

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of August 2021

Status
P = Planned
D = In Design
I = In Construction
C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *	
Addams	New classrooms	D	2,267,500	358,233		
Addams	Early learning classrooms & office relocation	D	13,348,000	959,961		
Addams	Safety/security - replace existing PA system	D	60,000	0		
Addams	Safety/security - intrusion upgrade	D	25,000	0		
Ahwahnee	Safety/security - replace existing PA system	D	60,000	0		
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	352,247	352,247		
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	D	260,000	26,130		
Anthony	Multi-purpose room audio-video system	D	51,000	0		
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,249	77,249		
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	9,998	9,998		
Aynesworth	Multi-purpose room audio-video system	P	51,000	0		
Baird	Multi-purpose room audio-video system	P	51,000	0		
Baird	Safety/security - intrusion upgrade	D	150,000	14,500		
Balderas	Safety/security - intrusion upgrade	D	150,000	13,500		
Birney	Facility infrastructure improvements - pavement maintenance	C	66,559	66,559		
Birney	Early learning classrooms & office relocation (planning)	P	485,000	331,757		
Bullard	Safety/security - intrusion upgrade	I	180,000	35,000		
Bullard	Safety/security - south gym locking system improvements	P	41,000	0		
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	119,924	119,924		
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	D	27,000	13,014		
Calwa	Multi-purpose room audio-video system	D	51,000	0		
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	D	78,000	0		
Calwa	Facility infrastructure improvements - pavement maintenance	C	47,375	47,375		
Calwa	Safety/security - intrusion upgrade	D	150,000	13,500		
Columbia	New classrooms	I	10,700,000	9,198,374		
Columbia	Multi-purpose room audio-video system	P	51,000	0		
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	0		

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Columbia	Facility infrastructure improvements - replace HVAC unit in library	D	15,000	12,647		
Computech	Multi-purpose room audio-video system	P	51,000	0		
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	P	156,000	0		
Cooper	Safety/security - single point of entry	D	750,000	60,759		
Del Mar	Interim housing	P	2,000,000	0		
Del Mar	Early learning classrooms & library/admin office modernization	P	9,000,000	6,000		
Del Mar	Multi purpose room reconstruction	P	6,000,000	1,172		
Del Mar	Multi-purpose room audio-video system	P	51,000	0		
Duncan	CTE Health Science building	I	9,548,000	9,931,988	3,000,000	
Duncan	Facility infrastructure improvements - pavement maintenance	C	43,590	43,590		
Duncan	Facility infrastructure improvements - electrical upgrade	P	660,000	0		
Eaton	Facility infrastructure improvements - pavement maintenance	C	104,559	104,559		
Easterby	Multi-purpose room audio-video system	P	51,000	0		
Edison	CTE Architecture/Engineering, Health Science, Communication building	D	17,750,000	732,411		unfunded approval
Edison	Facility infrastructure improvements - track and field complex scoreboard	P	350,000	0		
Education Center	Facility improvements - safety/security & accessibility	D	900,000	33,734		
Ericson	Cafeteria reconstruction	D	5,800,000	392,377		
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	D	60,000,000	2,041,567		
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	D	5,000,000	433,773		
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,559	74,559		
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,760	10,760		
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,743	114,743		
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	D	214,500	0		
Fremont	Facility infrastructure improvements - pavement maintenance	C	279,616	279,616		
Fremont	Facility infrastructure improvements - exterior painting	P	125,000	4,662		
Gaston MS	Safety/security - intrusion upgrade	P	25,000	0		
Greenberg	Safety/security - intrusion upgrade	P	150,000	13,500		

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Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	0		
Hamilton	Facility infrastructure improvements - exterior painting	P	175,000	2,712		
Heaton	Safety/security - intrusion upgrade	P	150,000	13,500		
Hidalgo	Multi-purpose room audio-video system	P	51,000	0		
Hidalgo	Safety/security - intrusion upgrade	D	150,000	13,500		
Holland	Safety/security - single point of entry	D	1,300,000	102,780		
Homan	Safety/security - intrusion upgrade	D	150,000	13,500		
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	19,990	19,990		
Jackson	Safety/security - intrusion upgrade	D	60,000	18,461		
Jefferson	Facility infrastructure improvements - pavement maintenance	C	69,405	69,405		
King	Multi-purpose room audio-video system	P	51,000	0		
King	Facility infrastructure improvements - pavement maintenance	C	102,644	102,644		
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,059	147,059		
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	P	325,000	0		
Kirk	Multi-purpose room audio-video system	P	51,000	0		
Kirk	Facility infrastructure improvements - pavement maintenance	C	44,094	44,094		
Kirk	Safety/security - intrusion upgrade	D	150,000	13,500		
Lane	Safety/security - replace existing PA system	P	60,000	0		
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,059	59,059		
Leavenworth	Safety/security - locking system improvements	C	26,329	26,329		
Lincoln	Facility infrastructure improvements - pavement maintenance	C	68,064	68,064		
Malloch	Multi-purpose room audio-video system	P	51,000	0		
Malloch	Facility infrastructure improvements - pavement maintenance	I	35,000	59,059		
Manchester	Facility infrastructure improvements - pavement maintenance	I	95,000	86,059		
Mayfair	Multi-purpose room audio-video system	D	51,000	0		
Mayfair	Safety/security - intrusion upgrade	D	150,000	13,500		
McCardle	Safety/security - replace existing PA system	P	60,000	0		

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McLane	Safety/security - intrusion upgrade	D	130,000	17,777		
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,790	25,790		
Norseman	New admin office, library renovation, site/security improvements (planning)	P	400,000	220,851		
Norseman	Multi-purpose room audio-video system	P	51,000	0		
Olmos	Facility infrastructure improvements - pavement maintenance	I	195,000	157,725		
Pyle	Multi-purpose room audio-video system	P	51,000	0		
Roeding	Admin office renovations & site/security improvements (planning)	P	210,000	97,651		
Scandinavian	Facility infrastructure improvements - pavement maintenance	I	75,000	77,059		
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995		
Sequoia	Facility infrastructure improvements - electrical upgrade	P	660,000	0		
Slater	Facility infrastructure improvements - pavement maintenance	I	15,000	64,627		
Storey	Facility infrastructure improvements - pavement maintenance	I	220,000	189,639		
Storey	Safety/security - intrusion upgrade	D	160,000	13,500		
Storey	Facility infrastructure improvements - exterior painting	P	125,000	2,692		
Storey	Safety/security - locking system improvements	C	30,910	30,910		
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,188,945	2,188,945		
Sunnyside	CTE Health Science building	D	8,000,000	321,237		unfunded approval
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	P	70,000	0		
Sunset	Facility infrastructure improvements - replace heat pump	C	12,911	12,911		
Sunset	Safety/security improvements - replace fire alarm panel	P	60,000	0		
Tehipite	Facility infrastructure improvements - pavement maintenance	I	135,000	96,527		
Tenaya	Safety/security - replace existing PA system	P	60,000	0		
Terronez	Safety/security - locking system improvements	C	32,183	32,183		
Terronez	Safety/security - intrusion upgrade	P	180,000	13,500		
Thomas	Facility infrastructure improvements - pavement maintenance	I	170,000	131,924		
Tioga	Facility infrastructure improvements - pavement maintenance	I	220,000	199,276		
Tioga	Facility infrastructure improvements - replace chiller	D	375,000	0		

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Turner	Facility infrastructure improvements - pavement maintenance	I	120,000	139,654		
Vang Pao	Safety/security - replace existing PA system	P	60,000	0		
Vang Pao	Multi-purpose room audio-video system	P	51,000	0		
Vang Pao	Safety/security - intrusion upgrade	P	25,000	0		
Viking	Multi-purpose room audio-video system	P	51,000	0		
Vinland	Facility infrastructure improvements - exterior painting	P	125,000	2,703		
Vinland	Safety/security - intrusion upgrade	D	150,000	13,500		
Wawona	Facility infrastructure improvements - pavement maintenance	I	135,000	168,773		
Wawona	Facility infrastructure improvements - replace chiller	I	250,000	185,173		
Webster	Multi-purpose room audio-video system	P	51,000	0		
Webster	Facility infrastructure improvements - MPR re-pipe	I	390,000	264,858		
Webster	Safety/security - intrusion upgrade	D	150,000	13,500		
Williams	Facility infrastructure improvements - pavement maintenance	I	110,000	150,959		
Winchell	Facility infrastructure improvements - pavement maintenance	I	85,000	112,389		
Wishon	Multi-purpose room audio-video system	P	51,000	0		
Wolters	Multi-purpose room audio-video system	P	51,000	0		
Wolters	Safety/security - intrusion upgrade	D	150,000	13,500		
Yokomi	Facility infrastructure improvements - pavement maintenance	I	145,000	57,368		
Yosemite	Classroom modernization	D	2,800,000	254,865		
Yosemite	Multi-purpose room audio-video system	P	56,000	0		
Yosemite	Facility infrastructure improvements - exterior painting	P	175,000	3,373		
	Future Measure M projects		153,857,444			
			325,000,000	32,091,286	3,000,000	

CHANGE IN STATUS FROM LAST REPORT (May 2021)

Planned

Aynesworth Multi-purpose room audio-video system

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Planned - continued					
Baird	Multi-purpose room audio-video system				
Bullard	Safety/security - south gym locking system improvements				
Columbia	Multi-purpose room audio-video system				
Computech	Multi-purpose room audio-video system				
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301				
Del Mar	Multi-purpose room audio-video system				
Duncan	Facility infrastructure improvements - electrical upgrade				
Easterby	Multi-purpose room audio-video system				
Edison	Facility infrastructure improvements - track and field complex scoreboard				
Gaston MS	Safety/security - intrusion upgrade				
Greenberg	Safety/security - intrusion upgrade				
Heaton	Safety/security - intrusion upgrade				
Hidalgo	Multi-purpose room audio-video system				
King	Multi-purpose room audio-video system				
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46				
Kirk	Multi-purpose room audio-video system				
Lane	Safety/security - replace existing PA system				
Malloch	Multi-purpose room audio-video system				
McCardle	Safety/security - replace existing PA system				
Norseman	Multi-purpose room audio-video system				
Pyle	Multi-purpose room audio-video system				
Sequoia	Facility infrastructure improvements - electrical upgrade				
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room				
Sunset	Safety/security improvements - replace fire alarm panel				
Tenaya	Safety/security - replace existing PA system				
Terronez	Safety/security - intrusion upgrade				
Vang Pao	Safety/security - replace existing PA system				

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Planned - continued					
Vang Pao	Multi-purpose room audio-video system				
Vang Pao	Safety/security - intrusion upgrade				
Viking	Multi-purpose room audio-video system				
Webster	Multi-purpose room audio-video system				
Wishon	Multi-purpose room audio-video system				
Wolters	Multi-purpose room audio-video system				
Yosemite	Multi-purpose room audio-video system				
In Design					
Addams	Early learning classrooms & office relocation				
Addams	Safety/security - replace existing PA system				
Addams	Safety/security - intrusion upgrade				
Ahwahnee	Safety/security - replace existing PA system				
Anthony	Multi-purpose room audio-video system				
Balderas	Safety/security - intrusion upgrade				
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms				
Calwa	Multi-purpose room audio-video system				
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen				
Cooper	Safety/security - single point of entry				
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)				
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36				
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility				
Hidalgo	Safety/security - intrusion upgrade				
Holland	Safety/security - single point of entry				
Homan	Safety/security - intrusion upgrade				
Jackson	Safety/security - intrusion upgrade				
Mayfair	Multi-purpose room audio-video system				
Mayfair	Safety/security - intrusion upgrade				

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In Design - continued					
Sunnyside	CTE Health Science building				
Tioga	Facility infrastructure improvements - replace chiller				
Vinland	Safety/security - intrusion upgrade				
Webster	Safety/security - intrusion upgrade				
Wolters	Safety/security - intrusion upgrade				
In Construction					
Bullard	Safety/security - intrusion upgrade				
Duncan	CTE Health Science building				
Malloch	Facility infrastructure improvements - pavement maintenance				
Manchester	Facility infrastructure improvements - pavement maintenance				
Olmos	Facility infrastructure improvements - pavement maintenance				
Scandinavian	Facility infrastructure improvements - pavement maintenance				
Slater	Facility infrastructure improvements - pavement maintenance				
Storey	Facility infrastructure improvements - pavement maintenance				
Tehipite	Facility infrastructure improvements - pavement maintenance				
Thomas	Facility infrastructure improvements - pavement maintenance				
Tioga	Facility infrastructure improvements - pavement maintenance				
Turner	Facility infrastructure improvements - pavement maintenance				
Wawona	Facility infrastructure improvements - pavement maintenance				
Wawona	Facility infrastructure improvements - replace chiller				
Webster	Facility infrastructure improvements - MPR re-pipe				
Williams	Facility infrastructure improvements - pavement maintenance				
Winchell	Facility infrastructure improvements - pavement maintenance				
Yokomi	Facility infrastructure improvements - pavement maintenance				

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Complete					
Ahwahnee	Facility infrastructure improvements - pavement maintenance				
Anthony	Facility infrastructure improvements - pavement maintenance				
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen				
Birney	Facility infrastructure improvements - pavement maintenance				
Bullard Talent	Facility infrastructure improvements - pavement maintenance				
Calwa	Facility infrastructure improvements - pavement maintenance				
Duncan	Facility infrastructure improvements - pavement maintenance				
Eaton	Facility infrastructure improvements - pavement maintenance				
Figarden	Facility infrastructure improvements - pavement maintenance				
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office				
Fort Miller	Facility infrastructure improvements - pavement maintenance				
Fremont	Facility infrastructure improvements - pavement maintenance				
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms				
Jefferson	Facility infrastructure improvements - pavement maintenance				
King	Facility infrastructure improvements - pavement maintenance				
Kings Canyon	Facility infrastructure improvements - pavement maintenance				
Kirk	Facility infrastructure improvements - pavement maintenance				
Lawless	Facility infrastructure improvements - pavement maintenance				
Leavenworth	Safety/security - locking system improvements				
Lincoln	Facility infrastructure improvements - pavement maintenance				
McLane	Facility infrastructure improvements - replace HVAC units in library				
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23				
Storey	Safety/security - locking system improvements				
Sunset	Facility infrastructure improvements - replace heat pump				
Terronez	Safety/security - locking system improvements				