

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of May 2021

Status
P = Planned
D = In Design
I = In Construction
C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *	
Addams	New classrooms	D	2,267,500	353,492		
Addams	Early learning classrooms & office relocation	P	10,844,000	793,455		
Ahwahnee	Facility infrastructure improvements - pavement maintenance	D	365,000	12,444		
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	D	260,000	26,130		
Anthony	Facility infrastructure improvements - pavement maintenance	D	155,000	9,490		
Baird	Safety/security - intrusion upgrade	D	150,000	15,932		
Birney	Facility infrastructure improvements - pavement maintenance	D	40,000	6,880		
Birney	Early learning classrooms & office relocation (planning)	P	485,000	331,757		
Bullard	Safety/security - intrusion upgrade	D	180,000	36,597		
Bullard Talent	Facility infrastructure improvements - pavement maintenance	D	70,000	7,236		
Calwa	Facility infrastructure improvements - pavement maintenance	D	40,000	8,078		
Calwa	Safety/security - intrusion upgrade	D	150,000	17,910		
Columbia	New classrooms	I	10,700,000	7,893,488		
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	351		
Columbia	Facility infrastructure improvements - replace HVAC unit in library	D	15,000	12,647		
Del Mar	Early learning classrooms & library/admin office modernization	P	9,000,000	0		
Del Mar	Multi purpose room reconstruction	P	6,000,000	0		
Del Mar	Interim housing	P	2,000,000	0		
Duncan	CTE Health Science building	P	9,548,000	14,612	3,000,000	
Duncan	Facility infrastructure improvements - pavement maintenance	D	245,000	9,047		
Eaton	Facility infrastructure improvements - pavement maintenance	D	110,000	6,737		
Edison	CTE Architecture/Engineering, Health Science, Communication building	D	17,750,000	728,465		unfunded approval
Education Center	Facility improvements - safety/security & accessibility	D	900,000	33,933		
Ericson	Cafeteria reconstruction	D	5,800,000	242,770		
Figarden	Facility infrastructure improvements - pavement maintenance	D	60,000	6,619		
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	P	15,000	10,760		
Fort Miller	Facility infrastructure improvements - pavement maintenance	D	145,000	18,726		

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Fremont	Facility infrastructure improvements - pavement maintenance	D	195,000	8,615		
Fremont	Facility infrastructure improvements - exterior painting	P	125,000	2,252		
Hamilton	Facility infrastructure improvements - exterior painting	P	175,000	2,712		
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	D	58,800	20,249		
Jackson	Safety/security - intrusion upgrade	P	60,000	9,289		
Jefferson	Facility infrastructure improvements - pavement maintenance	D	110,000	8,546		
King	Facility infrastructure improvements - pavement maintenance	D	85,000	9,488		
Kings Canyon	Facility infrastructure improvements - pavement maintenance	D	125,000	9,145		
Kirk	Facility infrastructure improvements - pavement maintenance	D	20,000	8,329		
Kirk	Safety/security - intrusion upgrade	D	150,000	14,654		
Lawless	Facility infrastructure improvements - pavement maintenance	D	40,000	9,823		
Leavenworth	Safety/security - locking system improvements	D	50,000	0		
Lincoln	Facility infrastructure improvements - pavement maintenance	D	95,000	14,343		
Malloch	Facility infrastructure improvements - pavement maintenance	D	35,000	7,742		
Manchester	Facility infrastructure improvements - pavement maintenance	D	95,000	10,127		
McLane	Safety/security - intrusion upgrade	D	130,000	22,476		
McLane	Facility infrastructure improvements - replace HVAC units in library	P	40,000	23,477		
Norseman	New admin office, library renovation, site/security improvements (planning)	P	400,000	220,851		
Olmos	Facility infrastructure improvements - pavement maintenance	D	195,000	8,078		
Roeding	Admin office renovations & site/security improvements (planning)	P	210,000	97,651		
Scandinavian	Facility infrastructure improvements - pavement maintenance	D	75,000	7,742		
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	P	18,500	12,995		
Slater	Facility infrastructure improvements - pavement maintenance	D	15,000	8,180		
Storey	Facility infrastructure improvements - pavement maintenance	D	110,000	8,000		
Storey	Safety/security - intrusion upgrade	D	160,000	13,932		
Storey	Facility infrastructure improvements - exterior painting	P	125,000	2,692		
Storey	Safety/security - locking system improvements	I	35,000	29,145		

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Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,182,673	2,182,673		
Sunnyside	CTE Health Science building	P	8,000,000	4,028		unfunded approval
Sunset	Facility infrastructure improvements - replace heat pump	P	15,000	12,911		
Tehipite	Facility infrastructure improvements - pavement maintenance	D	135,000	10,871		
Terronez	Safety/security - locking system improvements	D	65,000	11,304		
Thomas	Facility infrastructure improvements - pavement maintenance	D	6,000	6,582		
Tioga	Facility infrastructure improvements - pavement maintenance	D	176,000	7,241		
Turner	Facility infrastructure improvements - pavement maintenance	D	40,000	13,765		
Ventura & 10th	New classroom facility	D	60,000,000	2,035,477		
Ventura & 10th	Facility infrastructure improvements - building A & B improvements (office space)	P	5,000,000	330		
Vinland	Facility infrastructure improvements - exterior painting	P	125,000	2,703		
Wawona	Facility infrastructure improvements - pavement maintenance	D	135,000	8,102		
Wawona	Facility infrastructure improvements - replace chiller	D	250,000	0		
Webster	Facility infrastructure improvements - MPR re-pipe	D	390,000	38,618		
Williams	Facility infrastructure improvements - pavement maintenance	D	110,000	17,303		
Winchell	Facility infrastructure improvements - pavement maintenance	D	85,000	10,603		
Yokomi	Facility infrastructure improvements - pavement maintenance	D	145,000	7,764		
Yosemite	Classroom modernization	D	2,800,000	259,654		
Yosemite	Facility infrastructure improvements - exterior painting	P	175,000	3,373		
	Future Measure M projects		164,803,527			
			325,000,000	15,821,390	3,000,000	

CHANGE IN STATUS FROM LAST REPORT (February 2021)

Planned

- Addams
- Early learning classrooms & office relocation
- Birney
- Early learning classrooms & office relocation (planning)

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Planned - continued					
Del Mar	Early learning classrooms & library/admin office modernization				
Del Mar	Multi purpose room reconstruction				
Del Mar	Interim housing				
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office				
Fremont	Facility infrastructure improvements - exterior painting				
Hamilton	Facility infrastructure improvements - exterior painting				
Jackson	Safety/security - intrusion upgrade				
McLane	Facility infrastructure improvements - replace HVAC units in library				
Norseman	New admin office, library renovation, site/security improvements (planning)				
Roeding	Admin office renovations & site/security improvements (planning)				
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23				
Storey	Facility infrastructure improvements - exterior painting				
Sunset	Facility infrastructure improvements - replace heat pump				
Vinland	Facility infrastructure improvements - exterior painting				
Yosemite	Facility infrastructure improvements - exterior painting				
In Design					
Ahwahnee	Facility infrastructure improvements - locker room heater replacement				
Columbia	Facility infrastructure improvements - replace HVAC unit in library				
Edison	CTE Architecture/Engineering, Health Science, Communication building				
Education Center	Facility improvements - safety/security & accessibility				
Leavenworth	Safety/security - locking system improvements				
Wawona	Facility infrastructure improvements - replace chiller				
Webster	Facility infrastructure improvements - MPR re-pipe				
In Construction					
Columbia	New classrooms				
Storey	Safety/security - locking system improvements				

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Complete

SunnysideAthletic facility improvements - stadium synthetic turf and related improvements