	D	23,950	519	
Balderas	Safety/security - intrusion upgrade	D	150,000	13,500	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,621	66,621	
Birney	Early learning classrooms & office relocation (planning)	D	485,000	334,684	
Birney	Safety/security - installation of automatic gate	I	27,500	19,798	
Birney	Facility infrastructure improvements - flooring and wall finishes	D	172,500	17,920	
Birney	Facility infrastructure improvements - replace heat exchanger	D	19,500	0	
Bullard	Safety/security - intrusion upgrade	I	180,000	63,819	
Bullard	Safety/security - south gym locking system improvements	C	26,655	26,655	
Bullard	Facility infrastructure improvements - pool heater & chemical control systems	D	350,000	0	
Bullard Talent	Safety/security - additional camera equipment	I	25,000	22,078	
Bullard Talent	Facility infrastructure improvements - marquee sign	D	145,000	0	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	120,150	120,150	
Burroughs	Facility infrastructure improvements - marquee sign	D	75,000	0	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	I	27,000	13,404	
Calwa	Safety/security - additional camera equipment	I	20,000	13,516	
Calwa	Multi-purpose room audio-video system	D	51,000	0	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	D	78,000	7,222	
Calwa	Facility infrastructure improvements - pavement maintenance	C	33,622	33,622	
Calwa	Safety/security - intrusion upgrade	I	150,000	25,564	
Cambridge	Facility infrastructure improvements - pavement maintenance	D	197,000	0	

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Centennial	Facility infrastructure improvements - pavement maintenance	D	55,000	16,250	
Chavez Adult School	Facility infrastructure improvements - marquee sign	P	165,000	0	
Columbia	New classrooms	I	10,700,000	8,382,412	
Columbia	Multi-purpose room audio-video system	I	51,000	7,000	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	40	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	I	15,000	12,687	
Columbia	Facility infrastructure improvements - exterior painting	P	150,000	0	
Computech	Multi-purpose room audio-video system	D	51,000	7,000	
Computech	Safety/security - fencing around playfield	D	30,000	0	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	D	156,000	12,022	
Computech	Facility infrastructure improvements - play area lighting	I	30,000	23,910	
Cooper	Safety/security - single point of entry	D	750,000	64,392	
Cooper	Facility infrastructure improvements - pavement maintenance	D	171,000	10,944	
Del Mar	Interim housing	D	2,000,000	322,724	
Del Mar	Early learning classrooms & library/admin office modernization	D	9,000,000	17,509	
Del Mar	Multi purpose room reconstruction	D	6,000,000	270,841	
Del Mar	Multi-purpose room audio-video system	P	51,000	0	
Duncan	CTE Health Science building	I	9,548,000	9,833,510	3,000,000
Duncan	Facility infrastructure improvements - marquee sign	D	160,000	145,591	
Duncan	Facility infrastructure improvements - pavement maintenance	C	43,629	43,629	
Duncan	Facility infrastructure improvements - electrical upgrade	D	660,000	36,166	
Eaton	Facility infrastructure improvements - pavement maintenance	C	105,037	105,037	
Eaton	Facility infrastructure improvements - exterior painting	P	150,000	0	
Easterby	Safety/security - additional camera equipment	I	25,000	23,894	
Easterby	Multi-purpose room audio-video system	P	51,000	7,000	
Easterby	Safety/security - intrusion upgrade	P	202,500	13,500	
Edison	CTE Architecture/Engineering, Health Science, Communication building	D	21,250,000	2,267,012	funded approval
Edison	Facility infrastructure improvements - track and field complex scoreboard	D	350,000	25,422	
Education Center	Facility improvements - safety/security & accessibility	D	900,000	47,878	
Ericson	Cafeteria reconstruction	D	5,800,000	584,027	
Ericson	Safety/security - intrusion upgrade	P	202,500	0	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	D	65,008,750	50,705,273	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	D	5,000,000	456,325	
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,621	74,621	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,800	10,800	
Forkner	Facility infrastructure improvements - marquee sign	P	65,000	0	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,782	114,782	
Fort Miller	Safety/security - additional camera equipment	I	25,000	23,948	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	D	214,500	16,522	

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Fremont	Facility infrastructure improvements - pavement maintenance	C	261,138	261,138	
Fremont	Facility infrastructure improvements - exterior painting	D	125,000	8,062	
Fresno	Safety/security - installation of automatic gate	I	35,000	40,943	
Fresno	Safety/security - additional camera equipment	I	25,000	24,046	
Fresno	Athletic facility improvements - multi sport field scoreboard	P	350,000	25,000	
Fresno	Athletic facility improvements - football and track lighting	D	700,000	79,222	
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment	I	75,000	38,952	
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms	C	57,438	57,438	
Fresno	Facility infrastructure improvements - pavement maintenance	D	57,250	28,664	
Fresno	Facility infrastructure improvements - pool lighting retrofit	D	35,000	15,102	
Fulton School	Facility infrastructure improvements - exterior painting	P	40,000	0	
Gaston MS	Safety/security - intrusion upgrade	D	25,000	9,371	
Greenberg	Safety/security - intrusion upgrade	D	150,000	13,500	
Greenberg	Facility infrastructure improvements - pavement maintenance	D	31,375	7,508	
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	19,494	
Hamilton	Facility infrastructure improvements - marquee sign	P	175,000	0	
Hamilton	Facility infrastructure improvements - exterior painting	D	175,000	2,752	
Hamilton	Facility infrastructure improvements - pavement maintenance	D	67,125	9,296	
Heaton	Safety/security - single point of entry	I	75,000	55,247	
Heaton	Safety/security - additional camera equipment	P	25,000	20,761	
Heaton	Safety/security - intrusion upgrade	D	150,000	13,500	
Hidalgo	Safety/security - additional camera equipment	I	25,000	17,797	
Hidalgo	Multi-purpose room audio-video system	D	51,000	7,000	
Hidalgo	Safety/security - intrusion upgrade	D	150,000	14,300	
Holland	Safety/security - single point of entry	D	1,300,000	105,413	
Homan	Safety/security - additional camera equipment	I	20,000	13,846	
Homan	Safety/security - intrusion upgrade	D	150,000	13,500	
Hoover	Library/Student Union modernization & expansion	D	6,000,000	348,802	
Hoover	Athletic facility improvements - multi sport field scoreboard	P	350,000	0	
Hoover	Facility infrastructure improvements - exterior hallway lighting	D	410,000	74,972	
Jackson	Safety/security - single point of entry	P	85,000	0	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	44,639	44,639	
Jackson	Safety/security - intrusion upgrade	D	60,000	24,994	
Jackson	Facility infrastructure improvements - pavement maintenance	D	49,875	8,692	
Jefferson	Safety/security - fencing at school entry and kindergarten area	P	45,000	0	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	59,370	59,370	
Jefferson	Facility infrastructure improvements - pavement maintenance	D	43,125	8,260	
Jefferson	Facility infrastructure improvements - replace flooring	P	15,000	680	
King	Multi-purpose room audio-video system	D	51,000	7,000	

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King	Facility infrastructure improvements - pavement maintenance	C	102,706	102,706	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	D	325,000	26,332	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,531	147,531	
Kings Canyon	Safety/security - replace existing PA system	D	53,000	13,743	
Kirk	Safety/security - additional camera equipment	P	25,000	0	
Kirk	Confidential student support space	I	50,000	28,497	
Kirk	Multi-purpose room audio-video system	D	51,000	7,000	
Kirk	Facility infrastructure improvements - irrigation separation	P	60,000	0	
Kirk	Facility infrastructure improvements - pavement maintenance	C	44,156	44,156	
Kirk	Safety/security - intrusion upgrade	I	150,000	24,086	
Kirk	Facility infrastructure improvements - pavement maintenance	D	60,250	63,456	
Kratt	Facility infrastructure improvements - kindergarten play structure	P	240,000	0	
Kratt	Facility infrastructure improvements - exterior painting	P	150,000	725	
Lane	Safety/security - replace existing PA system	D	60,000	11,165	
Lane	Safety/security - additional camera equipment	I	25,000	16,780	
Lane	Safety/security - intrusion upgrade	P	202,500	13,500	
Lane	Facility infrastructure improvements - pavement maintenance	D	58,625	9,252	
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Lawless	Facility infrastructure improvements - exterior painting	P	150,000	0	
Leavenworth	Safety/security - locking system improvements	C	43,404	43,404	
Leavenworth	Safety/security - intrusion upgrade	D	202,500	13,500	
Leavenworth	Facility infrastructure improvements - pavement maintenance	D	30,375	7,444	
Lincoln	Facility infrastructure improvements - pavement maintenance	C	68,104	68,104	
Lowell	Multi-purpose room audio-video system	P	60,000	0	
Lowell	Facility infrastructure improvements - pavement maintenance	D	33,125	2,120	
Malloch	Multi-purpose room audio-video system	D	51,000	7,000	
Malloch	Facility infrastructure improvements - play structure	D	375,000	130,016	
Malloch	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Malloch	Facility infrastructure improvements - exterior painting	P	150,000	0	
Manchester	Facility infrastructure improvements - pavement maintenance	C	86,099	86,099	
Mayfair	Multi-purpose room audio-video system	D	51,000	7,000	
Mayfair	Safety/security - intrusion upgrade	D	150,000	13,500	
Mayfair	Facility infrastructure improvements - pavement maintenance	D	130,625	13,883	
McCardle	Safety/security - replace existing PA system	D	60,000	11,165	
McCardle	Facility infrastructure improvements - pavement maintenance	D	191,250	18,005	
McLane	Safety/security - intrusion upgrade	D	210,000	194,475	
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,870	25,870	
McLane	Facility infrastructure improvements - pavement maintenance	D	341,625	23,231	
McLane	Facility infrastructure improvements - marquee sign	I	125,000	131,452	

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Muir	Facility infrastructure improvements - pavement maintenance	D	224,875	15,292		
Norseman	New admin office, library renovation, site/security improvements (planning)	D	400,000	223,144		
Norseman	Multi-purpose room audio-video system	D	51,000	29,302		
Norseman	Facility infrastructure improvements - pavement maintenance	D	31,750	7,032		
Olmos	Multi-purpose room audio-video system	P	60,000	0		
Olmos	Facility infrastructure improvements - pavement maintenance	C	97,322	97,322		
Olmos	Safety/security - intrusion upgrade	P	202,500	13,500		
Phoenix Elementary	Safety/security - additional camera equipment	I	20,000	12,846		
Phoenix Secondary	Safety/security - additional camera equipment	I	25,000	10,271		
Powers-Ginsburg	Safety/security - install fencing	P	80,000	0		
Powers-Ginsburg	Safety/security - additional camera equipment	I	25,000	24,946		
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance	D	41,875	7,680		
Pyle	Multi-purpose room audio-video system	D	51,000	7,000		
Pyle	Facility infrastructure improvements - pavement maintenance	D	46,250	15,960		
Rata	Facility infrastructure improvements - pavement maintenance	D	53,750	3,440		
Robinson	Facility infrastructure improvements - pavement maintenance	D	53,500	3,424		
Roeding	Facility infrastructure improvements - pavement maintenance	D	44,750	2,864		
Roeding	Admin office renovations & site/security improvements (planning)	D	210,000	122,696		
Roosevelt	Facility infrastructure improvements - pavement maintenance	D	74,625	10,276		
Roosevelt	Library modernization	D	3,100,000	176,539		
Roosevelt	West Hall access & student support improvements	D	10,900,000	546,645		
Roosevelt	Theater improvements	D	6,900,000	344,295		
Roosevelt	Athletic facility improvements - multi sport field scoreboard	D	350,000	25,000		
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards	D	65,000	26,735		
Rowell	Safety/security - intrusion upgrade	P	202,500	13,500		
Scandinavian	Facility infrastructure improvements - pavement maintenance	C	77,205	77,205		
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995		
Scandinavian	Safety/security - replace existing PA system	P	53,000	13,743		
Sequoia	Facility infrastructure improvements - electrical upgrade	D	660,000	40		
Sequoia	Facility infrastructure improvements - pavement maintenance	D	55,375	3,544		
Service Center	Facility infrastructure improvements - pavement maintenance	D	258,000	22,544		
Service Center	Safety/security - intrusion upgrade	P	60,000	0		
Slater	Facility infrastructure improvements - pavement maintenance	C	64,689	64,689		
Starr	Facility infrastructure improvements - irrigation separation	P	60,000	0		
Starr	Facility infrastructure improvements - pavement maintenance	D	114,500	17,328		
Storey	Facility infrastructure improvements - pavement maintenance	C	190,069	190,069		
Storey	Safety/security - intrusion upgrade	I	160,000	35,269		
Storey	Facility infrastructure improvements - exterior painting	D	125,000	2,732		

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Storey	Safety/security - locking system improvements	C	30,950	30,950	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,207,412	2,207,412	
Sunnyside	CTE Health Science building	D	8,000,000	405,849	funded approval
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	I	70,000	7,272	
Sunnyside	Safety/security - intrusion upgrade	D	290,000	35,000	
Sunnyside	Facility infrastructure improvements - pavement maintenance	D	506,125	34,417	
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting	D	1,700,000	110,000	
Sunset	Safety/security - additional camera equipment	D	25,000	0	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,951	12,951	
Sunset	Safety/security improvements - replace fire alarm panel	D	60,000	9,949	
Sunset	Facility infrastructure improvements - pavement maintenance	D	17,500	1,120	
Tehipite	Facility infrastructure improvements - pavement maintenance	C	96,566	96,566	
Tehipite	E-Sports/CTE classroom improvements	D	2,400,000	151,850	
Tehipite	Facility infrastructure improvements - replace flooring Admin office	I	100,000	58,587	
Tenaya	Safety/security - replace existing PA system	D	60,000	12,083	
Tenaya	Facility infrastructure improvements - pavement maintenance	D	182,500	17,410	
Terronez	Safety/security - additional camera equipment	P	35,000	0	
Terronez	Safety/security - locking system improvements	C	33,511	33,511	
Terronez	Safety/security - intrusion upgrade	D	180,000	13,500	
Thomas	Safety/security - additional camera equipment	I	20,000	13,714	
Thomas	Facility infrastructure improvements - play structure	D	175,000	129,122	
Thomas	Facility infrastructure improvements - pavement maintenance	C	142,864	142,864	
Thomas	Safety/security improvements - replace fire alarm panel	D	60,000	12,464	
Tioga	Facility infrastructure improvements - pavement maintenance	C	277,691	277,691	
Tioga	Facility infrastructure improvements - replace chiller	I	375,000	290,474	
Tioga	Safety/security - replace existing PA system	D	53,000	13,743	
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement	P	45,500	0	
Turner	Facility infrastructure improvements - pavement maintenance	C	83,094	83,094	
Turner	Safety/security - intrusion upgrade	D	202,500	13,500	
Vang Pao	Safety/security - replace existing PA system	D	60,000	11,165	
Vang Pao	Multi-purpose room audio-video system	D	51,000	7,000	
Vang Pao	Safety/security - intrusion upgrade	D	25,000	8,447	
Viking	Multi-purpose room audio-video system	D	51,000	7,000	
Vinland	Facility infrastructure improvements - exterior painting	D	125,000	2,743	
Vinland	Safety/security - intrusion upgrade	D	150,000	13,500	
Vinland	Facility infrastructure improvements - pavement maintenance	I	48,250	68,088	
Wawona	Facility infrastructure improvements - pavement maintenance	C	176,962	176,962	
Wawona	Facility infrastructure improvements - replace chiller	C	186,042	186,042	
Webster	Safety/security - additional camera equipment	P	25,000	19,066	

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Webster	Safety/security - raise fence height & add privacy slats	P	18,000	0		
Webster	Multi-purpose room audio-video system	D	51,000	7,000		
Webster	Facility infrastructure improvements - MPR re-pipe	C	276,163	276,163		
Webster	Safety/security - intrusion upgrade	D	150,000	13,500		
Williams	Facility infrastructure improvements - pavement maintenance	C	89,552	89,552		
Winchell	Safety/security - additional camera equipment	I	25,000	24,026		
Winchell	Facility infrastructure improvements - marquee sign	P	60,000	0		
Winchell	Facility infrastructure improvements - pavement maintenance	C	135,195	135,195		
Wishon	Multi-purpose room audio-video system	D	51,000	7,000		
Wolters	Multi-purpose room audio-video system	D	51,000	7,000		
Wolters	Facility infrastructure improvements - marquee sign	P	55,000	64,593		
Wolters	Safety/security - intrusion upgrade	D	150,000	13,500		
Wolters	Facility infrastructure improvements - pavement maintenance	D	88,125	5,640		
Wolters	Safety/security - additional camera equipment	I	25,000	23,396		
Yokomi	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408		
Yokomi	Safety/security - intrusion upgrade	P	60,000	0		
Yosemite	Classroom modernization	D	2,800,000	550,688		
Yosemite	Multi-purpose room audio-video system	D	56,000	7,000		
Yosemite	Facility infrastructure improvements - exterior painting	D	175,000	3,484		
Yosemite	Facility infrastructure improvements - pavement maintenance	D	101,750	11,916		
Yosemite	Safety/security - replace existing PA system	P	53,000	13,743		
	Future Measure M projects		101,084,711			
			325,000,000	99,732,736	3,000,000	

CHANGE IN STATUS FROM LAST REPORT (February 2022)

Planned

Ayer	Facility infrastructure improvements - exterior painting
Chavez Adult School	Facility infrastructure improvements - marquee sign
Columbia	Facility infrastructure improvements - exterior painting
Eaton	Facility infrastructure improvements - exterior painting
Forkner	Facility infrastructure improvements - marquee sign
Fresno	Athletic facility improvements - multi sport field scoreboard
Fulton School	Facility infrastructure improvements - exterior painting
Hamilton	Facility infrastructure improvements - marquee sign
Heaton	Safety/security - additional camera equipment
Hoover	Athletic facility improvements - multi sport field scoreboard
Jackson	Safety/security - single point of entry
Jefferson	Safety/security - fencing at school entry and kindergarten area
Kirk	Facility infrastructure improvements - irrigation separation
Kratt	Facility infrastructure improvements - kindergarten play structure
Kratt	Facility infrastructure improvements - exterior painting

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Planned - continued					
Lawless	Facility infrastructure improvements - exterior painting				
Lowell	Multi-purpose room audio-video system				
Malloch	Facility infrastructure improvements - exterior painting				
Olmos	Multi-purpose room audio-video system				
Powers-Ginsburg	Safety/security - install fencing				
Scandinavian	Safety/security - replace existing PA system				
Starr	Facility infrastructure improvements - irrigation separation				
Terronez	Safety/security - additional camera equipment				
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement				
Webster	Safety/security - raise fence height & add privacy slats				
Winchell	Facility infrastructure improvements - marquee sign				
Yosemite	Safety/security - replace existing PA system				
In Design					
Bakman	Facility infrastructure improvements - marquee sign				
Bakman	Facility infrastructure improvements - replace AC rooms 2-8				
Birney	Facility infrastructure improvements - flooring and wall finishes				
Birney	Facility infrastructure improvements - replace heat exchanger				
Bullard	Facility infrastructure improvements - pool heater & chemical control systems				
Bullard Talent	Facility infrastructure improvements - marquee sign				
Burroughs	Facility infrastructure improvements - marquee sign				
Cambridge	Facility infrastructure improvements - pavement maintenance				
Centennial	Facility infrastructure improvements - pavement maintenance				
Fresno	Facility infrastructure improvements - pool lighting retrofit				
Kings Canyon	Safety/security - replace existing PA system				
Leavenworth	Safety/security - intrusion upgrade				
Roosevelt	Athletic facility improvements - multi sport field scoreboard				
Sunnyside	Safety/security - intrusion upgrade				
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting				
Sunset	Safety/security - additional camera equipment				
Sunset	Safety/security improvements - replace fire alarm panel				
Thomas	Safety/security improvements - replace fire alarm panel				
Tioga	Safety/security - replace existing PA system				
Turner	Safety/security - intrusion upgrade				
In Construction					
Ahwahnee	Facility infrastructure improvements - locker room heater replacement				
Birney	Safety/security - installation of automatic gate				
Bullard Talent	Safety/security - additional camera equipment				
Calwa	Safety/security - additional camera equipment				
Easterby	Safety/security - additional camera equipment				
Fort Miller	Safety/security - additional camera equipment				
Fresno	Safety/security - installation of automatic gate				

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In Construction - continued					
Fresno	Safety/security - additional camera equipment				
Hidalgo	Safety/security - additional camera equipment				
Homan	Safety/security - additional camera equipment				
Lane	Safety/security - additional camera equipment				
McLane	Facility infrastructure improvements - marquee sign				
Phoenix Elementary	Safety/security - additional camera equipment				
Phoenix Secondary	Safety/security - additional camera equipment				
Powers-Ginsburg	Safety/security - additional camera equipment				
Thomas	Safety/security - additional camera equipment				
Vinland	Facility infrastructure improvements - pavement maintenance				
Winchell	Safety/security - additional camera equipment				
Wolters	Safety/security - additional camera equipment				