

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2021

Status
P = Planned
D = In Design
I = In Construction
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	New classrooms	I	2,267,500	763,136	
Addams	Early learning classrooms & office relocation	I	13,348,000	12,588,811	
Addams	Safety/security - replace existing PA system	D	60,000	11,143	
Addams	Safety/security - intrusion upgrade	D	25,000	9,275	
Ahwahnee	Safety/security - replace existing PA system	D	60,000	12,060	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	369,116	369,116	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	D	260,000	28,765	
Anthony	Multi-purpose room audio-video system	D	51,000	7,000	
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,288	77,288	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	10,038	10,038	
Aynsworth	Multi-purpose room audio-video system	D	51,000	7,000	
Baird	Multi-purpose room audio-video system	D	51,000	7,000	
Baird	Safety/security - intrusion upgrade	D	150,000	14,547	
Balderas	Safety/security - intrusion upgrade	D	150,000	13,500	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,599	66,599	
Birney	Early learning classrooms & office relocation (planning)	P	485,000	333,468	
Bullard	Safety/security - intrusion upgrade	I	180,000	35,040	
Bullard	Safety/security - south gym locking system improvements	C	20,108	20,108	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	120,073	120,073	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	I	27,000	13,404	
Calwa	Multi-purpose room audio-video system	D	51,000	0	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	D	78,000	7,200	
Calwa	Facility infrastructure improvements - pavement maintenance	C	33,622	33,622	
Calwa	Safety/security - intrusion upgrade	D	150,000	13,540	
Columbia	New classrooms	I	10,700,000	8,283,828	
Columbia	Multi-purpose room audio-video system	D	51,000	7,000	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	40	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	D	15,000	12,687	
Computech	Multi-purpose room audio-video system	D	51,000	7,000	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	D	156,000	12,000	
Cooper	Safety/security - single point of entry	D	750,000	60,799	
Del Mar	Interim housing	P	2,000,000	751	
Del Mar	Early learning classrooms & library/admin office modernization	P	9,000,000	8,211	
Del Mar	Multi purpose room reconstruction	D	6,000,000	270,663	
Del Mar	Multi-purpose room audio-video system	P	51,000	0	
Duncan	CTE Health Science building	I	9,548,000	9,760,480	3,000,000
Duncan	Facility infrastructure improvements - pavement maintenance	C	43,629	43,629	
Duncan	Facility infrastructure improvements - electrical upgrade	P	660,000	32,040	

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2021

Status

P = Planned

D = In Design

I = In Construction

C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Eaton	Facility infrastructure improvements - pavement maintenance	C	105,037	105,037	
Easterby	Multi-purpose room audio-video system	P	51,000	7,000	
Edison	CTE Architecture/Engineering, Health Science, Communication building	D	17,750,000	1,442,809	unfunded approval
Edison	Facility infrastructure improvements - track and field complex scoreboard	D	350,000	22,000	
Education Center	Facility improvements - safety/security & accessibility	D	900,000	36,153	
Ericson	Cafeteria reconstruction	D	5,800,000	580,461	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	D	65,008,750	2,195,970	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	D	5,000,000	443,174	
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,599	74,599	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,800	10,800	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,782	114,782	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	D	214,500	16,500	
Fremont	Facility infrastructure improvements - pavement maintenance	C	249,555	249,555	
Fremont	Facility infrastructure improvements - exterior painting	P	125,000	4,702	
Fresno	Athletic facility improvements - football and track lighting	D	700,000	0	
Fresno	Safety/security - installation of automatic gate	D	35,000	0	
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment	D	75,000	12,679	
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms	D	100,000	39,889	
Gaston MS	Safety/security - intrusion upgrade	D	25,000	9,275	
Greenberg	Safety/security - intrusion upgrade	D	150,000	13,500	
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	14,500	
Hamilton	Facility infrastructure improvements - exterior painting	P	175,000	2,752	
Heaton	Safety/security - intrusion upgrade	D	150,000	13,500	
Hidalgo	Multi-purpose room audio-video system	D	51,000	7,000	
Hidalgo	Safety/security - intrusion upgrade	D	150,000	13,500	
Holland	Safety/security - single point of entry	D	1,300,000	102,820	
Homan	Safety/security - intrusion upgrade	D	150,000	13,500	
Hoover	Library/Student Union modernization & expansion	P	6,000,000	246,800	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	20,030	20,030	
Jackson	Safety/security - intrusion upgrade	D	60,000	19,685	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	43,370	43,370	
King	Multi-purpose room audio-video system	D	51,000	7,000	
King	Facility infrastructure improvements - pavement maintenance	C	102,684	102,684	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,336	147,336	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	D	325,000	25,000	
Kirk	Confidential student support space	D	50,000	0	
Kirk	Multi-purpose room audio-video system	D	51,000	7,000	
Kirk	Facility infrastructure improvements - pavement maintenance	C	44,134	44,134	

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2021

Status

P = Planned

D = In Design

I = In Construction

C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Kirk	Safety/security - intrusion upgrade	D	150,000	13,540	
Lane	Safety/security - replace existing PA system	D	60,000	11,143	
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,099	59,099	
Leavenworth	Safety/security - locking system improvements	C	43,404	43,404	
Lincoln	Facility infrastructure improvements - pavement maintenance	C	68,104	68,104	
Malloch	Multi-purpose room audio-video system	D	51,000	7,000	
Malloch	Facility infrastructure improvements - play structures	P	375,000	0	
Malloch	Facility infrastructure improvements - pavement maintenance	C	59,099	59,099	
Manchester	Facility infrastructure improvements - pavement maintenance	C	86,099	86,099	
Mayfair	Multi-purpose room audio-video system	D	51,000	7,000	
Mayfair	Safety/security - intrusion upgrade	D	150,000	13,500	
McCardle	Safety/security - replace existing PA system	D	60,000	11,143	
McLane	Safety/security - intrusion upgrade	D	130,000	27,121	
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,870	25,870	
McLane	Facility infrastructure improvements - marquee sign	P	125,000	0	
Norseman	New admin office, library renovation, site/security improvements (planning)	P	400,000	222,514	
Norseman	Multi-purpose room audio-video system	D	51,000	0	
Olmos	Facility infrastructure improvements - pavement maintenance	C	97,322	97,322	
Pyle	Multi-purpose room audio-video system	D	51,000	7,000	
Roeding	Admin office renovations & site/security improvements (planning)	P	210,000	99,019	
Roosevelt	Library modernization	P	3,100,000	176,250	
Roosevelt	West Hall access & student support improvements	P	10,900,000	546,600	
Roosevelt	Theater improvements	P	6,900,000	344,250	
Scandinavian	Facility infrastructure improvements - pavement maintenance	C	77,183	77,183	
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995	
Sequoia	Facility infrastructure improvements - electrical upgrade	D	660,000	40	
Slater	Facility infrastructure improvements - pavement maintenance	C	64,667	64,667	
Storey	Facility infrastructure improvements - pavement maintenance	C	189,679	189,679	
Storey	Safety/security - intrusion upgrade	D	160,000	13,540	
Storey	Facility infrastructure improvements - exterior painting	P	125,000	2,732	
Storey	Safety/security - locking system improvements	C	30,950	30,950	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,191,234	2,191,234	
Sunnyside	CTE Health Science building	D	8,000,000	398,642	unfunded approval
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	D	70,000	6,000	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,951	12,951	
Sunset	Safety/security improvements - replace fire alarm panel	P	60,000	6,524	
Tehipite	Facility infrastructure improvements - pavement maintenance	C	96,566	96,566	
Tehipite	E-Sports/CTE classroom improvements	P	2,400,000	0	

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2021

Status

P = Planned

D = In Design

I = In Construction

C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Tenaya	Safety/security - replace existing PA system	D	60,000	12,060	
Terronez	Safety/security - locking system improvements	C	33,511	33,511	
Terronez	Safety/security - intrusion upgrade	D	180,000	13,500	
Thomas	Facility infrastructure improvements - play structure	D	175,000	46,653	
Thomas	Facility infrastructure improvements - pavement maintenance	C	131,964	131,964	
Tioga	Facility infrastructure improvements - pavement maintenance	C	199,316	199,316	
Tioga	Facility infrastructure improvements - replace chiller	I	375,000	181,042	
Turner	Facility infrastructure improvements - pavement maintenance	C	83,094	83,094	
Vang Pao	Safety/security - replace existing PA system	D	60,000	11,143	
Vang Pao	Multi-purpose room audio-video system	D	51,000	7,000	
Vang Pao	Safety/security - intrusion upgrade	D	25,000	7,590	
Viking	Multi-purpose room audio-video system	D	51,000	7,000	
Vinland	Facility infrastructure improvements - exterior painting	P	125,000	2,743	
Vinland	Safety/security - intrusion upgrade	D	150,000	13,500	
Wawona	Facility infrastructure improvements - pavement maintenance	C	176,768	176,768	
Wawona	Facility infrastructure improvements - replace chiller	C	185,706	185,706	
Webster	Multi-purpose room audio-video system	D	51,000	7,000	
Webster	Facility infrastructure improvements - MPR re-pipe	C	276,163	276,163	
Webster	Safety/security - intrusion upgrade	D	150,000	13,500	
Williams	Facility infrastructure improvements - pavement maintenance	C	89,552	89,552	
Winchell	Facility infrastructure improvements - pavement maintenance	C	112,429	112,429	
Wishon	Multi-purpose room audio-video system	D	51,000	7,000	
Wolters	Multi-purpose room audio-video system	D	51,000	7,000	
Wolters	Facility infrastructure improvements - marquee sign	P	55,000	0	
Wolters	Safety/security - intrusion upgrade	D	150,000	13,500	
Yokomi	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408	
Yokomi	Safety/security - intrusion upgrade	P	60,000	0	
Yosemite	Classroom modernization	D	2,800,000	265,424	
Yosemite	Multi-purpose room audio-video system	D	56,000	7,000	
Yosemite	Facility infrastructure improvements - exterior painting	P	175,000	3,412	
	Future Measure M projects		118,262,319		
			325,000,000	46,271,109	3,000,000

CHANGE IN STATUS FROM LAST REPORT (August 2021)

Planned

Hoover	Library/Student Union modernization & expansion
Malloch	Facility infrastructure improvements - play structures
McLane	Facility infrastructure improvements - marquee sign
Roosevelt	Library modernization

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2021

Status

P = Planned

D = In Design

I = In Construction

C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
--------	---------------	--------	---------------------------	--------------------------	---------------

Planned - continued

Roosevelt	West Hall access & student support improvements
Roosevelt	Theater improvements
Tehipite	E-Sports/CTE classroom improvements
Wolters	Facility infrastructure improvements - marquee sign

In Design

Aynesworth	Multi-purpose room audio-video system
Baird	Multi-purpose room audio-video system
Columbia	Multi-purpose room audio-video system
Computech	Multi-purpose room audio-video system
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301
Del Mar	Multi purpose room reconstruction
Edison	Facility infrastructure improvements - track and field complex scoreboard
Fresno	Athletic facility improvements - football and track lighting
Fresno	Safety/security - installation of automatic gate
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms
Gaston MS	Safety/security - intrusion upgrade
Greenberg	Safety/security - intrusion upgrade
Heaton	Safety/security - intrusion upgrade
Hidalgo	Multi-purpose room audio-video system
King	Multi-purpose room audio-video system
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46
Kirk	Confidential student support space
Kirk	Multi-purpose room audio-video system
Lane	Safety/security - replace existing PA system
Malloch	Multi-purpose room audio-video system
McCardle	Safety/security - replace existing PA system
Norseman	Multi-purpose room audio-video system
Pyle	Multi-purpose room audio-video system
Sequoia	Facility infrastructure improvements - electrical upgrade
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room
Tenaya	Safety/security - replace existing PA system
Terronez	Safety/security - intrusion upgrade
Thomas	Facility infrastructure improvements - play structure
Vang Pao	Safety/security - replace existing PA system
Vang Pao	Multi-purpose room audio-video system
Vang Pao	Safety/security - intrusion upgrade
Viking	Multi-purpose room audio-video system
Webster	Multi-purpose room audio-video system

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2021

Status

P = Planned

D = In Design

I = In Construction

C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
In Design - continued					
Wishon	Multi-purpose room audio-video system				
Wolters	Multi-purpose room audio-video system				
Yosemite	Multi-purpose room audio-video system				
In Construction					
Addams	New classrooms				
Addams	Early learning classrooms & office relocation				
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms				
Tioga	Facility infrastructure improvements - replace chiller				
Complete					
Bullard	Safety/security - south gym locking system improvements				
Malloch	Facility infrastructure improvements - pavement maintenance				
Manchester	Facility infrastructure improvements - pavement maintenance				
Olmos	Facility infrastructure improvements - pavement maintenance				
Scandinavian	Facility infrastructure improvements - pavement maintenance				
Slater	Facility infrastructure improvements - pavement maintenance				
Storey	Facility infrastructure improvements - pavement maintenance				
Tehipite	Facility infrastructure improvements - pavement maintenance				
Thomas	Facility infrastructure improvements - pavement maintenance				
Tioga	Facility infrastructure improvements - pavement maintenance				
Turner	Facility infrastructure improvements - pavement maintenance				
Wawona	Facility infrastructure improvements - pavement maintenance				
Wawona	Facility infrastructure improvements - replace chiller				
Webster	Facility infrastructure improvements - MPR re-pipe				
Williams	Facility infrastructure improvements - pavement maintenance				
Winchell	Facility infrastructure improvements - pavement maintenance				
Yokomi	Facility infrastructure improvements - pavement maintenance				