

MEASURE Q PROJECT LIST
FINANCIAL REPORT SUMMARY
as of October 2011

Status

D = In Design
I = In Construction
C = Complete
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Additional Non-Q Funding

School	Proj.#	D e pt	Funded	Specific Work	Status	2011 Estimated Bond Cost	Total Project Obligation	including State Apportioned, Unfunded Approval (shaded)*
Addams				Portable replacement	F	1,774,000		
Ahwahnee	Q804	M	2011/12	Lighting upgrades	I	50,000	23,191	
Ahwahnee				Improvements to be identified	F	500,000		
Anthony				Convert to middle school	F	12,000,000		
Aynesworth	Q121	F	2010/11	New classrooms - overcrowding relief	D	2,176,401	233,327	
Baird				Gym	F	12,000,000		
Balderas				Modernization	F	400,000		
Balderas				Portable replacement	F	1,774,000		
Birney	Q123	F	2010/11	New classrooms - overcrowding relief	F	1,824,600		
Bullard	Q106	F	2010/11	Site Masterplan	D	100,000	126,715	
Bullard	Q133		2011/12	Site masterplan priorities	D	35,000,000	1,254,500	
Bullard TALENT				Portable replacement	F	1,774,000		
Burroughs				Portable replacement	F	1,774,000		
Centennial	Q124	F	2010/11	New classrooms - overcrowding relief	F	1,496,172		
Columbia				Portable replacement	F	1,774,000		
Computech	Q814	M	2011/12	Lighting upgrades	I	13,000	4,760	
Computech				Improvements to be identified	F	2,000,000		
Cooper	Q815	M	2011/12	Lighting upgrades	I	15,000	6,160	
Cooper				Improvements to be identified	F	2,000,000		
Del Mar				Portable replacement	F	1,774,000		
DeWolf	Q120	F	2010/11	New classrooms - overcrowding relief	D	2,321,676	279,902	
Duncan Polytechnical	Q816	M	2011/12	Lighting upgrades	I	27,000	16,031.13	
Duncan Polytechnical				Improvements to be identified	F	6,000,000		
Easterby	Q125/6	F	2010/11	New classrooms - overcrowding relief	D	1,821,116	148,715	
Eaton	Q806	M	2011/12	Lighting upgrades	I	4,000	2,952	
Edison	Q107	F	2010/11	Site Masterplan	C	100,000	105,225	
Edison	Q114	F	2010/11	New classrooms - overcrowding relief	D	10,406,388	707,809	
Ericson				Portable replacement	F	1,774,000		
Ewing				Portable replacement	F	1,774,000		
Figarden				Portable replacement	F	1,774,000		
Fort Miller	Q803	M	2010/11	Replace chiller	C	90,000	75,713	

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Fort Miller				Improvements to be identified	F	2,000,000		
Fremont				Portable replacement	F	1,774,000		
Fresno High	Q108	F	2010/11	Site Masterplan	C	100,000	88,468	
Fresno High	Q119	F	2010/11	New classrooms - overcrowding relief	D	9,569,510	931,373	
Fresno High	Q129		2010/11	Concession stand	F	75,000		
Fresno High				Admin./library/career center	F	4,000,000		
Gibson	Q807	M	2011/12	Lighting upgrades	I	4,500	1,454	
Hamilton	Q113	F	2010/11	Modernization - Design	D	2,587,708	588,130	
Heaton				Portable replacement	F	1,774,000		
Hidalgo				Modernization	F	400,000		
Hidalgo				Portable replacement	F	1,774,000		
Homan				Portable replacement	F	1,774,000		
Hoover	Q109	F	2010/11	Site Masterplan	C	110,000	112,919	
Hoover	Q116	F	2010/11	New classrooms	D	10,000,000	744,990	
Hoover	Q808	M	2011/12	Lighting upgrades	I	125,000	73,460	
Jefferson				Portable replacement	F	1,774,000		
King				Portable replacement	F	1,774,000		
Kings Canyon				Improvements to be identified	F	2,000,000		
Lane				Portable replacement	F	1,774,000		
Lawless				Portable replacement	F	1,774,000		
Leavenworth				Modernization	F	400,000		
Leavenworth				Portable replacement	F	1,774,000		
Lowell				Portable replacement	F	1,774,000		
Manchester				Portable replacement	F	1,774,000		
Masterplan	Q112	F	2010/11	Masterplan - District wide	C	54,000	55,550	
Mayfair	Q101	F	2010/11	New classrooms - overcrowding relief	I	1,783,872	2,537,871	1,783,872
McCardle				Portable replacement	F	1,774,000		
McLane	Q110	F	2010/11	Site Masterplan	C	100,000	103,006	
McLane	Q122	F	2010/11	New classrooms	D	10,000,000	551,200	
McLane	Q817	M	2011/12	Lighting upgrades	I	75,000	31,515	
Muir				Portable replacement	F	1,774,000		

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Multiple sites			2011/12	Investment Grade Energy Efficiency Audit	F	97,928		
Norseman	Q801	M	2010/11	Boiler replacement main campus	I	65,000	46,636	
Norseman				Portable replacement	F	1,774,000		
Phoenix Secondary	Q118	M	2010/11	Security enhancement - fencing	C	6,600	6,566	
Pyle				Portable replacement	F	1,774,000		
Robinson	Q809	M	2011/12	Lighting upgrades	I	15,000	5,083	
Roeding				Portable replacement	F	1,774,000		
Roosevelt	Q111	F	2010/11	Site Masterplan	C	100,000	104,730	
Roosevelt	Q115	F	2010/11	New classrooms - overcrowding relief	D	4,586,321	511,155	
Rowell	Q102/130	F	2010/11	New classrooms - overcrowding relief	D	1,533,397	498,031	1,533,397
Scandinavian	Q818	M	2011/12	Lighting upgrades	I	87,000	37,781	
Scandinavian				Improvements to be identified	F	2,000,000		
Sequoia	Q132		2010/11	Modernization	D	2,440,095	345,758	
Sequoia	Q819	M	2011/12	Lighting upgrades	I	15,000	6,083	
Sequoia				Improvements to be identified	F	59,905		
Slater				Portable replacement	F	1,774,000		
Southwest Middle				New construction	F	2,000,000		
Storey				Modernization	F	400,000		
Storey				Portable replacement	F	1,774,000		
Sunnyside				Improvements to be identified	F	750,000		
Tehipite				Improvements to be identified	F	1,250,000		
Tenaya				Improvements to be identified	F	2,000,000		
Terronez	Q820	M	2011/12	Lighting upgrades	I	11,000	4,269	
Terronez				Improvements to be identified	F	150,000		
Thomas	Q823	M	2011/12	Lighting upgrades	I	6,500	2,887	
Tioga	Q810	M	2011/12	Lighting upgrades	I	17,000	9,331	
Tioga				Improvements to be identified	F	702,000		
Turner	Q117	M	2010/11	Automatic irrigation system	C	400,000	459,202	
Turner	Q802	M	2010/11	Boiler replacement main campus	I	65,000	43,190	
Turner				Portable replacement	F	1,774,000		
Viking	Q811		2011/12	Lighting upgrades	I	26,000	9,941	

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Vinland	Q821	M	2011/12	Lighting upgrades	I	20,000	11,697	
Vinland				Portable replacement	F	1,774,000		
Wawona	Q812	M	2011/12	Lighting upgrades	I	18,000	14,755	
Wawona				Improvements to be identified	F	4,000,000		
Wilson	Q103	F	2010/11	New classrooms - overcrowding relief	I	1,645,342	2,399,000	1,645,342
Winchell	Q104/5	F	2010/11	New classrooms - overcrowding relief	D	2,957,175	362,506	2,957,175
Wishon				Portable replacement	F	1,774,000		
Wolters	Q813	M	2011/12	Lighting upgrades	I	12,000	7,983	
Wolters				Portable replacement	F	1,774,000		
Yosemite	Q822	M	2011/12	Lighting upgrades	I	55,000	23,256	
Yosemite				Improvements to be identified	F	1,250,000		
						217,465,206	13,714,776	7,919,786