

**MEASURE K PROJECT LIST**  
**FINANCIAL REPORT SUMMARY**  
as of October 2011

**Status**

D = In Design  
I = In Construction  
C = Complete  
F = Future

| School   | Proj.# | Funded | Specific Work                                            | Status | 2000 Estimated Cost              | Total Project Obligation | Additional Non-K Funding                                  |
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|          |        |        |                                                          |        | with Revised Estimates (shaded)* |                          | including State Apportioned,<br>Pending Receipt (shaded)* |
| Addams   | K001   | 10/11  | Add/replace classroom carpeting                          | I      | 76,500                           | 0                        | 0                                                         |
| Addams   | K001   | 05/06  | Electrical upgrade                                       | I      | 100,000                          | 0                        | 0                                                         |
| Addams   | K001   | 01/02  | Modernization design/planning                            | I      | 1,842,059                        | 3,390,486                | 0                                                         |
| Addams   | K001   | 02/03  | Resurface/paint all wood shelving, sink areas            | I      | 0                                | 0                        | 0                                                         |
| Addams   | K002   | 01/02  | Parking lot expand/improve                               | C      | 200,000                          | 210,404                  | 0                                                         |
| Addams   | K004   | 02/03  | Add outside lighting for security                        | C      | 20,000                           | 20,306                   | 306                                                       |
| Addams   | K005   | 02/03  | Additional water fountains                               | C      | 12,000                           | 3,527                    | 0                                                         |
| Addams   | K006   | 05/06  | Install sinks/water in portables                         | C      | 75,000                           | 58,396                   | 0                                                         |
| Addams   | K007   | 05/06  | Cement walkways to portables                             | C      | 8,000                            | 0                        |                                                           |
| Addams   | K008   | 05/06  | Correct drainage by N/W portables                        | C      | 15,000                           | 0                        | 0                                                         |
| Addams   | K010   | 10/11  | Remove water tank from custodial closet                  | C      | 4,500                            | 0                        | 0                                                         |
| Addams   | K011   | 07/08  | Reroof portables                                         | C      | 4,718                            | 3,218                    | 0                                                         |
| Addams   | K013   | 01/02  | Intrusion upgrade                                        | C      | 12,000                           | 13,439                   | 1,439                                                     |
| Addicott | K016   | 04/05  | Repair/replace linoleum                                  | C      | 55,000                           | 52,695                   | 0                                                         |
| Addicott | K017   | 10/11  | Replace molding under classroom windows                  | C      | 4,000                            | 0                        | 0                                                         |
| Addicott | K019   | 02/03  | New playground equipment (upper grd) 3 phases            | C      | 37,000                           | 185,941                  | 50,000                                                    |
| Addicott | K020   | 06/07  | Upgrade intrusion/security system                        | C      | 32,000                           | 430                      | 0                                                         |
| Addicott | K021   | 06/07  | Electrical upgrade                                       | C      | 100,000                          | 27,444                   | 0                                                         |
| Ahwahnee | K022   | 04/05  | Modernization design/planning                            | C      | 1,854,062                        | 4,103,466                | 2,781,094                                                 |
| Ahwahnee | K022   | 09/10  | Electrical upgrade                                       | C      | 132,000                          | 48,286                   | 0                                                         |
| Ahwahnee | K022   | 03/04  | Energy management system upgrade (\$80K SAS + \$220K DM) | C      | 300,000                          | 265,806                  | 45,806                                                    |
| Ahwahnee | K022   | 08/09  | Rewire science lab outlets                               | C      | 20,000                           | 0                        | 0                                                         |
| Ahwahnee | K023   | 04/05  | Resurface various areas                                  | C      | 250,000                          | 192,854                  | 0                                                         |
| Ahwahnee | K024   |        | Reroof classrooms                                        | C      | 253,884                          | 103,884                  | 0                                                         |
| Ahwahnee | K025   | 07/08  | Install fence around walk-in freezer                     | C      | 5,000                            | 0                        | 0                                                         |
| Ahwahnee | K026   | 08/09  | Install cement flower boxes                              | C      | 30,000                           | 0                        | 0                                                         |
| Ahwahnee | K027   | 08/09  | Eliminate flooding between D & E wings                   | C      | 16,000                           | 0                        | 0                                                         |
| Ahwahnee | K029   | 09/10  | Create football/soccer field w/ oval track               | C      | 80,000                           | 0                        | 0                                                         |
| Ahwahnee | K030   | 09/10  | Second scoreboard, new floor hardware - gym              | C      | 15,000                           | 10,085                   | 0                                                         |
| Ahwahnee | K031   | 10/11  | Change outside lighting to fluorescent                   | C      | 50,000                           | 48,951                   | 0                                                         |

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| Ahwahnee   | K032    | 10/11  | Cement bike rack area                                           | C      | 15,000                           | 0                        | 0                                                         |
| Ahwahnee   | K036    | 01/02  | Resurface asphalt play areas (in addit. To schools \$250K yr.4) | C      | 133,000                          | 66,792                   | 0                                                         |
| Ahwahnee   | K037    | 03/04  | Video surveillance                                              | C      | 65,250                           | 63,761                   | 0                                                         |
| Ahwahnee   | K038    | 03/04  | Intrusion upgrade                                               | C      | 18,000                           | 28,608                   | 10,608                                                    |
| Ahwahnee   | K039    |        | Air conditioning compressor                                     | C      | 50,000                           | 11,907.00                | 0                                                         |
| Anthony    | K042    | 01/02  | Install sinks/water all classrooms                              | C      | 50,000                           | 37,602                   | 0                                                         |
| Anthony    | K043    | 05/06  | Renovate/reseed grounds                                         | D      | 180,000                          | 196                      | 0                                                         |
| Anthony    | K044    | 05/06  | Replace all carpet                                              | C      | 80,000                           | 96,349                   | 16,349                                                    |
| Anthony    | K045    | 07/08  | Resurface asphalt                                               | C      | 15,000                           | 64,418                   | 49,418                                                    |
| Anthony    | K046    | 10/11  | Add yard lights                                                 | C      | 50,000                           | 0                        | 0                                                         |
| Anthony    | K047    | 05/06  | New playground equipment, upper grades                          | C      | 37,000                           | 35,049                   | 0                                                         |
| Anthony    | K048    | 05/06  | New playground equipment (kindergarten)                         | C      | 37,000                           | 22,835                   | 0                                                         |
| Anthony    | K049    | 06/07  | Electrical upgrade                                              | C      | 100,000                          | 37,515                   | 0                                                         |
| Anthony    | Pending |        | Modernization design/planning                                   | C      | 0                                | 0                        | 0                                                         |
| Ayer       | K052    | 02/03  | New carpet in main building                                     | C      | 55,000                           | 55,713                   | 713                                                       |
| Ayer       | K053    | 03/04  | Add exterior lighting east side                                 | C      | 12,000                           | 0                        | 0                                                         |
| Ayer       | K054    | 05/06  | Resurface asphalt playground                                    | C      | 50,000                           | 202,329                  | 164,050                                                   |
| Ayer       | K055    | 07/08  | Paint school exterior                                           | I      | 80,000                           | 26,765                   | 0                                                         |
| Ayer       | K056    | 08/09  | Add small window in ext.doors                                   | C      | 12,000                           | 0                        | 0                                                         |
| Ayer       | K057    | 08/09  | Add water fountains near main building                          | C      | 16,000                           | 0                        | 0                                                         |
| Ayer       | K058    | 10/11  | Install water/sinks in all portables                            | F      | 75,000                           | 0                        | 0                                                         |
| Ayer       | K059    | 01/02  | Reroof classrooms and portables (done w/ YRAC)                  | C      | 27,000                           | 0                        | 0                                                         |
| Ayer       | K060    | 05/06  | New playground equipment (upper grades)                         | C      | 37,000                           | 32,575                   | 0                                                         |
| Ayer       | K061    | 05/06  | New playground equipment (kindergarten)                         | C      | 37,000                           | 15,690                   | 0                                                         |
| Ayer       | K062    | 05/06  | Electrical upgrade                                              | C      | 100,000                          | 0                        | 0                                                         |
| Aynesworth | K064    | 03/04  | Modernization design/planning                                   | C      | 325,709                          | 37,145                   | 1,302,835                                                 |
| Aynesworth | K064    | 02/03  | Public address/clock and Fire alarm system upgrades             | C      | 75,000                           | 69,044                   | 0                                                         |
| Aynesworth | K065    | 01/02  | Add hand wash facility by Cafeteria                             | C      | 2,000                            | 0                        | 0                                                         |
| Aynesworth | K066    | 01/02  | Add water fountains - back corridor                             | C      | 3,000                            | 2,162                    | 0                                                         |
| Aynesworth | K067    | 09/10  | Install sinks/water in all portables                            | C      | 75,000                           | 0                        | 0                                                         |
| Aynesworth | K068    | 10/11  | New carpet in office                                            | C      | 4,000                            | 2,276                    | 0                                                         |
| Aynesworth | K069    | 07/08  | Reroof portables                                                | C      | 4,500                            | 0                        | 0                                                         |

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| Aynesworth | K070   | 07/08  | Replace furnace in MPR/upgrade EMS                 | C      | 36,000                           | 0                        | 0                                                         |
| Aynesworth | K071   | 05/06  | Enhance lighting, upgrade panels, cables           | C      | 61,000                           | 11,101                   | 0                                                         |
| Aynesworth | K072   | 07/08  | Repave play areas, roads & parking                 | C      | 68,000                           | 81,581                   | 13,514                                                    |
| Aynesworth | K075   | 05/06  | Electrical upgrade                                 | C      | 50,000                           | 41,291                   | 0                                                         |
| Aynesworth | K076   | 05/06  | New playground equipment                           | C      | 37,000                           | 6,406                    | 0                                                         |
| Baird 5-8  | K077   | 01/02  | Additional storage space                           | C      | 45,000                           | 5,645                    | 0                                                         |
| Baird 5-8  | K078   | 01/02  | Additional water fountains (play fields & grounds) | C      | 16,000                           | 10,251                   | 0                                                         |
| Baird 5-8  | K079   | 08/09  | Add security lighting schoolwide                   | C      | 100,000                          | 65,835                   | 0                                                         |
| Baird 5-8  | K080   | 09/10  | Replace lighting in restrooms                      | C      | 10,000                           | 0                        | 0                                                         |
| Baird 5-8  | K081   | 10/11  | Paint restroom interiors                           | C      | 20,000                           | 7,465                    | 0                                                         |
| Baird 5-8  | K082   | 04/05  | Reroof entire school                               | C      | 200,000                          | 238,884                  | 52,538                                                    |
| Baird 5-8  | K083   | 04/05  | New play equipment (softball diamond backstop)     | C      | 37,000                           | 25,731                   | 0                                                         |
| Baird 5-8  | K084   | 04/05  | Electrical upgrade                                 | C      | 100,000                          | 107,466                  | 0                                                         |
| Balderas   | K086   | 05/06  | Repair rusting/leaking portables                   | C      | 1,500                            | 0                        | 0                                                         |
| Balderas   | K087   | 08/09  | Install sinks/water in rooms 19-22,30-34           | C      | 75,000                           | 0                        | 0                                                         |
| Balderas   | K088   | 08/09  | Install blinds in library office                   | C      | 700                              | 0                        | 0                                                         |
| Balderas   | K089   | 08/09  | Pave walkways between rooms 5-26,12,27             | C      | 10,000                           | 32,940                   | 0                                                         |
| Balderas   | K090   | 04/05  | Install security camera/sensors - portables        | C      | 8,000                            | 8,000                    | 0                                                         |
| Balderas   | K091   | 09/10  | Paint lines in front of classroom doors            | C      | 1,200                            | 1,655                    | 0                                                         |
| Balderas   | K092   | 09/10  | Construct permanant resource shelving              | C      | 10,000                           | 2,669                    | 0                                                         |
| Balderas   | K093   | 09/10  | Construct shelving in Parent Meeting Room          | C      | 8,000                            | 0                        | 0                                                         |
| Balderas   | K094   | 09/10  | Add water fountains on playground                  | C      | 13,000                           | 1,531                    | 0                                                         |
| Balderas   | K095   | 09/10  | Install bulletin boards in hallways                | C      | 10,000                           | 0                        | 0                                                         |
| Balderas   | K096   | 09/10  | Hose bibs for portable areas                       | C      | 5,000                            | 0                        | 0                                                         |
| Balderas   | K097   | 10/11  | Repave play court                                  | C      | 10,000                           | 226,685                  | 216,685                                                   |
| Balderas   | K098   | 05/06  | New playground equipment (upper grades)            | C      | 37,000                           | 35,798                   | 0                                                         |
| Balderas   | K099   | 05/06  | New playground equipment (preschool)               | C      | 37,000                           | 12,790                   | 0                                                         |
| Balderas   | K100   | 05/06  | New playground equipment (kindergarten)            | C      | 37,000                           | 23,302                   | 0                                                         |
| Balderas   | K101   | 06/07  | Electrical upgrade                                 | C      | 100,000                          | 111,976                  | 0                                                         |
| Birney     | K103   | 02/03  | Construct softball diamond                         | C      | 25,000                           | 47,272                   | 0                                                         |
| Birney     | K104   | 10/11  | Add sprinklers/convert to automatic                | C      | 380,000                          | 267,636                  | 0                                                         |

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| Birney         | K105   | 01/02  | New playground equipment (preschool)                               | C      | 37,000                           | 45,715                   | 0                                                         |
| Birney         | K106   | 03/04  | New playground equipment (kindergarten)                            | C      | 37,000                           | 46,408                   | 0                                                         |
| Birney         | K107   | 01/02  | Electrical upgrade                                                 | C      | 50,000                           | 52,950                   | 2,950                                                     |
| Bullard High   | K109   | 09/10  | Addition to counseling office                                      | C      | 0                                | 0                        | 0                                                         |
| Bullard High   | K109   | 09/10  | Boilers for gym, classrooms, and pool                              | C      | 0                                | 0                        | 0                                                         |
| Bullard High   | K109   | 06/07  | HVAC gym, library, portables, EMS controls and chiller for theater | C      | 0                                | 0                        | 0                                                         |
| Bullard High   | K109   | 03/04  | Upgrade science classrooms                                         | C      | 0                                | 0                        | 0                                                         |
| Bullard High   | K109   | 07/08  | Plumbing rms N2,N43 & N61                                          | C      | 0                                | 0                        | 0                                                         |
| Bullard High   | K109   | 08/09  | Reroof classrooms, gym, multipurpose room, and portables           | C      | 1,500,000                        | 1,282,435                | 0                                                         |
| Bullard High   | K109   | 03/04  | Modernization design/planning                                      | I      | 14,814,047                       | 16,043,950               | 6,858,773                                                 |
| Bullard High   | K110   | 03/04  | Addit'l faculty pkg, corner of Barstow & Palm                      | C      | 400,000                          | 500,718                  | 249,970                                                   |
| Bullard High   | K112   | 05/06  | Upgrade entire school electrical outlets                           | I      | 100,000                          | 36,606                   | 0                                                         |
| Bullard High   | K115   | 03/04  | Electrical wenches, north gym                                      | C      | 16,000                           | 15,484                   | 0                                                         |
| Bullard High   | K119   | 01/02  | Video surveillance                                                 | C      | 65,250                           | 96,870                   | 0                                                         |
| Bullard High   | K120   | 08/09  | Intrusion upgrade                                                  | C      | 50,000                           | 60,001                   | 0                                                         |
| Bullard High   | K121   | 06/07  | Pool upgrade-decking, plaster, u/g piping                          | C      | 484,500                          | 495,817                  | 0                                                         |
| Bullard High   | K123   | 01/02  | Pool upgrade-chlorinator                                           | C      | 10,000                           | 9,312                    | 0                                                         |
| Bullard Talent | K125   | 03/04  | New cafeteria/theatre, convert old cafeteria                       | C      | 2,000,000                        | 2,927,622                | 0                                                         |
| Bullard Talent | K126   | 01/02  | Replace flooring classrooms, library                               | C      | 239,600                          | 195,977                  | 0                                                         |
| Bullard Talent | K126   | 01/02  | Signal systems; clocks, fire alarm, PA, security, TV               | C      | 0                                | 0                        | 0                                                         |
| Bullard Talent | K128   | 06/07  | Enhance lighting, upgrade panels, cables                           | C      | 29,000                           | 24,488                   | 0                                                         |
| Bullard Talent | K129   | 07/08  | Reroof portables                                                   | C      | 15,523                           | 14,023                   | 0                                                         |
| Bullard Talent | K130   | 07/08  | Pave play area                                                     | C      | 91,000                           | 100,375                  | 9,375                                                     |
| Bullard Talent | K135   | 08/09  | Intrusion upgrade                                                  | C      | 24,000                           | 46,560                   | 0                                                         |
| Burroughs      | K136   | 01/02  | Modernization design/planning                                      | C      | 1,337,956                        | 2,029,153                | 2,006,934                                                 |
| Burroughs      | K137   | 02/03  | Plumb for water in all classrooms                                  | C      | 50,000                           | 0                        | 0                                                         |
| Burroughs      | K138   | 03/04  | Complete walls in pod                                              | C      | 25,000                           | 37                       | 0                                                         |
| Burroughs      | K139   | 03/04  | Add more playground drinking fountains                             | C      | 8,000                            | 16,064                   | 0                                                         |
| Burroughs      | K140   | 04/05  | Install whole-school alarm system                                  | C      | 60,000                           | 32,361                   | 0                                                         |
| Burroughs      | K141   | 05/06  | Replace carpets in classrooms                                      | C      | 30,000                           | 0                        | 0                                                         |

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| Burroughs  | K142   | 08/09  | Refurbish playground/sprinklers                          | C      | 85,000                           | 0                        | 0                                                         |
| Burroughs  | K143   | 08/09  | Wall mount classroom TV's                                | C      | 13,000                           | 0                        | 0                                                         |
| Burroughs  | K144   | 09/10  | Refurbish adult restrooms                                | C      | 20,000                           | 4,695                    | 0                                                         |
| Burroughs  | K145   | 09/10  | Improve outside lighting                                 | C      | 16,000                           | 8,628                    | 0                                                         |
| Burroughs  | K146   | 10/11  | Paint interior of cafeteria                              | C      | 25,000                           | 1,443                    | 0                                                         |
| Burroughs  | K147   | 10/11  | Eliminate flooding near cafeteria                        | C      | 15,000                           | 8,140                    | 0                                                         |
| Burroughs  | K148   | 10/11  | Install hand dryers in student restrooms                 | C      | 15,000                           | 13,921                   | 0                                                         |
| Burroughs  | K149   | 04/05  | Reroof multipurpose room and portables                   | C      | 7,500                            | 0                        | 0                                                         |
| Burroughs  | K150   | 07/08  | Repair/replace heating/air conditioning and EMS controls | C      | 55,000                           | 0                        | 0                                                         |
| Burroughs  | K151   | 06/07  | Enhance lighting, upgrade panels, cables                 | C      | 65,000                           | 0                        | 0                                                         |
| Burroughs  | K152   | 01/02  | Resurface roads and parking                              | C      | 12,000                           | 56,075                   | 44,075                                                    |
| Burroughs  | K153   | 02/03  | Clock system upgrade                                     | C      | 20,000                           | 18,173                   | 0                                                         |
| Burroughs  | K154   | 05/06  | New playground equipment (kindergarten)                  | C      | 37,000                           | 25,250                   | 0                                                         |
| Burroughs  | K155   | 06/07  | Electrical upgrade                                       | C      | 150,000                          | 150,658                  | 0                                                         |
| Calwa      | K157   | 04/05  | Construct bulletin boards in classrooms                  | C      | 60,000                           | 0                        | 0                                                         |
| Calwa      | K157   | 08/09  | Dry erase boards in classrooms                           | C      | 30,000                           | 0                        | 0                                                         |
| Calwa      | K157   | 02/03  | Modernization design/planning                            | C      | 1,274,096                        | 2,993,187                | 1,984,316                                                 |
| Calwa      | K158   | 02/03  | Construct parking lot off Kaviland                       | C      | 400,000                          | 288,947                  | 0                                                         |
| Calwa      | K159   | 02/03  | New playground equipment (softball backstop)             | C      | 62,035                           | 31,185                   | 0                                                         |
| Calwa      | K160   | 01/02  | Paint cafeteria interior                                 | C      | 30,000                           | 6,293                    | 0                                                         |
| Calwa      | K164   | 01/02  | Reroof classrooms, portables, corridors as needed        | C      | 55,000                           | 82,671                   | 34,171                                                    |
| Calwa      | K165   | 02/03  | Energy management controls                               | C      | 25,000                           | 693                      | 0                                                         |
| Calwa      | K166   | 07/08  | Replace boiler                                           | C      | 80,000                           | 98,113                   | 0                                                         |
| Calwa      | K167   | 08/09  | Enhance lighting, upgrade panels, cables                 | C      | 75,000                           | 48,468                   | 0                                                         |
| Calwa      | K168   | 08/09  | Electrical upgrade                                       | C      | 100,000                          | 1,301                    | 0                                                         |
| Calwa      | KC36   | 05/06  | New playground equipment (upper grades)                  | C      | 37,000                           | 2,497                    | 0                                                         |
| Carver 5-8 | K172   | 01/02  | Storage area adjacent to room 27                         | C      | 45,000                           | 5,574                    | 0                                                         |
| Carver 5-8 | K173   | 08/09  | Replace heating/air conditioning                         | C      | 919,200                          | 78,247                   | 0                                                         |
| Carver 5-8 | K174   | 08/09  | Add security lighting front of office                    | C      | 10,000                           | 95                       | 0                                                         |

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| Carver 5-8 | K175   | 08/09  | Outside PA system                                       | C      | 24,000                           | 0                        | 0                                                         |
| Carver 5-8 | K176   | 09/10  | Activate all technology drops                           | C      | 4,000                            | 0                        | 0                                                         |
| Carver 5-8 | K177   | 02/03  | Resurface all playgrounds                               | C      | 35,000                           | 47,607                   | 12,607                                                    |
| Carver 5-8 | K178   | 10/11  | Remove sink room 16                                     | C      | 4,000                            | 0                        | 0                                                         |
| Carver 5-8 | K179   | 04/05  | Reroof classrooms & portables                           | C      | 138,500                          | 189,091                  | 58,091                                                    |
| Carver 5-8 | K180   | 04/05  | Enhance lighting, upgrade panels, cables                | C      | 50,000                           | 23,010                   | 0                                                         |
| Carver 5-8 | K181   | 04/05  | Electrical upgrade                                      | C      | 50,000                           | 23,389                   | 0                                                         |
| Centennial | K183   | 03/04  | Add lights/fencing to parking lots                      | C      | 80,000                           | 0                        | 0                                                         |
| Centennial | K184   | 01/02  | Renovate grounds/add automatic sprinklers               | C      | 60,000                           | 33,964                   | 0                                                         |
| Centennial | K185   | 10/11  | Resurface asphalt                                       | C      | 80,000                           | 122,272                  | 42,272                                                    |
| Centennial | K186   | 05/06  | Playground equipment-upgrade/add                        | C      | 45,000                           | 21,938                   | 0                                                         |
| Centennial | K187   | 01/02  | Electrical upgrade                                      | C      | 50,000                           | 47,496                   | 0                                                         |
| Columbia   | K189   | 05/06  | Add sinks/water in all portables                        | C      | 50,000                           | 0                        | 0                                                         |
| Columbia   | K189   | 03/04  | Renovate student/adult restrooms                        | C      | 80,000                           | 7,046                    | 0                                                         |
| Columbia   | K189   | 04/05  | Add sidewalk adjacent to bungalows                      | D      | 12,000                           | 0                        | 0                                                         |
| Columbia   | K189   | 05/06  | Modernization design/planning                           | I      | 1,351,203                        | 3,925,155                | 0                                                         |
| Columbia   | K189   | 07/08  | Replace classroom & outdoor sinks                       | D      | 90,000                           | 0                        | 0                                                         |
| Columbia   | K193   | 10/11  | Repair parking lot                                      | C      | 60,000                           | 203,085                  | 143,085                                                   |
| Columbia   | K195   | 08/09  | Construct trash bin enclosure                           | C      | 10,000                           | 0                        | 0                                                         |
| Columbia   | K196   | 05/06  | New playground equipment (kindergarten)                 | C      | 37,000                           | 34,813                   | 0                                                         |
| Columbia   | K197   | 03/04  | Electrical upgrade                                      | C      | 50,000                           | 34,393                   | 0                                                         |
| Cooper MS  | K199   | 01/02  | Enhance lighting, upgrade panels, cables                | C      | 73,000                           | 76,137                   | 1,352                                                     |
| Cooper MS  | K200   | 07/08  | Improve/add inside & outside lighting                   | C      | 45,000                           | 43,710                   | 0                                                         |
| Cooper MS  | K201   | 10/11  | Improve drainage on west field & between rooms<br>7A/7B | C      | 30,000                           | 14,225                   | 0                                                         |
| Cooper MS  | K202   | 10/11  | Metal lockers gym locker room                           | C      | 150,000                          | 143,792                  | 0                                                         |
| Cooper MS  | K203   | 03/04  | Reroof portables & corridor                             | C      | 49,084                           | 43,084                   | 0                                                         |
| Cooper MS  | K204   | 01/02  | Energy management system controls & heat<br>pump        | C      | 275,000                          | 279,104                  | 0                                                         |
| Cooper MS  | K205   | 05/06  | Seal coat play area, roads, parking                     | C      | 34,000                           | 432,654                  | 387,654                                                   |
| Cooper MS  | K206   | 05/06  | Upgrade clocks system                                   | C      | 50,000                           | 24,561                   | 0                                                         |
| Cooper MS  | K207   | 07/08  | Upgrade Telephone System                                | C      | 75,000                           | 0                        | 0                                                         |
| Cooper MS  | K210   | 04/05  | Video surveillance                                      | C      | 65,250                           | 57,084                   | 0                                                         |

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|              |        |        |                                                     |        | with Revised Estimates (shaded)* |                          | including State Apportioned,<br>Pending Receipt (shaded)* |
| Cooper MS    | K211   | 03/04  | Intrusion upgrade                                   | C      | 18,000                           | 8,824                    | 0                                                         |
| Dailey       | K212   | 02/03  | Modernization design/planning                       | C      | 959,936                          | 2,493,491                | 1,439,904                                                 |
| Dailey       | K213   | 02/03  | Add eating shelter                                  | F      | 40,000                           | 0                        | 0                                                         |
| Dailey       | K214   | 01/02  | Paint cafeteria interior                            | C      | 6,000                            | 6,008                    | 8                                                         |
| Dailey       | K215   | 02/03  | Paint interior of 7 restrooms                       | C      | 8,000                            | 7,959                    | 0                                                         |
| Dailey       | K218   | 04/05  | Add fence on east side (compl 12/98)                | C      | 12,000                           | 0                        | 0                                                         |
| Dailey       | K219   | 07/08  | Reconstruct sewer system                            | C      | 40,000                           | 0                        | 0                                                         |
| Dailey       | K222   | 07/08  | Replace sidewalk room #1                            | C      | 4,000                            | 0                        | 0                                                         |
| Dailey       | K223   | 08/09  | Add safety barriers in front of room #1             | C      | 2,000                            | 0                        | 0                                                         |
| Dailey       | K224   | 10/11  | Add parent 'loading zone'                           | C      | 15,000                           | 0                        | 0                                                         |
| Dailey       | K225   | 01/02  | Reroof classrooms                                   | C      | 60,000                           | 12,835                   | 0                                                         |
| Dailey       | K226   | 01/02  | Heating/air conditioning in office and pod          | C      | 90,000                           | 516,968                  | 426,968                                                   |
| Dailey       | K227   | 06/07  | Intrusion upgrade                                   | C      | 24,000                           | 21,128                   | 0                                                         |
| Dailey       | K228   | 06/07  | Electrical upgrade                                  | C      | 100,000                          | 0                        | 0                                                         |
| Dailey       | K230   | 02/03  | New playground equipment (kindergarten)             | C      | 37,000                           | 22,778                   | 0                                                         |
| Dailey       | K231   | 01/02  | Install backflow                                    | C      | 1,000                            | 7,253                    | 0                                                         |
| Dailey Annex | K216   | 07/08  | Alleviate flooding                                  | C      | 40,000                           | 108,857                  | 0                                                         |
| Dailey Annex | K217   | 08/09  | Install hand washing trough near kitchen wall       | C      | 6,000                            | 0                        | 0                                                         |
| Dailey Annex | K220   | 10/11  | Lower/adjustable basketball standards               | C      | 1,000                            | 0                        | 0                                                         |
| Dailey Annex | K221   | 10/11  | Install permanent drop off/loading/no parking signs | C      | 800                              | 0                        | 0                                                         |
| Del Mar      | K235   | 02/03  | Additional staff parking lot                        | C      | 400,000                          | 197,416                  | 0                                                         |
| Del Mar      | K236   | 02/03  | Build new backstop                                  | C      | 25,000                           | 6,890                    | 0                                                         |
| Del Mar      | K237   | 03/04  | Resurface asphalt by rooms 5 & 23                   | C      | 40,000                           | 53,338                   | 13,338                                                    |
| Del Mar      | K238   | 04/05  | Replant/expand grass area                           | D      | 30,000                           | 0                        | 0                                                         |
| Del Mar      | K239   | 07/08  | Install sinks/water in portables                    | C      | 75,000                           | 0                        | 0                                                         |
| Del Mar      | K240   | 08/09  | Construct trash enclosure                           | C      | 10,000                           | 0                        | 0                                                         |
| Del Mar      | K241   | 10/11  | Concrete slab for outside eating                    | C      | 12,000                           | 6,414                    | 0                                                         |
| Del Mar      | K242   | 08/09  | Concrete sidewalk by rooms 8, 12, 16, 17            | C      | 8,000                            | 8,360                    | 0                                                         |
| Del Mar      | K243   | 08/09  | Concrete slab north of preschool                    | C      | 5,000                            | 1,195                    | 0                                                         |

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| Del Mar             | K244   | 07/08  | Reroof portables                                                                                      | C      | 37,161                           | 19,161                   | 0                                                         |
| Del Mar             | K245   | 05/06  | New playground equipment (kindergarten)                                                               | C      | 37,000                           | 27,133                   | 0                                                         |
| Del Mar             | K246   | 01/02  | Electrical upgrade                                                                                    | C      | 50,000                           | 40,532                   | 0                                                         |
| DeWolf              | K248   | 03/04  | Modernization design/planning                                                                         | D      | 1,859,263                        | 555,071                  | 6,889                                                     |
| DeWolf              | K248   | 05/06  | Electrical upgrade                                                                                    | D      | 100,000                          | 0                        | 0                                                         |
| DeWolf              | K249   | 07/08  | Reroof classrooms and portables                                                                       | C      | 21,724                           | 12,224                   | 0                                                         |
| DeWolf              | K250   | 01/02  | Install backflow                                                                                      | C      | 2,000                            | 4,545                    | 0                                                         |
| DeWolf              | K251   | 09/10  | Video surveillance                                                                                    | C      | 80,000                           | 72,528                   | 0                                                         |
| DeWolf              | K252   | 02/03  | Intrusion upgrade                                                                                     | C      | 12,000                           | 11,898                   | 0                                                         |
| District Wide 01/02 | KC37   | 01/02  | Maintenance of exist. or new upgrades of<br>Telecom. Erate technology infrastructure @<br>misc. sites | C      | 254,000                          | 0                        | 0                                                         |
| District Wide 02/03 | KC38   | 02/03  | Maintenance of exist. or new upgrades of<br>Telecom. Erate technology infrastructure @<br>misc. sites | C      | 135,000                          | 137,900                  | 0                                                         |
| District Wide 03/04 | KC39   | 03/04  | Maintenance of exist. or new upgrades of<br>Telecom. Erate technology infrastructure @<br>misc. sites | C      | 225,000                          | 305,327                  | 0                                                         |
| District Wide 04/05 | KC40   | 04/05  | Maintenance of exist. or new upgrades of<br>Telecom. Erate technology infrastructure @<br>misc. sites | C      | 225,000                          | 926,613                  | 0                                                         |
| District Wide 05/06 | KC41   | 05/06  | Maintenance of exist. or new upgrades of<br>Telecom. Erate technology infrastructure @<br>misc. sites | C      | 137,000                          | 190,394                  | 0                                                         |
| District Wide 06/07 | KC42   | 06/07  | Maintenance of exist. or new upgrades of<br>Telecom. Erate technology infrastructure @<br>misc. sites | C      | 200,000                          | 165,061                  | 0                                                         |
| District Wide 07/08 | KC43   | 07/08  | Maintenance of exist. or new upgrades of<br>Telecom. Erate technology infrastructure @<br>misc. sites | C      | 180,000                          | 137,627                  | 0                                                         |

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|                     |        |        |                                                                                                 |        | with Revised Estimates (shaded)* |                          | including State Apportioned,<br>Pending Receipt (shaded)* |
| District Wide 08/09 | KC44   | 08/09  | Maintenance of exist. or new upgrades of Telecom. Erate technology infrastructure @ misc. sites | C      | 503,000                          | 487,081                  | 0                                                         |
| District Wide 09/10 | KC45   | 09/10  | Maintenance of exist. or new upgrades of Telecom. Erate technology infrastructure @ misc. sites | C      | 0                                | 0                        | 0                                                         |
| District Wide 10/11 | KC46   | 10/11  | Maintenance of exist. or new upgrades of Telecom. Erate technology infrastructure @ misc. sites | C      | 0                                | 0                        | 0                                                         |
| Duncan Poly         | K255   | 07/08  | Repair/replace grounds/parking lot                                                              | C      | 350,000                          | 457,866                  | 107,681                                                   |
| Duncan Poly         | K256   | 10/11  | New heating/air conditioning units                                                              | C      | 208,000                          | 255,035                  | 0                                                         |
| Duncan Poly         | K257   | 08/09  | Reroof portables (Gym completed)                                                                | C      | 156,734                          | 2,234                    | 0                                                         |
| Duncan Poly         | K258   | 07/08  | Replace boiler in gym and multipurpose room                                                     | C      | 250,000                          | 241,790                  | 0                                                         |
| Duncan Poly         | K259   | 03/04  | Enhance lighting, upgrade panels, cables                                                        | C      | 150,000                          | 114,105                  | 0                                                         |
| Duncan Poly         | K260   | 01/02  | Public address/clock & fire alarm system upgrades                                               | C      | 50,000                           | 38,886                   | 0                                                         |
| Duncan Poly         | K261   | 07/08  | Video surveillance                                                                              | C      | 80,000                           | 29,040                   | 0                                                         |
| Duncan Poly         | K262   | 05/06  | Intrusion upgrade                                                                               | C      | 34,000                           | 64,003                   | 0                                                         |
| Duncan Poly         | K263   | 03/04  | Electrical upgrade                                                                              | C      | 220,000                          | 159,960                  | 0                                                         |
| Easterby            | K265   | 02/03  | Modernization design/planning                                                                   | C      | 571,011                          | 1,662,894                | 856,515                                                   |
| Easterby            | K265   | 06/07  | Add heating/air conditioning to parent room                                                     | I      | 9,000                            | 0                        | 0                                                         |
| Easterby            | K265   | 02/03  | Convert library to teacher workroom                                                             | I      | 100,000                          | 0                        | 0                                                         |
| Easterby            | K265   | 02/03  | Convert loft to usable space                                                                    | I      | 50,000                           | 0                        | 0                                                         |

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| Easterby | K265   | 06/07  | Replace old carpet in old wings & kindergarten classes     | I      | 65,000                           | 0                        | 0                                                         |
| Easterby | K265   | 06/07  | Tile counter in staff lounge                               | I      | 3,000                            | 0                        | 0                                                         |
| Easterby | K265   | 08/09  | Enhance lighting, upgrade panels, cables                   | C      | 100,000                          | 98,182                   | 0                                                         |
| Easterby | K266   | 02/03  | Add kindergarten portables                                 | C      | 0                                | 0                        | 0                                                         |
| Easterby | K266   | 01/02  | Create auto pull-in area & parking lot on Peach Ave.       | C      | 0                                | 0                        | 0                                                         |
| Easterby | K266   | 01/02  | Renovate grounds on Peach side & by old portables          | C      | 0                                | 0                        | 0                                                         |
| Easterby | K266   | 01/02  | Replace kindergarten play equipment                        | C      | 0                                | 0                        | 0                                                         |
| Easterby | K266   | 01/02  | Replace second half of asphalt area                        | C      | 590,000                          | 415,241                  | 0                                                         |
| Easterby | K270   | 01/02  | Add bike garage                                            | F      | 3,500                            | 0                        | 0                                                         |
| Easterby | K278   | 06/07  | Reroof portables                                           | C      | 15,000                           | 0                        | 0                                                         |
| Easterby | K279   | 07/08  | Install energy management controls, air condition portable | C      | 55,000                           | 0                        | 0                                                         |
| Easterby | K281   | 01/02  | New playground equipment (upper grds)(done in MOD)         | C      | 37,000                           | 0                        | 0                                                         |
| Easterby | K282   | 02/03  | New playground equipment (kindergarden)                    | C      | 37,000                           | 423                      | 0                                                         |
| Eaton    | K285   | 03/04  | Construct library/media ctr.                               | C      | 0                                | 0                        | 0                                                         |
| Eaton    | K285   | 08/09  | Add drinking fountains near playgrounds                    | C      | 24,000                           | 0                        | 0                                                         |
| Eaton    | K285   | 09/10  | Add electronic gate in office                              | C      | 2,500                            | 0                        | 0                                                         |
| Eaton    | K285   | 09/10  | Add lab in library                                         | C      | 20,000                           | 0                        | 0                                                         |
| Eaton    | K285   | 07/08  | Electrical upgrade                                         | C      | 100,000                          | 0                        | 0                                                         |
| Eaton    | K285   | 05/06  | Modernization design/planning                              | C      | 1,375,338                        | 3,576,013                | 0                                                         |
| Eaton    | K285   | 09/10  | Remodel student store/add canopy                           | C      | 20,000                           | 0                        | 0                                                         |
| Eaton    | K285   | 10/11  | Repair/replace sidewalks incl. handicap access             | C      | 35,000                           | 0                        | 0                                                         |
| Eaton    | K285   | 10/11  | Replace trash enclosure                                    | C      | 10,000                           | 0                        | 0                                                         |
| Eaton    | K287   | 01/02  | Add storage space,cabinets in classroom                    | C      | 45,000                           | 19,042                   | 0                                                         |
| Eaton    | K288   | 02/03  | Replace carpet w/VCT multipurpose                          | C      | 0                                | 0                        | 0                                                         |
| Eaton    | K289   | 05/06  | Replace heating/air conditioning                           | C      | 300,000                          | 343,764                  | 43,764                                                    |
| Eaton    | K290   | 07/08  | Resurface playground & parking lot asphalt                 | C      | 100,000                          | 221,668                  | 121,668                                                   |
| Eaton    | K291   | 08/09  | Replace sprinkler system                                   | C      | 180,000                          | 142,031                  | 0                                                         |

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| Eaton              | K294   | 09/10  | Reroof portables (rooms 19&22)(20&21 completed)                | C      | 0                                | 0                        | 0                                                         |
| Eaton              | K300   | 05/06  | New playground equipment (kindergarten)                        | C      | 37,000                           | 0                        | 0                                                         |
| Eaton              | K301   | 08/09  | Intrusion upgrade                                              | C      | 24,000                           | 40,500                   | 0                                                         |
| Edison - Bethune   | K303   | 06/07  | Modernization design/planning                                  | D      | 921,275                          | 354,978                  | 0                                                         |
| Edison - Bethune   | K303   | 08/09  | Upgrade heating/air conditioning                               | D      | 700,000                          | 0                        | 0                                                         |
| Edison - Bethune   | K305   | 07/08  | Enhance lighting, upgrade panels, cables                       | C      | 50,000                           | 3,130                    | 0                                                         |
| Edison - Bethune   | K303   | 05/06  | Replace flooring as needed in classrooms                       | D      | 50,000                           | 0                        | 0                                                         |
| Edison - Bethune   | K308   | 05/06  | New playground equipment (kindergarten)                        | C      | 37,000                           | 26,910                   | 0                                                         |
| Edison - Bethune   | K310   | 05/06  | New playground equipment (preschool)                           | C      | 37,000                           | 11                       | 0                                                         |
| Edison - Bethune   | K311   | 03/04  | Intrusion upgrade                                              | C      | 12,000                           | 22,103                   | 10,103                                                    |
| Edison - Computech | K314   | 01/02  | Enhance lighting, upgrade panels, cables                       | C      | 0                                | 0                        | 0                                                         |
| Edison - Computech | K315   | 01/02  | Upgrade clock, PA; install conduit & cables, closed circuit TV | C      | 0                                | 0                        | 0                                                         |
| Edison - Computech | K316   | 04/05  | Energy management systems                                      | C      | 300,000                          | 265,915                  | 0                                                         |
| Edison - Computech | K317   | 07/08  | Boiler in gym                                                  | C      | 75,000                           | 57,654                   | 0                                                         |
| Edison - Computech | K318   | 05/06  | Replace sewer main                                             | C      | 75,000                           | 0                        | 0                                                         |
| Edison - Computech | K319   | 05/06  | Video surveillance                                             | C      | 65,250                           | 24,489                   | 0                                                         |
| Edison - Computech | K320   | 04/05  | Electrical upgrade                                             | C      | 200,000                          | 25,589                   | 874                                                       |
| Edison High        | K322   | 01/02  | Modernization design/planning                                  | C      | 544,102                          | 828,068                  | 504,874                                                   |
| Edison High        | K323   | 03/04  | Add stadium seating around football/track field                | C      | 75,000                           | 158,909                  | 78,064                                                    |
| Edison High        | K324   | 04/05  | Add stadium lights                                             | C      | 10,000                           | 10,000                   | 0                                                         |
| Edison High        | K325   | 06/07  | Install seating pool area                                      | C      | 100,000                          | 152,867                  | 0                                                         |
| Edison High        | K326   | 10/11  | Repair pool cool-decking                                       | C      | 100,000                          | 0                        | 0                                                         |
| Edison High        | K327   | 10/11  | Metal lockers gym locker room                                  | C      | 86,240                           | 161,000                  | 74,760                                                    |
| Edison High        | K328   | 06/07  | HVAC classrooms, pod, portables, and wing                      | C      | 607,000                          | 0                        | 0                                                         |
| Edison High        | K329   | 08/09  | Enhance lighting, upgrade panels, cables                       | C      | 147,000                          | 115,667                  | 0                                                         |
| Edison High        | K331   | 03/04  | Video surveillance                                             | C      | 65,250                           | 111,663                  | 0                                                         |
| Edison High        | K332   | 08/09  | Electrical upgrade                                             | C      | 200,000                          | 194,214                  | 0                                                         |
| Edison High        | K333   | 01/02  | Pool upgrade-decking, plaster, u/g piping                      | C      | 323,000                          | 302,457                  | 0                                                         |
| Edison High        | K334   | 01/02  | Pool upgrade-chlorinator                                       | C      | 10,000                           | 11,492                   | 1,492                                                     |
| Ericson            | K336   | 03/04  | Construct new library/media, computer lab                      | C      | 700,000                          | 997,526                  | 0                                                         |
| Ericson            | K338   | 06/07  | Repave play area                                               | C      | 72,957                           | 69,646                   | 0                                                         |

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| Ericson  | K339   | 10/11  | Install sinks/water in portables               | C      | 75,000                           | 0                        | 0                                                         |
| Ericson  | K340   | 08/09  | Reroof portables                               | C      | 9,837                            | 6,837                    | 0                                                         |
| Ericson  | K341   | 05/06  | New playground equipment (kindergarten)        | C      | 37,000                           | 37,271                   | 0                                                         |
| Ericson  | K342   | 01/02  | Electrical upgrade                             | C      | 50,000                           | 38,921                   | 0                                                         |
| Ericson  | KC48   | 02/03  | Intrusion upgrade                              | C      | 12,000                           | 14,818                   | 2,818                                                     |
| Ewing    | K344   | 01/02  | Install sinks/water in portables               | C      | 50,000                           | 5,860                    | 0                                                         |
| Ewing    | K345   | 01/02  | Reroof classrooms & multi-purpose room         | C      | 3,500                            | 0                        | 0                                                         |
| Ewing    | K346   | 01/02  | Enhance lighting, upgrade panels, cables       | C      | 42,000                           | 312                      | 0                                                         |
| Ewing    | K347   | 01/02  | Add water fountains                            | C      | 10,000                           | 0                        | 0                                                         |
| Ewing    | K348   | 07/08  | Upgrade sprinklers                             | C      | 100,000                          | 90,276                   | 0                                                         |
| Ewing    | K349   | 09/10  | Security lighting                              | C      | 20,000                           | 30,176                   | 0                                                         |
| Ewing    | K350   | 10/11  | Mural, school name                             | C      | 11,000                           | 0                        | 0                                                         |
| Ewing    | K351   | 05/06  | Replace playground equipment                   | C      | 37,000                           | 1,499                    | 0                                                         |
| Ewing    | K352   | 01/02  | Electrical upgrade                             | C      | 50,000                           | 36,539                   | 0                                                         |
| Ewing    | K353   |        | Intrusion upgrade                              | C      | 24,000                           | 48,553                   |                                                           |
| Figarden | K354   | 01/02  | Modernization design/planning                  | C      | 332,717                          | 1,124,750                | 499,075                                                   |
| Figarden | K354   | 09/10  | Add exterior lighting west of rooms 18, 19, 30 | C      | 50,000                           | 0                        | 0                                                         |
| Figarden | K356   | 03/04  | Renovate restrooms adjacent room 10            | C      | 120,000                          | 9,022                    | 0                                                         |
| Figarden | K357   | 04/05  | Add counter, sink, door in kindergarten        | C      | 23,000                           | 0                        | 0                                                         |
| Figarden | K358   | 04/05  | Widen walkways adjacent to fire lane           | C      | 10,000                           | 38,260                   | 0                                                         |
| Figarden | K359   | 04/05  | Renovate/plant grass west of rooms 18, 19, 30  | C      | 10,000                           | 5,368                    | 0                                                         |
| Figarden | K360   | 06/07  | Reroof portables                               | C      | 122,816                          | 100,529                  | 0                                                         |
| Figarden | K364   | 06/07  | Intrusion upgrade                              | C      | 12,000                           | 20,400                   | 8,400                                                     |
| Forkner  | K368   | 01/02  | Storage area main facility                     | C      | 45,000                           | 11,364                   | 0                                                         |
| Forkner  | K369   | 02/03  | New carpet/main building & old bungalows       | C      | 90,000                           | 102,194                  | 12,194                                                    |
| Forkner  | K370   | 03/04  | Resurface playground asphalt                   | C      | 225,000                          | 230,606                  | 2,393                                                     |
| Forkner  | K371   | 05/06  | Paint school exterior                          | C      | 80,000                           | 71,274                   | 0                                                         |
| Forkner  | K372   | 07/08  | Refurbish drinking fountains, sinks            | I      | 85,000                           | 91                       | 0                                                         |
| Forkner  | K373   | 09/10  | Clean air ducts/filters                        | D      | 75,000                           | 0                        | 0                                                         |
| Forkner  | K374   | 10/11  | Paint interior of pod, bathrooms & portables   | D      | 48,000                           | 0                        | 0                                                         |

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| Forkner     | K375    | 10/11  | Concrete walks                                                | C      | 25,000                           | 5,446                    | 0                                                         |
| Forkner     | K376    | 09/10  | Install safety padding for all playground posts               | C      | 5,000                            | 927                      | 0                                                         |
| Forkner     | K377    | 05/06  | New playground equipment (upper grades)                       | C      | 37,000                           | 28,672                   | 0                                                         |
| Forkner     | K378    | 10/11  | Intrusion upgrade                                             | C      | 24,000                           | 26,446                   | 0                                                         |
| Forkner     | K379    | 07/08  | Electrical upgrade                                            | D      | 100,000                          | 0                        | 0                                                         |
| Fort Miller | K381    | 01/02  | Replace bicycle parking area with administration parking lot  | C      | 50,000                           | 137,223                  | 0                                                         |
| Fort Miller | K382    | 03/04  | Repave all asphalt areas including parking lots               | C      | 300,000                          | 209,662                  | 0                                                         |
| Fort Miller | K383    | 07/08  | Remodel PE locker rooms/new lockers                           | C      | 172,000                          | 199,903                  | 0                                                         |
| Fort Miller | K384    | 10/11  | Remove old PG&E equipment by basketball courts                | C      | 150,000                          | 0                        | 0                                                         |
| Fort Miller | K385    | 02/03  | Reroof classrooms, gym, multipurpose room                     | C      | 396,000                          | 444,246                  | 29,153                                                    |
| Fort Miller | K386    | 04/05  | Video surveillance                                            | C      | 65,250                           | 70,692                   | 0                                                         |
| Fort Miller | K387    | 01/02  | Intrusion upgrade                                             | C      | 17,000                           | 18,370                   | 1,370                                                     |
| Fort Miller | Pending |        | Add bleacher seating, modern protective cages                 | C      | 50,000                           |                          |                                                           |
| Fremont     | K390    | 01/02  | Modernization design/planning                                 | C      | 1,191,095                        | 2,127,899                | 1,786,643                                                 |
| Fremont     | K391    | 01/02  | Enlarge staff/visitor pkg. Lots                               | C      | 45,000                           | 119,722                  | 0                                                         |
| Fremont     | K392    | 01/02  | Resurface both play courts (\$42K addit.funding in Measure A) | C      | 14,500                           | 56,439                   | 41,939                                                    |
| Fremont     | K393    | 02/03  | Add water fountains at N/W play court & portables             | C      | 6,000                            | 11,001                   | 0                                                         |
| Fremont     | K394    | 02/03  | Install bulletin boards in cafeteria                          | C      | 2,500                            | 1,053                    | 0                                                         |
| Fremont     | K395    | 02/03  | Add shelving Reading Lab/Library                              | C      | 3,000                            | 5,085                    | 2,085                                                     |
| Fremont     | K396    | 03/04  | Install 12' fence near N/W play court                         | C      | 10,000                           | 21,617                   | 11,617                                                    |
| Fremont     | K397    | 03/04  | Add sprinklers/grass near portables                           | D      | 12,000                           | 897                      | 0                                                         |
| Fremont     | K398    | 10/11  | Add storage space in office & lab                             | C      | 90,000                           | 11,856                   | 0                                                         |
| Fremont     | K399    | 01/02  | Reroof eq.well & portables (classrms completed?)              | C      | 28,500                           | 26,504                   | 2,504                                                     |
| Fremont     | K400    | 05/06  | Heating/air conditioning office & pod                         | C      | 90,000                           | 306,799                  | 216,799                                                   |
| Fremont     | K401    | 08/09  | Add electrical outlets in wing classrooms                     | C      | 50,000                           | 0                        | 0                                                         |
| Fremont     | K402    | 03/04  | New playground equipment (upper grades)                       | C      | 37,000                           | 64,233                   | 0                                                         |
| Fremont     | K403    | 05/06  | New playground equipment (kindergarten)                       | C      | 37,000                           | 49,306                   | 0                                                         |
| Fremont     | K404    | 04/05  | Intrusion upgrade                                             | C      | 12,000                           | 12,817                   | 817                                                       |
| Fresno High | K420    | 03/04  | Pool upgrades--decking, plaster, u/g piping                   | C      | 484,500                          | 484,500                  | 0                                                         |
| Fresno High | K421    | 01/02  | Pool upgrade-chlorinator                                      | C      | 10,000                           | 11,256                   | 1,256                                                     |
| Fresno High | KC10    | 02/03  | Additional portable for career center                         | C      | 75,000                           | 0                        | 0                                                         |

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| Fresno High | KC10   | 01/02  | Modernization design/planning                                                            | C      | 2,251,938                        | 20,302,997               | 14,487,516                                                |
| Fresno High | KC10   | 09/10  | Administration meeting room (20 people)                                                  | C      | 75,000                           | 0                        | 0                                                         |
| Fresno High | KC10   | 10/11  | Four outdoor food serving areas with electric power                                      | C      | 25,000                           | 0                        | 0                                                         |
| Fresno High | KC10   | 02/03  | HVAC for classrooms, portables & EMS controls                                            | C      | 2,075,000                        | 1,442,366                | 0                                                         |
| Fresno High | KC10   | 04/05  | Intrusion upgrade                                                                        | C      | 25,000                           | 9,767                    | 0                                                         |
| Fresno High | KC10   | 01/02  | Reroof admin, library, auditorium, classrooms, gym, portables                            | C      | 494,580                          | 697,122                  | 269,541                                                   |
| Fresno High | KC10   | 01/02  | Stage rigging                                                                            | C      | 75,000                           | 268,611                  | 0                                                         |
| Fresno High | KC10   | 05/06  | Two offices in counseling area                                                           | C      | 246,000                          | 0                        | 0                                                         |
| Fresno High | KC10   | 06/07  | Electrical upgrade                                                                       | I      | 200,000                          | 176,556                  | 0                                                         |
| Gibson      | K423   | 06/07  | Plumb water to all classrooms                                                            | C      | 75,000                           | 0                        | 0                                                         |
| Gibson      | K424   | 09/10  | Additional lighting in parking lot                                                       | C      | 20,000                           | 0                        | 0                                                         |
| Gibson      | K425   | 10/11  | Concrete pad for outside eating                                                          | C      | 8,000                            | 7,802                    | 488                                                       |
| Gibson      | K426   | 08/09  | Reroof classrooms & portables                                                            | C      | 170,000                          | 158,477                  | 0                                                         |
| Gibson      | K427   | 01/02  | Enhance lighting, upgrade panels, cables                                                 | C      | 33,000                           | 309                      | 0                                                         |
| Gibson      | K428   | 02/03  | New playground equipment (upper grades)                                                  | C      | 37,000                           | 11,119                   | 0                                                         |
| Gibson      | K429   | 09/10  | Intrusion upgrade                                                                        | C      | 34,000                           | 22,736                   | 0                                                         |
| Gibson      | K430   | 01/02  | Electrical upgrade                                                                       | C      | 50,000                           | 23,601                   | 0                                                         |
| Hamilton    | K432   | 03/04  | Reroof gym, classrooms, kitchen, and corridors (moved up due to poor condition of roofs) | C      | 68,817                           | 191,771                  | 127,954                                                   |
| Hamilton    | K433   | 04/05  | HVAC for classrooms/pod, chiller & EMS controls -Ph. A                                   | C      | 2,200,000                        | 760,409                  | 0                                                         |
| Hamilton    | K433   | 04/05  | HVAC for classrooms/pod, chiller & EMS controls -Ph. B                                   | D      | 1,439,591                        |                          | 0                                                         |
| Hamilton    | K434   | 02/03  | Video surveillance                                                                       | C      | 65,250                           | 47,776                   | 0                                                         |
| Hamilton    | K435   | 02/03  | Intrusion upgrade                                                                        | C      | 17,000                           | 34,441                   | 17,441                                                    |
| Hamilton    | K436   | 10/11  | Electrical upgrade                                                                       | D      | 132,000                          | 925                      | 0                                                         |
| Heaton      | K438   | 03/04  | Modernization design/planning                                                            | C      | 1,341,660                        | 3,147,761                | 2,012,490                                                 |

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| Heaton  | K439    | 02/03  | Construct amphitheater                                     | C      | 0                                | 0                        | 0                                                         |
| Heaton  | K439    | 02/03  | Courtyard cover                                            | C      | 0                                | 0                        | 0                                                         |
| Heaton  | K439    | 02/03  | Relocate playgrounds & parking lot                         | C      | 270,000                          | 329,316                  | 0                                                         |
| Heaton  | K439    | 02/03  | Relocate trash bins, add enclosure                         | C      | 0                                | 0                        | 0                                                         |
| Heaton  | K443    | 02/03  | Increase outside security lighting                         | C      | 35,000                           | 21,812                   | 0                                                         |
| Heaton  | K444    | 03/04  | Playground equipment                                       | C      | 37,000                           | 36,059                   | 0                                                         |
| Heaton  | K445    | 04/05  | Air condition resource room and kitchen                    | C      | 50,000                           | 301                      | 0                                                         |
| Heaton  | K446    | 06/07  | Install rolling parking lot entrance gates                 | I      | 50,000                           | 2,973                    | 0                                                         |
| Heaton  | K447    | 07/08  | Add water fountains                                        | I      | 8,000                            | 9,330                    | 0                                                         |
| Heaton  | K448    | 09/10  | Repair portable roofs                                      | C      | 24,371                           | 11,371                   | 0                                                         |
| Heaton  | K449    | 10/11  | Automate sprinklers east of cafeteria                      | C      | 32,000                           | 12,590                   | 0                                                         |
| Heaton  | K450    | 10/11  | Install 'Heaton' sign at San Pablo and McKinley            | C      | 10,000                           | 29,443                   | 0                                                         |
| Heaton  | K451    | 01/02  | Install backflow                                           | C      | 2,000                            | 6,896                    | 0                                                         |
| Heaton  | K452    | 04/05  | Intrusion upgrade                                          | C      | 12,000                           | 19,089                   | 7,089                                                     |
| Heaton  | K453    | 07/08  | Electrical upgrade                                         | C      | 210,000                          | 189,459                  | 0                                                         |
| Heaton  | Pending |        | Install sinks/water in portables                           | C      | 75,000                           |                          |                                                           |
| Hidalgo | K455    | 01/02  | Install projection screens in primary classes              | C      | 6,000                            | 153                      | 0                                                         |
| Hidalgo | K456    | 01/02  | Wall mount TVs                                             | C      | 30,000                           | 12,176                   | 0                                                         |
| Hidalgo | K457    | 01/02  | Improve lighting in primary classes                        | C      | 4,000                            | 1,567                    | 0                                                         |
| Hidalgo | K458    | 02/03  | Add sinks in rooms 31, 32, 33                              | C      | 50,000                           | 25,314                   | 0                                                         |
| Hidalgo | K459    | 03/04  | Paint school exterior, fill cracks                         | C      | 60,000                           | 65,802                   | 5,802                                                     |
| Hidalgo | K460    | 03/04  | Seal all concrete (to be combined w/ K483 paving contract) | C      | 3,000                            | 3,052                    | 0                                                         |
| Hidalgo | K461    | 03/04  | Improve water drainage various areas                       | C      | 6,000                            | 5,170                    | 0                                                         |
| Hidalgo | K462    | 03/04  | Add water fountains near bungalows                         | C      | 5,000                            | 5,389                    | 0                                                         |
| Hidalgo | K463    | 03/04  | Add outside back entrance light to cafeteria               | C      | 500                              | 754                      | 0                                                         |
| Hidalgo | K464    | 03/04  | Add lighting outside rooms 31-33, 27-28, 5 & 11            | C      | 6,000                            | 0                        | 0                                                         |
| Hidalgo | K465    | 03/04  | Add sensor-type lighting in student restrooms              | C      | 2,000                            | 2,624                    | 0                                                         |
| Hidalgo | K466    | 05/06  | Upgrade sprinkler timers                                   | C      | 100,000                          | 125,433                  | 0                                                         |
| Hidalgo | K467    | 05/06  | Replace sinks outside cafeteria                            | C      | 6,000                            | 1,163                    | 0                                                         |
| Hidalgo | K468    | 05/06  | Add tether ball poles/paint game boundaries play area      | D      | 8,000                            | 1,108                    | 0                                                         |

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| Hidalgo | K469   | 05/06  | Upgrade lighting student restrooms E & W wings    | C      | 5,000                            | 9,695                    | 0                                                         |
| Hidalgo | K470   | 06/07  | Various classroom interiors                       | C      | 80,000                           | 0                        | 0                                                         |
| Hidalgo | K471   | 07/08  | Add spaces and fence to parking lots              | C      | 35,000                           | 0                        | 0                                                         |
| Hidalgo | K472   | 08/09  | Add shelving under computers rms. 5-18            | C      | 40,000                           | 0                        | 0                                                         |
| Hidalgo | K473   | 08/09  | Add cabinets/counter in student store             | C      | 5,000                            | 0                        | 0                                                         |
| Hidalgo | K474   | 05/06  | Extend sandbox, add play apparatus                | C      | 35,000                           | 0                        | 0                                                         |
| Hidalgo | K475   | 08/09  | Add shelving in library                           | C      | 5,000                            | 0                        | 0                                                         |
| Hidalgo | K476   | 10/11  | Repair cracks in walkways/cafeteria floor         | C      | 30,000                           | 28,507                   | 0                                                         |
| Hidalgo | K477   | 10/11  | Add cabinets, bookcase, counter in computer lab   | C      | 6,000                            | 0                        | 0                                                         |
| Hidalgo | K478   | 10/11  | Apply sealant/install tile lower walls restrooms  | C      | 2,500                            | 0                        | 0                                                         |
| Hidalgo | K479   | 10/11  | Replace A/C-heating closet doors                  | C      | 2,000                            | 2,132                    | 0                                                         |
| Hidalgo | K480   | 10/11  | Install shelf w/coat hooks in hallways rooms 5-18 | C      | 5,000                            | 1,684                    | 0                                                         |
| Hidalgo | K481   | 10/11  | Install concrete tables/benches around quad       | C      | 10,000                           | 4,843                    | 0                                                         |
| Hidalgo | K482   | 10/11  | Replace carpet with tile/linoleum                 | C      | 35,000                           | 423                      | 0                                                         |
| Hidalgo | K483   | 05/06  | Seal coat roads & parking                         | C      | 30,000                           | 75,822                   | 515                                                       |
| Hidalgo | K484   | 04/05  | New playground equipment (upper grades)           | C      | 37,000                           | 36,821                   | 0                                                         |
| Hidalgo | K485   | 05/06  | New playground equipment (kindergarten)           | C      | 37,000                           | 19,412                   | 0                                                         |
| Hidalgo | K486   | 08/09  | Electrical upgrade                                | C      | 100,000                          | 44,401                   | 0                                                         |
| Holland | K488   | 02/03  | New parking lot & drives                          | C      | 400,000                          | 386,832                  | 0                                                         |
| Holland | K489   | 04/05  | Resurface asphalt                                 | C      | 77,000                           | 56,353                   | 0                                                         |
| Holland | K490   | 04/05  | Grade baseball field                              | C      | 12,000                           | 1,571                    | 0                                                         |
| Holland | K491   | 05/06  | Additional water fountains                        | C      | 12,000                           | 11,453                   | 0                                                         |
| Holland | K492   | 06/07  | Storm drainage improvement                        | C      | 50,000                           | 0                        | 0                                                         |
| Holland | K493   | 06/07  | Relocate double gate                              | D      | 8,000                            | 0                        | 0                                                         |
| Holland | K494   | 07/08  | Plant & turf rehabilitation                       | C      | 30,000                           | 802                      | 0                                                         |
| Holland | K495   | 10/11  | Automatic irrigation system                       | C      | 229,000                          | 181,593                  | 0                                                         |
| Holland | K496   | 08/09  | Reroof portables                                  | C      | 34,100                           | 37,149                   | 0                                                         |
| Holland | K497   | 01/02  | Enhance lighting, upgrade panels, cables          | C      | 34,000                           | 28,055                   | 0                                                         |
| Holland | K498   | 05/06  | New play equipment, preschool                     | C      | 37,000                           | 36,412                   | 0                                                         |
| Holland | K499   | 08/09  | Intrusion upgrade                                 | C      | 24,000                           | 73,603                   | 0                                                         |
| Holland | K500   | 01/02  | Electrical upgrade                                | C      | 50,000                           | 67,045                   | 17,045                                                    |
| Homan   | K502   | 03/04  | Add white boards in portable classrooms           | C      | 40,000                           | 4,442                    | 0                                                         |

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| Homan       | K503   | 07/08  | Add water/sinks in portables                                  | C      | 75,000                           | 0                        | 0                                                         |
| Homan       | K504   | 03/04  | Add security system/lighting in portables-Gate                | C      | 25,000                           | 20,168                   | 0                                                         |
| Homan       | K505   | 10/11  | Additional water fountains                                    | C      | 15,000                           | 8,714                    | 0                                                         |
| Homan       | K506   | 01/02  | Reroof classrooms, multipurpose room, kitchen                 | C      | 177,000                          | 9,479                    | 0                                                         |
| Homan       | K507   | 05/06  | New playground equipment (upper grades)                       | C      | 37,000                           | 33,962                   | 0                                                         |
| Homan       | K508   | 04/05  | Intrusion upgrade                                             | C      | 12,000                           | 8,019                    | 0                                                         |
| Homan       | K509   | 01/02  | Electrical upgrade                                            | C      | 50,000                           | 37,294                   | 0                                                         |
| Homan       | K510   | 06/07  | Energy Management System upgrade                              | C      | 100,000                          | 0                        | 0                                                         |
| Hoover High | K514   | 01/02  | Add dual-pac room 111, replace in rooms 76, 77                | C      | 7,000                            | 1,740                    | 0                                                         |
| Hoover High | K515   | 02/03  | Security lights on sensors                                    | C      | 40,000                           | 36,817                   | 0                                                         |
| Hoover High | K518   | 10/11  | Plant and turf rehabilitation                                 | C      | 10,000                           | 4,000                    | 0                                                         |
| Hoover High | K520   | 03/04  | Video surveillance                                            | C      | 65,250                           | 92,733                   | 0                                                         |
| Hoover High | K521   | 07/08  | Intrusion upgrade                                             | C      | 50,000                           | 46,051                   | 0                                                         |
| Hoover High | K523   | 07/08  | Pool upgrade-decking, plaster, u/g piping                     | F      | 484,500                          | 0                        | 0                                                         |
| Hoover High | K525   | 01/02  | Pool upgrade-chlorinator                                      | C      | 10,000                           | 11,861                   | 1,861                                                     |
| Hoover High | KC35   | 04/05  | Modernization design/planning                                 | C      | 1,063,804                        | 8,750,874                | 6,786,914                                                 |
| Hoover High | KC35   | 10/11  | Concrete walks                                                | C      | 143,000                          | 220,611                  | 0                                                         |
| Hoover High | KC35   | 06/07  | Electrical upgrade                                            | C      | 100,000                          | 816,989                  | 716,989                                                   |
| Hoover High | KC35   | 04/05  | Reroof classrooms, multipurpose room, administration, and gym | C      | 83,934                           | 82,280                   | 2,346                                                     |
| Hoover High | KC35   | 05/06  | Resurface asphalt, add drainage                               | C      | 60,000                           | 255,378                  | 195,378                                                   |
| Hoover High | KC35   | 01/02  | Warm water in handicap restrooms                              | C      | 3,500                            | 649                      | 0                                                         |
| Hoover High | KC49   | 08/09  | Add handicap access from Barstow lot                          | C      | 10,000                           | 9,027                    | 0                                                         |
| Jackson     | K526   | 01/02  | Install window blinds in rooms 15-20                          | C      | 3,000                            | 0                        | 0                                                         |
| Jackson     | K527   | 02/03  | Remove carpet, install tile in multipurpose room              | C      | 25,000                           | 9,211                    | 0                                                         |
| Jackson     | K528   | 02/03  | New curtains in multipurpose room                             | C      | 6,000                            | 4,790                    | 0                                                         |
| Jackson     | K529   | 09/10  | Install Jackson School Bell                                   | C      | 3,000                            | 0                        | 0                                                         |
| Jackson     | K530   | 09/10  | Install sound system in APR                                   | C      | 10,000                           | 11,206                   | 0                                                         |
| Jackson     | K531   | 09/10  | Install speaker in RSP room                                   | C      | 1,000                            | 0                        | 0                                                         |

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| Jackson      | K532    | 10/11  | Move telephones in portables to south wall                           | C      | 600                              | 111                      | 0                                                         |
| Jackson      | K533    | 10/11  | Repair stage curtain & replace back stage curtains                   | C      | 5,000                            | 0                        | 0                                                         |
| Jackson      | K534    | 08/09  | Electrical upgrade                                                   | C      | 40,000                           | 35,317                   | 0                                                         |
| Jefferson    | K536    | 02/03  | New softball diamond with 28' backstop                               | C      | 35,000                           | 173,395                  | 0                                                         |
| Jefferson    | K537    | 05/06  | Add security lighting for parking lots, outside classrooms           | I      | 50,000                           | 27,165                   | 0                                                         |
| Jefferson    | K538    | 08/09  | Resurface blacktop at ends of classroom wings                        | C      | 191,600                          | 198,119                  | 6,519                                                     |
| Jefferson    | K539    | 09/10  | Add blacktop between cafeteria & rooms 1, 2, 3                       | C      | 20,000                           | 0                        | 0                                                         |
| Jefferson    | K540    | 10/11  | Paint exterior hallways with semi-gloss paint                        | C      | 20,000                           | 4,900                    | 0                                                         |
| Jefferson    | K541    | 02/03  | New playground equipment (upper grades)                              | C      | 37,000                           | 15,182                   | 0                                                         |
| Jefferson    | K542    | 02/03  | New playground equipment (preschool) incorp. Into upper grades scope | C      | 37,000                           | 0                        | 0                                                         |
| Jefferson    | K543    | 01/02  | Install backflow                                                     | C      | 1,000                            | 6,645                    | 0                                                         |
| Jefferson    | K544    | 01/02  | Intrusion upgrade                                                    | C      | 12,000                           | 17,455                   | 0                                                         |
| Jefferson    | K545    | 01/02  | Electrical upgrade                                                   | C      | 50,000                           | 47,391                   | 0                                                         |
| Jefferson    | Pending |        | Modernization design/planning                                        | C      | 0                                | 0                        | 0                                                         |
| King         | K547    | 05/06  | Electrical upgrade                                                   | D      | 100,000                          | 0                        | 0                                                         |
| King         | K547    | 05/06  | Enhance lighting, upgrade panels, cables                             | D      | 40,000                           | 0                        | 0                                                         |
| King         | K547    |        | HVAC pod, portables, EMS controls                                    | D      | 350,000                          | 0                        | 0                                                         |
| King         | K547    | 06/07  | Modernization design/planning                                        | I      | 1,296,864                        | 4,352,174                | 0                                                         |
| King         | K547    | 07/08  | Repaint some school surfaces                                         | D      | 20,000                           | 0                        | 0                                                         |
| King         | K548    | 06/07  | Repave play area                                                     | C      | 120,000                          | 0                        | 0                                                         |
| King         | K550    | 07/08  | Add water fountains near portables                                   | C      | 20,000                           | 90                       | 0                                                         |
| King         | K551    | 09/10  | Landscape including added trees                                      | C      | 45,000                           | 6,783                    | 0                                                         |
| King         | K552    | 10/11  | Install security cameras                                             | I      | 80,000                           | 42,783                   | 0                                                         |
| King         | K553    | 08/09  | Reroof classrooms & Portables                                        | C      | 8,500                            | 8,500                    | 0                                                         |
| King         | K555    | 03/04  | New playground equipment (upper grades)                              | C      | 37,000                           | 55,197                   | 0                                                         |
| King         | K557    | 05/06  | New playground equipment (preschool)                                 | C      | 37,000                           | 20,499                   | 0                                                         |
| Kings Canyon | K559    | 05/06  | Repave all asphalt                                                   | C      | 300,000                          | 422,260                  | 122,260                                                   |

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| Kings Canyon | K560   | 10/11  | Additional exterior security lighting                                      | C      | 25,000                           | 11,978                   | 0                                                         |
| Kings Canyon | K561   | 04/05  | HVAC, heat pump, energy management system controls                         | C      | 1,743,000                        | 1,637,517                | 0                                                         |
| Kings Canyon | K562   | 02/03  | Enhance lighting, upgrade panels, cables                                   | C      | 74,000                           | 157,809                  | 83,809                                                    |
| Kings Canyon | K563   | 01/02  | Install backflow                                                           | C      | 1,000                            | 10,073                   | 0                                                         |
| Kings Canyon | K564   | 06/07  | Video surveillance                                                         | C      | 80,000                           | 49,709                   | 0                                                         |
| Kings Canyon | K565   | 01/02  | Intrusion upgrade                                                          | C      | 18,000                           | 18,102                   | 102                                                       |
| Kirk         | K568   | 04/05  | Modernization design/planning                                              | C      | 1,046,362                        | 2,354,861                | 1,569,543                                                 |
| Kirk         | K568   | 05/06  | Add classroom doors between library, classrooms 2 & 6                      | C      | 20,000                           | 0                        | 0                                                         |
| Kirk         | K568   | 07/08  | Convert restrooms near room 12 into custodial storage                      | C      | 8,000                            | 0                        | 0                                                         |
| Kirk         | K568   | 06/07  | Enhance lighting, upgrade panels, cables                                   | C      | 37,000                           | 8,216                    |                                                           |
| Kirk         | K568   | 04/05  | Remodel entryway                                                           | C      | 30,000                           | 0                        | 0                                                         |
| Kirk         | K568   | 06/07  | Replace cafeteria front doors w/ metal doors                               | C      | 3,000                            | 0                        | 0                                                         |
| Kirk         | K568   | 06/07  | Replace curtains with verticals : various rooms                            | C      | 385                              | 0                        | 0                                                         |
| Kirk         | K569   | 02/03  | Create parking lot s/w corner                                              | C      | 400,000                          | 195,925                  | 0                                                         |
| Kirk         | K570   | 02/03  | Rebuild walkway roof between cafeteria & room 12                           | C      | 30,000                           | 3,406                    | 0                                                         |
| Kirk         | K576   | 07/08  | Build dumpster enclosure                                                   | C      | 10,000                           | 0                        | 0                                                         |
| Kirk         | K577   | 08/09  | Landscape west of picnic area                                              | D      | 12,000                           | 0                        | 0                                                         |
| Kirk         | K578   | 09/10  | Remove sandbox, add grass with irrigation                                  | C      | 20,000                           | 671                      | 0                                                         |
| Kirk         | K579   | 10/11  | Resolve flooding between bungalows 22-28                                   | D      | 10,000                           | 122                      | 0                                                         |
| Kirk         | K580   | 10/11  | Install security gate S/E corner of campus                                 | D      | 3,000                            | 1,491                    | 0                                                         |
| Kirk         | K582   | 10/11  | Reroof Classrooms, MPR, Administration, and corridors (corridors see yr 2) | C      | 8,688                            | 3,688                    | 0                                                         |
| Kirk         | K583   | 08/09  | Evap coolers in MPR & heat pump replacement in portables                   | C      | 33,000                           | 162,795                  | 129,795                                                   |
| Kirk         | K588   | 05/06  | Electrical upgrade                                                         | C      | 90,000                           | 143,511                  | 0                                                         |
| Konkel       | K590   | 10/11  | Enhance lighting, upgrade panels, cables                                   | C      | 5,000                            | 0                        | 0                                                         |
| Konkel       | K591   | 08/09  | Pave play area, roads & parking                                            | C      | 156,300                          | 0                        | 0                                                         |
| Kratt        | K594   | 04/05  | Modernization design/planning                                              | C      | 1,356,456                        | 2,778,859                | 2,034,684                                                 |
| Kratt        | K594   | 01/02  | Paint cafeteria interior                                                   | C      | 12,000                           | 7,091                    | 0                                                         |
| Kratt        | K594   | 06/07  | Reroof all permanent buildings                                             | C      | 140,000                          | 315,075                  | 178,075                                                   |
| Kratt        | K594   | 08/09  | Additional water fountains on playground                                   | C      | 24,000                           | 0                        | 0                                                         |

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| Kratt       | K594   | 07/08  | Complete concrete patio area                   | C      | 20,000                           | 0                        | 0                                                         |
| Kratt       | K594   | 03/04  | Electrical upgrade                             | C      | 100,000                          | 22,976                   | 0                                                         |
| Kratt       | K594   | 10/11  | Sinks/water in portables                       | C      | 75,000                           | 0                        | 0                                                         |
| Kratt       | K594   | 09/10  | Intrusion upgrade                              | C      | 24,000                           | 0                        | 0                                                         |
| Kratt       | K600   | 03/04  | New playground equipment (upper grades)        | C      | 37,000                           | 62,498                   | 0                                                         |
| Lane        | K604   | 03/04  | Modernization design/planning                  | C      | 605,733                          | 1,669,042                | 908,600                                                   |
| Lane        | K604   | 07/08  | Electrical upgrade                             | I      | 100,000                          | 0                        | 0                                                         |
| Lane        | K605   | 02/03  | Add staff parking lot                          | C      | 400,000                          | 129,588                  | 0                                                         |
| Lane        | K606   | 03/04  | Add hand dryers in all restrooms               | C      | 14,000                           | 3,872                    | 0                                                         |
| Lane        | K607   | 04/05  | Playground equipment-kindergarten              | C      | 37,000                           | 32,114                   | 0                                                         |
| Lane        | K608   | 02/03  | Reroof classrooms                              | C      | 10,000                           | 0                        | 0                                                         |
| Lane        | K609   | 05/06  | HVAC schoolwide                                | C      | 568,000                          | 0                        | 0                                                         |
| Lane        | KC50   | 05/06  | Playground equipment-upper grades              | C      | 37,000                           | 35,678                   | 0                                                         |
| Lawless     | K613   | 01/02  | New walls in hallways inc with cafeteria       | F      | 0                                | 0                        | 0                                                         |
| Lawless     | K614   | 01/02  | Additional water fountains                     | C      | 8,000                            | 4,794                    | 0                                                         |
| Lawless     | K615   | 03/04  | Add counter and locking cabinets in classrooms | C      | 35,000                           | 76,334                   | 0                                                         |
| Lawless     | K617   | 07/08  | Add sinks/water in portables                   | F      | 75,000                           | 0                        | 0                                                         |
| Lawless     | K618   | 07/08  | Provide security for technology                | C      | 25,000                           | 495                      | 0                                                         |
| Lawless     | K619   | 08/09  | Add security lighting                          | C      | 20,000                           | 0                        | 0                                                         |
| Lawless     | K620   | 09/10  | Upgrade lighting in portables                  | C      | 20,000                           | 6,134                    | 0                                                         |
| Lawless     | K621   | 10/11  | Paint classroom interiors                      | C      | 50,000                           | 0                        | 0                                                         |
| Lawless     | K622   | 05/06  | Pave walkways by portables                     | C      | 15,000                           | 0                        | 0                                                         |
| Lawless     | K623   | 10/11  | Renovate front gate                            | C      | 2,000                            | 0                        | 0                                                         |
| Lawless     | K624   | 07/08  | Intrusion upgrade                              | C      | 24,000                           | 43,853                   | 0                                                         |
| Lawless     | K625   | 07/08  | Electrical upgrade                             | C      | 100,000                          | 0                        | 0                                                         |
| Leavenworth | K629   | 08/09  | Add sinks/water rooms 19, 25, 26, 32-36        | C      | 75,000                           | 0                        | 0                                                         |
| Leavenworth | K630   | 10/11  | Improve drainage by softball field             | C      | 20,000                           | 1,250                    | 0                                                         |
| Leavenworth | K631   | 10/11  | Install gate at Rowell/Jackson entrance        | D      | 1,000                            | 0                        | 0                                                         |
| Leavenworth | K632   | 10/11  | Landscape around portables                     | D      | 20,000                           | 499                      | 0                                                         |
| Leavenworth | K633   | 10/11  | Wire custodial office for technology           | C      | 500                              | 285                      | 0                                                         |
| Leavenworth | K634   | 05/06  | New playground equipment (upper grades)        | C      | 37,000                           | 29,427                   | 0                                                         |
| Leavenworth | K635   | 05/06  | New playground equipment (kindergarten)        | C      | 37,000                           | 13,585                   | 0                                                         |

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| Leavenworth | K636   | 03/04  | Electrical upgrade                                           | C      | 100,000                          | 37,142                   | 0                                                         |
| Lincoln     | K639   | 03/04  | Additional parking spaces                                    | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | K639   | 03/04  | Build new 2-story school                                     | C      | 3,200,000                        | 3,678,385                | 2,494,388                                                 |
| Lincoln     | K639   | 03/04  | New playground equipment (kindergarten)                      | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | K639   | 01/02  | New playground equipment (upper grades)(TBD on MOD)          | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | K639   | 10/11  | Repair/replace sprinkler system                              | C      | 100,000                          | 89,648                   | 0                                                         |
| Lincoln     | KC17   | 03/04  | Add exterior security lighting                               | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | KC17   | 03/04  | Add sink/water to portables                                  | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | KC17   | 03/04  | Modernization design/planning                                | C      | 1,913,213                        | 3,165,215                | 2,079,569                                                 |
| Lincoln     | KC17   | 03/04  | New clock system throughout school                           | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | KC17   | 03/04  | Refurbish student/staff restrooms w/ handicap access         | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | KC17   | 03/04  | Rekey entire campus                                          | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | KC17   | 03/04  | Upgrade electrical outlets all classrooms                    | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | KC17   | 09/10  | Add shelf space in classrooms                                | C      | 86,000                           | 0                        | 0                                                         |
| Lincoln     | KC17   | 09/10  | Electrical upgrade                                           | C      | 50,000                           | 0                        | 0                                                         |
| Lincoln     | KC17   | 03/04  | Improve heating/air conditioning in various rooms (mod)      | C      | 0                                | 0                        | 0                                                         |
| Lincoln     | KC17   | 05/06  | Repair/replace roofing classrooms                            | C      | 80,000                           | 0                        | 0                                                         |
| Lincoln     | KC17   | 09/10  | New sound system in multipurpose room                        | C      | 16,000                           | 12,256                   | 0                                                         |
| Lowell      | K657   | 04/05  | Modernization design/planning                                | C      | 258,789                          | 602,254                  | 388,185                                                   |
| Lowell      | K657   | 03/04  | Electrical upgrade                                           | C      | 100,000                          | 0                        | 0                                                         |
| Lowell      | K658   | 02/03  | Build stage w/ sound system in cafeteria                     | F      | 150,000                          | 0                        | 0                                                         |
| Lowell      | K659   | 06/07  | Add sinks/water to 14 classrooms                             | C      | 75,000                           | 0                        | 0                                                         |
| Lowell      | K660   | 05/06  | Playground equipment-new primary                             | C      | 37,000                           | 29,878                   | 0                                                         |
| Lowell      | K661   | 10/11  | Permanent concrete benches on field                          | C      | 8,000                            | 6,103                    | 0                                                         |
| Lowell      | K662   | 01/02  | Reroof classrooms, multipurpose room, kitchen, and corridors | C      | 50,000                           | 80,556                   | 30,556                                                    |
| Lowell      | K663   | 07/08  | Heating/air conditioning portables and site EMS controls     | C      | 26,000                           | 0                        | 0                                                         |
| Lowell      | K664   | 03/04  | Enhance lighting, upgrade panels, cables                     | C      | 50,000                           | 49,416                   | 0                                                         |
| Lowell      | K665   | 05/06  | Seal coat play area, roads, and parking                      | C      | 10,000                           | 3,898                    | 0                                                         |
| Lowell      | K666   | 03/04  | Public address system upgrade                                | C      | 60,000                           | 32,636                   | 0                                                         |
| Malloch     | K669   | 04/05  | Modernization design/planning                                | C      | 1,104,600                        | 2,531,873                | 1,656,900                                                 |

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| Malloch    | K669   | 08/09  | HVAC kitchen, MPR, office, pod, portables and EMS controls | C      | 420,000                          | 0                        | 0                                                         |
| Malloch    | K669   | 10/11  | Replace heating/air conditioning in rooms 1-8              | C      | 100,000                          | 0                        | 0                                                         |
| Malloch    | K670   | 06/07  | Replace entire roof                                        | C      | 50,000                           | 74,617                   | 24,617                                                    |
| Malloch    | K671   | 06/07  | Additional outdoor lighting                                | C      | 50,000                           | 0                        | 0                                                         |
| Malloch    | K672   | 07/08  | Resurface parking lot                                      | C      | 45,000                           | 196,121                  | 151,121                                                   |
| Malloch    | K673   | 04/05  | Reroof classrooms & Portables                              | C      | 170,000                          | 146,000                  | 0                                                         |
| Malloch    | K676   | 05/06  | New playground equipment (upper grades)                    | C      | 37,000                           | 25,770                   | 0                                                         |
| Malloch    | K677   | 10/11  | Intrusion upgrade                                          | C      | 24,000                           | 0                        | 0                                                         |
| Malloch    | K678   | 05/06  | Electrical upgrade                                         | C      | 100,000                          | 23,551                   | 0                                                         |
| Manchester | K682   | 02/03  | Add conference rooms                                       | C      | 0                                | 0                        | 0                                                         |
| Manchester | K682   | 02/03  | Add special services space                                 | C      | 0                                | 0                        | 0                                                         |
| Manchester | K682   | 02/03  | Revise/add staff parking                                   | C      | 200,000                          | 217,781                  | 0                                                         |
| Manchester | K683   | 05/06  | Playground equipment-redesign, redo/expand asphalt         | C      | 150,000                          | 312,266                  | 162,266                                                   |
| Manchester | K684   | 07/08  | Add sinks/water in portables                               | C      | 75,000                           | 0                        | 0                                                         |
| Manchester | K685   | 07/08  | Water in staff room                                        | C      | 25,000                           | 5,978                    | 0                                                         |
| Manchester | K686   | 10/11  | Window coverings in portables                              | C      | 5,000                            | 0                        | 0                                                         |
| Manchester | K687   | 10/11  | Pave walkways from rooms 25-28                             | C      | 15,000                           | 4,992                    | 0                                                         |
| Manchester | K688   | 09/10  | Add sprinkler system on field                              | C      | 198,000                          | 165,635                  | 0                                                         |
| Manchester | K689   | 05/06  | New playground equipment (kindergarten)                    | C      | 37,000                           | 29,853                   | 0                                                         |
| Manchester | K690   | 01/02  | Electrical upgrade                                         | C      | 50,000                           | 70,331                   | 20,331                                                    |
| Mayfair    | K693   | 01/02  | Electric upgrade                                           | C      | 50,000                           | 59,592                   | 0                                                         |
| Mayfair    | K694   | 02/03  | Playground equipment-replace/add                           | C      | 60,000                           | 67,090                   | 0                                                         |
| Mayfair    | K695   | 02/03  | Replace all drinking fountains                             | C      | 10,000                           | 4,714                    | 0                                                         |
| Mayfair    | K696   | 05/06  | Add shelving in classrooms                                 | C      | 80,000                           | 0                        | 0                                                         |
| Mayfair    | K697   | 07/08  | Sinks/water in bungalows                                   | C      | 75,000                           | 0                        | 0                                                         |
| Mayfair    | K698   | 02/03  | Install automatic sprinklers                               | C      | 50,000                           | 0                        | 0                                                         |
| Mayfair    | K699   | 03/04  | New stage curtains                                         | C      | 5,000                            | 2,986                    | 0                                                         |
| Mayfair    | K700   | 08/09  | Reroof portables                                           | C      | 18,000                           | 0                        | 0                                                         |
| Mayfair    | K701   | 01/02  | EMS controls                                               | C      | 20,000                           | 3,993                    | 0                                                         |

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| Mayfair  | K702   | 01/02  | Enhance lighting, upgrade panels, cables                         | C      | 30,000                           | 37,235                   | 7,235                                                     |
| Mayfair  | K703   | 01/02  | Playground equipment upper grades                                | C      | 37,000                           | 51,317                   | 0                                                         |
| Mayfair  | K704   | 01/02  | Electrical upgrade                                               | C      | 50,000                           | 40,088                   | 0                                                         |
| McCardle | K706   | 10/11  | Additional water fountains                                       | D      | 30,000                           | 0                        | 0                                                         |
| McCardle | K706   | 08/09  | Heating/a/c office, pod, portable                                | D      | 30,000                           | 0                        | 0                                                         |
| McCardle | K706   | 06/07  | Modernization design/planning                                    | I      | 1,573,802                        | 3,236,080                | 0                                                         |
| McCardle | K707   | 02/03  | Additional off-street parking area inc. with cafeteria           | C      | 0                                | 0                        | 0                                                         |
| McCardle | K708   | 01/02  | Additional storage space (pods & office)                         | C      | 90,000                           | 24,793                   | 0                                                         |
| McCardle | K709   | 03/04  | Recarpet pods A & B, APR, staff lounge, office                   | C      | 35,000                           | 15,656                   | 0                                                         |
| McCardle | K712   | 01/02  | Enhance lighting, upgrade panels, cables                         | C      | 26,000                           | 139,364                  | 113,364                                                   |
| McCardle | K713   | 09/10  | Intrusion upgrade                                                | C      | 24,000                           | 14,988                   | 0                                                         |
| McLane   | K716   | 02/03  | Additional athletic fields                                       | F      | 400,000                          | 0                        | 0                                                         |
| McLane   | K717   | 04/05  | Remodel boys' & girls' locker rooms                              | D      | 1,200,000                        | 189                      | 0                                                         |
| McLane   | K718   | 02/03  | Build outside auditorium - quad                                  | I      | 750,000                          | 44,682                   | 3,853                                                     |
| McLane   | K719   | 04/05  | Build wrestling room                                             | F      | 250,000                          | 0                        | 0                                                         |
| McLane   | K721   | 02/03  | New bleachers for gym                                            | C      | 160,000                          | 148,185                  | 0                                                         |
| McLane   | K722   | 04/05  | New sound system in gym                                          | I      | 30,000                           | 34,667                   | 0                                                         |
| McLane   | K723   | 04/05  | Update various inside/outside lighting                           | C      | 25,000                           | 32,990                   | 0                                                         |
| McLane   | K724   | 05/06  | Fence gym and PE area                                            | C      | 64,000                           | 0                        | 0                                                         |
| McLane   | K725   | 07/08  | Paint gym ceiling & replace lights                               | C      | 100,000                          | 0                        | 0                                                         |
| McLane   | K726   | 09/10  | Resurface PE area                                                | C      | 300,000                          | 473,696                  | 173,696                                                   |
| McLane   | K726   | 04/05  | Add racquetball courts                                           | F      | 75,000                           | 0                        | 0                                                         |
| McLane   | K727   | 10/11  | Add landscaping                                                  | C      | 60,000                           | 0                        | 0                                                         |
| McLane   | K728   | 03/04  | Reroof cafeteria, classrooms, administration, library, portables | C      | 418,416                          | 463,764                  | 77,347                                                    |
| McLane   | K729   | 02/03  | Video surveillance                                               | C      | 65,250                           | 151,416                  | 0                                                         |
| McLane   | K730   | 07/08  | Intrusion upgrade                                                | C      | 50,000                           | 33,389                   | 0                                                         |
| McLane   | K731   | 04/05  | Electrical upgrade                                               | C      | 100,000                          | 97,588                   | 0                                                         |
| McLane   | KC59   | 10/11  | EMS upgrades                                                     | C      | 762,500                          | 824,985                  | 0                                                         |
| Muir     | K736   | 02/03  | Additional parking                                               | C      | 400,000                          | 320,236                  | 0                                                         |
| Muir     | K738   | 07/08  | Resurface all asphalt                                            | C      | 173,125                          | 130,896                  | 0                                                         |
| Muir     | K740   | 05/06  | New playground equipment (kindergarten)                          | C      | 37,000                           | 32,516                   | 0                                                         |

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| Muir                 | K741   | 03/04  | Intrusion upgrade (done)                  | C      | 12,000                           | 15,055                   | 3,055                                                     |
| Muir                 | K742   | 01/02  | Electrical upgrade                        | C      | 50,000                           | 54,691                   | 4,691                                                     |
| Muir                 | KC21   | 02/03  | Modernization design/planning             | C      | 218,373                          | 1,621,733                | 1,537,906                                                 |
| Muir                 | KC21   | 10/11  | Add walls to old library                  | C      | 32,000                           | 0                        | 0                                                         |
| Muir                 | KC21   | 04/05  | Renovate island in main office            | C      | 50,000                           | 0                        | 0                                                         |
| New Elem 10 - M      | K749   | 01/02  | Construction of new school                | I      | 22,000,000                       | 23,663,601               | 0                                                         |
| New Elem 1--Bakman   | K746   | 03/04  | Construction of new school                | C      | 11,000,000                       | 14,753,367               | 6,888,727                                                 |
| New Elem 2--Yokomi   | K751   | 04/05  | Construction of new school                | C      | 11,000,000                       | 19,188,263               | 9,343,497                                                 |
| New Elem 3--Williams | K754   | 04/05  | Construction of new school                | C      | 11,000,000                       | 18,081,022               | 8,658,073                                                 |
| New Elem 4--Olmos    | K757   | 06/07  | Construction of new school                | C      | 11,000,000                       | 23,080,341               | 10,129,549                                                |
| New Elem 5 - A       | K760   | 06/07  | Construction of new school                | C      | 0                                | 13,974                   | 0                                                         |
| New Elem 6 - B       | K763   | 07/08  | Construction of new school                | C      | 0                                | 72,560                   | 0                                                         |
| New Elem 7 - C       | K766   | 07/08  | Construction of new school                | C      | 0                                | 0                        | 0                                                         |
| New Elem 8 - F       | K769   | 08/09  | Construction of new school                | C      | 0                                | 0                        | 0                                                         |
| New Elem 9 - H       | K772   | 08/09  | Construction of new school                | C      | 0                                | 10,412                   | 0                                                         |
| New Middle School    | KC57   | 04/05  | Feasibility Study                         | F      | 0                                | 26,578                   | 0                                                         |
| New Middle School    | KC57   | 10/11  | Construction of new school                | F      | 32,000,000                       |                          |                                                           |
| Norseman             | K784   | 01/02  | Enlarge parking lot                       | C      | 50,000                           | 117,014                  | 0                                                         |
| Norseman             | K785   | 05/06  | Playground equipment-add                  | C      | 60,000                           | 52,675                   | 0                                                         |
| Norseman             | K786   | 08/09  | Improve exterior lighting                 | C      | 20,000                           | 15,168                   | 0                                                         |
| Norseman             | K787   | 08/09  | Replace classroom window coverings        | C      | 4,000                            | 2,217                    | 0                                                         |
| Norseman             | K788   | 09/10  | Add water fountains near playground       | I      | 10,000                           | 7,046                    | 0                                                         |
| Norseman             | K789   | 09/10  | Add walkway/cafeteria to library          | C      | 10,000                           | 0                        | 0                                                         |
| Norseman             | K790   | 10/11  | Improve water drainage by room 39         | C      | 12,000                           | 3,515                    | 0                                                         |
| Norseman             | K791   | 01/02  | Reroof corrs, MPR, classrms and portables | C      | 199,000                          | 248,544                  | 57,749                                                    |
| Norseman             | K792   | 08/09  | Heating/air conditioning in portable      | C      | 20,000                           | 0                        | 0                                                         |
| Norseman             | K793   | 05/06  | Intrusion upgrade                         | C      | 12,000                           | 28,501                   | 16,501                                                    |
| Norseman             | K794   | 02/03  | Electrical upgrade                        | C      | 50,000                           | 35,216                   | 0                                                         |
| Powers/Ginsburg      | K796   | 01/02  | Alleviate flooding near portables         | C      | 6,000                            | 4,194                    | 0                                                         |
| Powers/Ginsburg      | K797   | 02/03  | Build sand area                           | C      | 5,000                            | 0                        | 0                                                         |
| Powers/Ginsburg      | K798   | 03/04  | Resurface asphalt                         | C      | 50,000                           | 78,826                   | 28,826                                                    |
| Powers/Ginsburg      | K799   | 01/02  | Replace sewer main                        | C      | 120,000                          | 145,530                  | 25,530                                                    |

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| Powers/Ginsburg | K800   | 04/05  | Reroof portables & corridor                               | C      | 35,638                           | 146,450                  | 122,812                                                   |
| Powers/Ginsburg | K801   | 02/03  | Enhance lighting, upgrade panels, cables                  | C      | 33,000                           | 40,291                   | 7,291                                                     |
| Powers/Ginsburg | K802   | 03/04  | Seal coat play areas                                      | C      | 1,000                            | 0                        | 0                                                         |
| Powers/Ginsburg | K803   | 09/10  | Upgrade telephone system                                  | C      | 75,000                           | 54,754                   | 0                                                         |
| Powers/Ginsburg | K804   | 05/06  | New playground equipment (upper grades)                   | C      | 37,000                           | 30,277                   | 0                                                         |
| Powers/Ginsburg | K805   | 02/03  | New playground equipment (kindergarten)                   | C      | 37,000                           | 30,187                   | 0                                                         |
| Powers/Ginsburg | K806   | 10/11  | Intrusion upgrade (north & south)                         | C      | 48,000                           | 48,119                   | 0                                                         |
| Powers/Ginsburg | KC51   | 03/04  | Repair/replace plumb.fixtures in classrms & restrooms     | C      | 40,000                           | 62                       | 0                                                         |
| Pyle            | K810   | 02/03  | Expand parking, add lights                                | C      | 20,000                           | 370,927                  | 0                                                         |
| Pyle            | K813   | 06/07  | Add water/sinks in portables                              | C      | 75,000                           | 0                        | 0                                                         |
| Pyle            | K814   | 09/10  | Resurface playground, add backstop                        | C      | 90,000                           | 120,955                  | 30,955                                                    |
| Pyle            | K817   | 08/09  | Reroof portables                                          | C      | 38,035                           | 27,535                   | 0                                                         |
| Pyle            | K819   | 07/08  | Seal coat roads and parking                               | C      | 46,000                           | 0                        | 0                                                         |
| Pyle            | K820   | 01/02  | New playground equipment (upper grades)                   | C      | 37,000                           | 35,972                   | 0                                                         |
| Pyle            | K821   | 05/06  | New playground equipment (kindergarten)                   | C      | 37,000                           | 88                       | 0                                                         |
| Pyle            | KC22   | 02/03  | Modernization design/planning                             | C      | 186,654                          | 1,706,200                | 1,586,521                                                 |
| Pyle            | KC22   | 01/02  | Add peep holes in classroom doors                         | C      | 1,000                            | 255                      | 0                                                         |
| Pyle            | KC22   | 07/08  | Electrical upgrade                                        | C      | 100,000                          | 53,171                   | 0                                                         |
| Pyle            | KC22   | 07/08  | Enhance lighting, upgrade panels, cables                  | C      | 50,000                           | 43,512                   | 0                                                         |
| Pyle            | KC22   | 10/11  | Improve walkway, various rooms                            | C      | 6,000                            | 13,741                   | 0                                                         |
| Pyle            | KC22   | 10/11  | Install window coverings in portables                     | C      | 6,000                            | 4,985                    | 0                                                         |
| Pyle            | KC22   | 05/06  | Intrusion upgrade                                         | C      | 12,000                           | 29,005                   | 17,005                                                    |
| Pyle            | KC22   | 03/04  | Replace heating/air conditioning                          | C      | 60,000                           | 58,751                   | 0                                                         |
| RATA            | K825   | 08/09  | Level/resurface parking lots                              | C      | 167,667                          | 221,377                  | 53,710                                                    |
| RATA            | K826   | 01/02  | Replace torn/broken curtains with walls in E & W kitchens | C      | 15,000                           | 6,680                    | 0                                                         |
| RATA            | K827   | 01/02  | Reroof pod                                                | C      | 50,000                           | 87,953                   | 57,953                                                    |
| RATA            | K828   | 03/04  | New playground equipment (upper grades)                   | C      | 37,000                           | 69,526                   | 0                                                         |
| RATA            | K829   | 08/09  | Intrusion upgrade                                         | C      | 32,000                           | 41,733                   | 0                                                         |
| RATA            | K830   | 09/10  | Electrical upgrade                                        | C      | 100,000                          | 28,431                   | 0                                                         |

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| RATA      | K831   | 01/02  | Technology upgrade hubs/cabinets                           | C      | 12,000                           | 1,407                    | 0                                                         |
| Robinson  | K832   | 05/06  | Modernization design/planning                              | C      | 1,212,605                        | 2,498,300                | 1,818,908                                                 |
| Robinson  | K832   | 08/09  | Electrical upgrade                                         | C      | 100,000                          | 0                        | 0                                                         |
| Robinson  | K832   | 04/05  | Heat/air condition upgrade - whole school                  | C      | 380,000                          | 0                        | 0                                                         |
| Robinson  | K832   | 06/07  | Outside lighting                                           | C      | 50,000                           | 0                        | 0                                                         |
| Robinson  | K832   | 06/07  | Replace cafeteria carpet with VCT                          | C      | 18,000                           | 0                        | 0                                                         |
| Robinson  | K832   | 10/11  | Replace window shutters/coverings                          | C      | 20,000                           | 0                        | 0                                                         |
| Robinson  | K834   | 04/05  | Outside intercom                                           | C      | 25,000                           | 42,815                   | 17,815                                                    |
| Robinson  | K837   | 05/06  | Playground equipment-replace                               | C      | 37,000                           | 26,551                   | 0                                                         |
| Robinson  | K838   | 10/11  | Automatic irrigation system,refurbish grass and landscape  | C      | 250,000                          | 217,712                  | 0                                                         |
| Robinson  | K840   | 06/07  | Reroof entire school                                       | C      | 218,346                          | 222,282                  | 3,936                                                     |
| Roeding   | K844   | 02/03  | Professional backstop & scoreboard                         | C      | 20,000                           | 44,341                   | 0                                                         |
| Roeding   | K845   | 02/03  | Add covered eating area                                    | F      | 50,000                           | 0                        | 0                                                         |
| Roeding   | K846   | 04/05  | Improve storm drain                                        | C      | 60,000                           | 61,501                   | 0                                                         |
| Roeding   | K847   | 08/09  | Water to portables                                         | C      | 75,000                           | 0                        | 0                                                         |
| Roeding   | K848   | 08/09  | Pave walkway from blacktop to parking lot                  | C      | 5,000                            | 5,000                    | 0                                                         |
| Roeding   | K849   | 10/11  | Renovate small parking lot                                 | C      | 30,000                           | 145,818                  | 115,818                                                   |
| Roeding   | K850   | 01/02  | Reroof administration, classrooms, and portables           | C      | 74,170                           | 70,670                   | 0                                                         |
| Roeding   | K851   | 01/02  | Intrusion upgrade                                          | C      | 12,000                           | 12,472                   | 472                                                       |
| Roeding   | K852   | 02/03  | Electrical upgrade                                         | C      | 50,000                           | 84,626                   | 34,262                                                    |
| Roeding   | K853   |        | Video surveillance                                         | C      | 65,250                           | 54,200                   |                                                           |
| Roosevelt | K855   | 01/02  | All-weather track                                          | C      | 500,000                          | 753,699                  | 0                                                         |
| Roosevelt | K856   | 01/02  | New sprinkler system for athletic fields inc. in first mod | C      | 0                                | 0                        | 0                                                         |
| Roosevelt | K857   | 02/03  | Expand/renovate metal shop                                 | C      | 1,000,000                        | 1,000,000                | 0                                                         |
| Roosevelt | K858   | 01/02  | Level playing fields inc. in first mod                     | C      | 0                                | 0                        | 0                                                         |
| Roosevelt | K859   | 01/02  | Build 2 new tennis courts inc. in first mod                | C      | 0                                | 0                        | 0                                                         |
| Roosevelt | K860   | 10/11  | Cafeteria-acoustical tile, new flooring & a/c              | C      | 160,000                          | 201,376                  | 0                                                         |
| Roosevelt | K860   | 10/11  | Cafeteria-acoustical tile, new flooring & a/c (Mod)        | F      | 940,000                          | 198,152                  | 0                                                         |

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| Roosevelt    | K861   | 02/03  | Upgrade network/CCTV (funding NB+SAS)(based on FUSD 20% & Erate 80%)   | C      | 500,000                          | 299,925                  | 0                                                         |
| Roosevelt    | K864   | 01/02  | HVAC office, portables, science, chiller - West Hall, EMS controls     | C      | 565,000                          | 36,674                   | 0                                                         |
| Roosevelt    | K868   | 02/03  | Intrusion upgrade                                                      | C      | 25,000                           | 63,250                   | 38,250                                                    |
| Roosevelt    | K869   | 03/04  | Electrical upgrade (transformer)                                       | C      | 100,000                          | 170,594                  | 70,594                                                    |
| Roosevelt    | K870   | 05/06  | Pool upgrade-decking, plaster, u/g piping                              | F      | 484,500                          | 0                        | 0                                                         |
| Roosevelt    | K871   | 01/02  | Pool upgrade-chlorinator                                               | C      | 10,000                           | 10,034                   | 34                                                        |
| Roosevelt    | K873   | 02/03  | Technology upgrade dsu (funding NB+SAS)(based on FUSD 20% & Erate 80%) | C      | 125,000                          | 0                        | 0                                                         |
| Roosevelt    | KC24   | 01/02  | Modernization Auditorium design/planning                               | C      | 292,790                          | 2,767,570                | 2,611,169                                                 |
| Roosevelt    | KC24   | 02/03  | Boiler for auditorium MOD                                              | C      | 150,000                          | 1,637                    | 0                                                         |
| Roosevelt    | KC24   | 04/05  | Enhance lighting, upgrade panels, cables, emergency gen                | C      | 273,000                          | 85,954                   | 0                                                         |
| Roosevelt    | KC24   | 01/02  | Install backflow                                                       | C      | 1,000                            | 6,248                    | 0                                                         |
| Roosevelt    | KC24   | 06/07  | Install lift pump in auditorium                                        | C      | 19,000                           | 506                      | 0                                                         |
| Roosevelt    | KC24   | 05/06  | Reroof audit., cafeteria, canopy & classrms (gym compl)                | C      | 662,934                          | 943,018                  | 296,583                                                   |
| Roosevelt    | KC24   | 01/02  | Stage rigging                                                          | C      | 359,000                          | 174,618                  | 0                                                         |
| Rowell       | K875   | 04/05  | Cabinets in all portables                                              | C      | 30,000                           | 0                        | 0                                                         |
| Rowell       | K875   | 09/10  | Electrical upgrade                                                     | C      | 100,000                          | 0                        | 0                                                         |
| Rowell       | K875   | 05/06  | Modernization design/planning                                          | C      | 1,372,067                        | 3,432,336                | 2,058,101                                                 |
| Rowell       | K875   | 10/11  | Outside security lighting                                              | C      | 20,000                           | 0                        | 0                                                         |
| Rowell       | K876   | 03/04  | Sinks/water in all classrooms                                          | C      | 50,000                           | 48,717                   | 0                                                         |
| Rowell       | K877   | 03/04  | Additional water fountains patio area                                  | C      | 3,500                            | 8,483                    | 0                                                         |
| Rowell       | K879   | 05/06  | Playground equipment (upper grade)                                     | C      | 37,000                           | 33,722                   | 0                                                         |
| Rowell       | K880   | 01/02  | New playground equipment (kindergarten)                                | C      | 37,000                           | 19,929                   | 0                                                         |
| Rowell       | K882   | 08/09  | Reroof portables                                                       | C      | 45,726                           | 4,726                    | 0                                                         |
| Rowell       | K883   | 10/11  | Heating/air conditioning in pod, portables, and EMS controls           | C      | 418,000                          | 0                        | 0                                                         |
| Rowell       | K890   | 03/04  | Intrusion upgrade (done)                                               | C      | 12,000                           | 12,130                   | 130                                                       |
| Scandinavian | K894   | 01/02  | Repair roofs on all portables                                          | C      | 30,000                           | 8,176                    | 0                                                         |
| Scandinavian | K895   | 01/02  | Grade areas around portables-MOD                                       | C      | 20,000                           | 0                        | 0                                                         |
| Scandinavian | K896   | 02/03  | 5 tennis courts                                                        | C      | 160,000                          | 0                        | 0                                                         |
| Scandinavian | K896   | 02/03  | Replace asphalt by cafeteria (to be in conj. W/ port. Removal)         | C      | 25,000                           | 489,773                  | 354,298                                                   |

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| Scandinavian | K897    | 03/04  | Cement over dirt by gym                              | C      | 25,000                           | 21,181                   | 0                                                         |
| Scandinavian | K898    | 06/07  | Replace all asphalt (parking lot ph.2)               | C      | 219,450                          | 231,342                  | 11,892                                                    |
| Scandinavian | K898    | 06/07  | Replace all asphalt (playcourt ph. 1)                | C      | 100,000                          | 232,005                  | 132,005                                                   |
| Scandinavian | K899    | 08/09  | Redo sprinklers                                      | C      | 333,000                          | 453,351                  | 0                                                         |
| Scandinavian | K900    | 09/10  | Refurbish all fields                                 | C      | 52,500                           | 68,163                   | 0                                                         |
| Scandinavian | K901    | 10/11  | Shelves in equipment room                            | C      | 5,000                            | 0                        | 0                                                         |
| Scandinavian | K902    | 10/11  | Water fountains near athletic fields                 | C      | 32,000                           | 32,000                   | 0                                                         |
| Scandinavian | K903    | 07/08  | Reroof portables                                     | C      | 48,305                           | 33,805                   | 0                                                         |
| Scandinavian | K904    | 02/03  | Energy management system controls                    | C      | 259,500                          | 285,995                  | 0                                                         |
| Scandinavian | K905    | 01/02  | Install backflow                                     | C      | 2,000                            | 5,181                    | 0                                                         |
| Scandinavian | K906    | 06/07  | Video surveillance                                   | C      | 20,000                           | 14,781                   | 0                                                         |
| Scandinavian | K907    | 01/02  | Intrusion upgrade                                    | C      | 18,000                           | 24,921                   | 6,921                                                     |
| Scandinavian | K908    | 02/03  | Electrical upgrade                                   | C      | 66,000                           | 38,977                   | 0                                                         |
| Scandinavian | Pending | 10/11  | Storage cage for equipment                           | C      | 15,000                           | 0                        | 0                                                         |
| Sequoia      | K910    | 03/04  | Modernization design/planning                        | F      |                                  |                          | 0                                                         |
| Sequoia      | K910    | 08/09  | Heating/air conditioning classroom, EMS controls     | F      | 325,000                          | 0                        | 0                                                         |
| Sequoia      | K910    | 10/11  | Install drainage pipes by attendance office          | F      | 10,000                           | 0                        | 0                                                         |
| Sequoia      | K910    | 10/11  | Reopen restroom near room 25                         | F      | 2,500                            | 0                        | 0                                                         |
| Sequoia      | K910    | 03/04  | Upgrade restrooms                                    | F      | 200,000                          | 0                        | 0                                                         |
| Sequoia      | K913    | 05/06  | Reroof Admin., Clsrms & Corrs)                       | C      | 195,000                          | 225,701                  | 40,701                                                    |
| Sequoia      | K914    | 05/06  | Upgrade irrigation, reseed yard                      | C      | 242,000                          | 268,821                  | 0                                                         |
| Sequoia      | K915    | 06/07  | Outside security lighting (east/west halls)          | C      | 7,500                            | 0                        | 0                                                         |
| Sequoia      | K917    | 10/11  | Build patio cover near snack bar                     | F      | 30,000                           | 0                        | 0                                                         |
| Sequoia      | K919    | 10/11  | Metal lockers gym locker room                        | C      | 150,000                          | 138,583                  | 0                                                         |
| Sequoia      | K921    | 02/03  | Boiler                                               | C      | 40,000                           | 51,144                   | 11,144                                                    |
| Sequoia      | K922    | 04/05  | Electrical upgrade                                   | C      | 66,000                           | 45,721                   | 0                                                         |
| Sequoia      | K923    | 06/07  | Video surveillance                                   | C      | 80,000                           | 51,811                   | 0                                                         |
| Slater       | K925    | 08/09  | Install outside lighting outside portables           | C      | 15,000                           | 0                        | 0                                                         |
| Slater       | K925    | 09/10  | Add water fountains in center of school              | I      | 24,000                           | 0                        | 0                                                         |
| Slater       | K925    | 08/09  | Electrical upgrade                                   | I      | 100,000                          | 0                        | 0                                                         |
| Slater       | K925    | 08/09  | Finish walls with doors between pod C & D classrooms | I      | 80,000                           | 0                        | 0                                                         |
| Slater       | K925    | 10/11  | Replace carpet in Pods C & D                         | I      | 45,000                           | 0                        | 0                                                         |
| Slater       | K925    | 10/11  | Security lighting in front of school                 | I      | 6,000                            | 0                        | 0                                                         |

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| Slater    | K925   | 05/06  | Sinks/water to 20 classrooms                          | I      | 75,000                           | 0                        | 0                                                         |
| Slater    | K925   | 05/06  | Modernization design/planning                         | I      | 2,039,617                        | 2,562,374                | 0                                                         |
| Slater    | K926   | 02/03  | Increase parking lot size                             | C      | 0                                | 0                        | 0                                                         |
| Slater    | K927   | 02/03  | Fence parking lot                                     | C      | 50,000                           | 3,357                    | 0                                                         |
| Slater    | K928   | 02/03  | Install security lights in parking lot                | C      | 0                                | 0                        | 0                                                         |
| Slater    | K929   | 01/02  | Resurface play court (Completed in Measure A)         | C      | 0                                | 0                        | 0                                                         |
| Slater    | K936   | 05/06  | New playground equipment (kindergarten)               | C      | 37,000                           | 34,792                   | 0                                                         |
| Slater    | K937   | 05/06  | Intrusion upgrade                                     | C      | 24,000                           | 29,523                   | 5,523                                                     |
| Southeast | K940   | 07/08  | Reroof portables                                      | C      | 8,000                            | 0                        | 0                                                         |
| Southeast | K941   | 07/08  | Video surveillance                                    | C      | 80,000                           | 70,294                   | 0                                                         |
| Southeast | K942   | 09/10  | Electrical upgrade                                    | C      | 100,000                          | 0                        | 0                                                         |
| Starr     | K944   | 05/06  | Electrical upgrade                                    | C      | 100,000                          | 0                        | 0                                                         |
| Starr     | K944   | 06/07  | Modernization design/planning                         | C      | 1,226,405                        | 2,927,499                | 1,839,607                                                 |
| Starr     | K944   | 09/10  | Refurbish existing fencing                            | C      | 35,000                           | 0                        | 0                                                         |
| Starr     | K945   | 01/02  | Add security window in office                         | C      | 8,000                            | 1,207                    | 0                                                         |
| Starr     | K946   | 01/02  | Add security/safety bars computer lab doors           | C      | 500                              | 742                      | 0                                                         |
| Starr     | K947   | 03/04  | Automatic irrigation system                           | C      | 40,000                           | 17,793                   | 0                                                         |
| Starr     | K948   | 03/04  | Pave walkway room 4 to library                        | C      | 3,000                            | 8,862                    | 5,862                                                     |
| Starr     | K949   | 02/03  | Playground equipment                                  | C      | 37,000                           | 42,108                   | 0                                                         |
| Starr     | K950   | 10/11  | Outside security lighting (annex)                     | C      | 10,000                           | 19,437                   | 0                                                         |
| Starr     | K952   | 10/11  | Landscape annex                                       | C      | 25,000                           | 10,850                   | 0                                                         |
| Starr     | K953   | 10/11  | Reroof portables                                      | C      | 10,230                           | 5,730                    | 0                                                         |
| Starr     | K954   | 09/10  | Intrusion upgrade                                     | C      | 24,000                           | 37,277                   | 0                                                         |
| Storey    | K957   | 02/03  | Outside security lighting rooms 34, 38, 39            | F      | 100,000                          | 0                        | 0                                                         |
| Storey    | K958   | 01/02  | Off-track storage                                     | F      | 45,000                           | 0                        | 0                                                         |
| Storey    | K959   | 02/03  | Canopy for kindergarten, 1-6 playground               | F      | 20,000                           | 0                        | 0                                                         |
| Storey    | K960   | 05/06  | Playground equipment-handicapped accessible structure | C      | 37,000                           | 0                        | 0                                                         |
| Storey    | K961   | 10/11  | Water fountains Kindergarten & Preschool playground   | I      | 12,000                           | 264                      | 0                                                         |
| Storey    | K962   | 10/11  | Inside control of exterior lights rooms 25-32         | C      | 5,000                            | 525                      | 0                                                         |
| Storey    | K963   | 05/06  | New playground equipment (upper grades)               | C      | 37,000                           | 38,237                   | 0                                                         |
| Storey    | K964   | 09/10  | Electrical upgrade                                    | C      | 100,000                          | 39,712                   | 0                                                         |
| Sunnyside | K966   | 01/02  | Lights for swimming pool                              | C      | 40,000                           | 63,948                   | 0                                                         |

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| Sunnyside | K967   | 01/02  | Cover exterior eating areas                        | C      | 83,500                           | 137,501                  | 0                                                         |
| Sunnyside | K968   | 01/02  | Tint windows                                       | C      | 4,000                            | 3,149                    | 0                                                         |
| Sunnyside | K969   | 04/05  | Cyclorama for theatre                              | C      | 50,000                           | 39,675                   | 0                                                         |
| Sunnyside | K970   | 04/05  | Storage for drama department                       | C      | 12,000                           | 0                        | 0                                                         |
| Sunnyside | K971   | 06/07  | Additional lockers for athletics                   | C      | 25,000                           | 0                        | 0                                                         |
| Sunnyside | K972   | 10/11  | Modify Special Ed classroom restroom               | C      | 35,000                           | 0                        | 0                                                         |
| Sunset    | K974   | 04/05  | Modernization design/planning                      | C      | 722,788                          | 1,649,454                | 1,084,182                                                 |
| Sunset    | K974   | 10/11  | Pave walkways to bungalows                         | C      | 15,000                           | 0                        | 0                                                         |
| Sunset    | K974   | 03/04  | Security lighting, various locations               | C      | 15,000                           | 3,798                    | 0                                                         |
| Sunset    | K974   | 09/10  | Sinks/water in classrooms                          | I      | 75,000                           | 46                       | 0                                                         |
| Sunset    | K974   | 05/06  | Additional water fountains                         | I      | 20,000                           | 46                       | 0                                                         |
| Sunset    | K975   | 02/03  | Replace playground equipment/add backstop          | C      | 45,000                           | 44,141                   | 0                                                         |
| Sunset    | K975   | 05/06  | Playground equipment-replace                       | C      | 74,000                           | 76,915                   | 0                                                         |
| Sunset    | K976   | 02/03  | Additional classroom electrical outlets            | C      | 50,000                           | 42,455                   | 0                                                         |
| Sunset    | K978   | 01/02  | Resurface play areas                               | C      | 45,000                           | 58,273                   | 13,273                                                    |
| Sunset    | K982   | 01/02  | Intrusion upgrade                                  | C      | 12,000                           | 14,226                   | 2,226                                                     |
| Tehipite  | K984   | 09/10  | Electrical upgrade                                 | D      | 132,000                          | 0                        | 0                                                         |
| Tehipite  | K984   | 10/11  | Replace broken water fountains, add 2-3 additional | D      | 30,000                           | 0                        | 0                                                         |
| Tehipite  | K984   | 05/06  | Modernization design/planning                      | I      | 2,170,185                        | 5,175,010                | 3,255,277                                                 |
| Tehipite  | K985   | 02/03  | Build regulation softball diamond w/ dugouts       | C      | 75,000                           | 75,000                   | 0                                                         |
| Tehipite  | K986   | 02/03  | Rehab parking lots                                 | C      | 150,000                          | 161,571                  | 11,571                                                    |
| Tehipite  | K988   | 10/11  | Remove old exercise bars from field                | C      | 500                              | 0                        | 0                                                         |
| Tehipite  | K989   | 05/06  | Reroof classrooms, administration, portables       | C      | 396,075                          | 389,725                  | 23,650                                                    |
| Tehipite  | K990   | 09/10  | Repair roofs on old lockers                        | C      | 40,000                           | 0                        | 0                                                         |
| Tehipite  | K991   | 08/09  | Video surveillance                                 | C      | 80,000                           | 82,568                   | 0                                                         |
| Tehipite  | KC52   | 06/07  | Intrusion upgrade                                  | C      | 15,000                           | 0                        | 0                                                         |
| Tehipite  | KC55   | 02/03  | Athletic Field Improvements (Softball diamond)     | C      | 75,000                           | 0                        | 0                                                         |

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| Tenaya | K995   | 02/03  | Build canopy for outdoor area                                   | F      | 30,000                           | 0                        | 0                                                         |
| Tenaya | K996   | 02/03  | New backstop for old softball diamond                           | C      | 50,000                           | 71,331                   | 0                                                         |
| Tenaya | K997   | 02/03  | New air conditioning units                                      | C      | 56,000                           | 58,841                   | 2,841                                                     |
| Tenaya | K998   | 03/04  | Retrofit PE restrooms for wheelchair access                     | C      | 50,000                           | 2,608                    | 0                                                         |
| Tenaya | K999   | 04/05  | Replace old stalls in restrooms                                 | C      | 25,000                           | 6,750                    | 0                                                         |
| Tenaya | KA01   | 04/05  | Install insulated wall between rooms 45 & 46                    | C      | 10,000                           | 0                        | 0                                                         |
| Tenaya | KA02   | 04/05  | Library shelving in room 25                                     | C      | 3,500                            | 0                        | 0                                                         |
| Tenaya | KA03   | 04/05  | Add teacher multimedia station                                  | C      | 35,000                           | 27,710                   | 0                                                         |
| Tenaya | KA04   | 04/05  | Add shelving in several classrooms                              | C      | 6,000                            | 6,357                    | 0                                                         |
| Tenaya | KA05   | 04/05  | Whiteboards for room 25                                         | C      | 500                              | 709                      | 0                                                         |
| Tenaya | KA06   | 04/05  | Add shelving in center pod                                      | C      | 3,000                            | 1,279                    | 0                                                         |
| Tenaya | KA07   | 05/06  | Add shelving in offices in pod                                  | C      | 3,000                            | 1,214                    | 0                                                         |
| Tenaya | KA08   | 05/06  | Duct air conditioning to GLC office                             | C      | 2,000                            | 0                        | 0                                                         |
| Tenaya | KA09   | 05/06  | Install tack board in several rooms                             | C      | 10,000                           | 1,815                    | 0                                                         |
| Tenaya | KA10   | 05/06  | Install electrical strips                                       | C      | 1,000                            | 990                      | 0                                                         |
| Tenaya | KA11   | 05/06  | Install evaporative cooler for greenhouse                       | D      | 2,000                            | 0                        | 0                                                         |
| Tenaya | KA12   | 05/06  | Add cabinets in rm 76                                           | C      | 6,000                            | 3,147                    | 0                                                         |
| Tenaya | KA13   | 06/07  | New PA system                                                   | C      | 55,000                           | 60,301                   | 0                                                         |
| Tenaya | KA14   | 06/07  | Add shelving to boys locker room for football equipment         | C      | 5,000                            | 17,880                   | 0                                                         |
| Tenaya | KA15   | 06/07  | New curtains/blinds in pod                                      | C      | 14,000                           | 0                        | 0                                                         |
| Tenaya | KA16   | 08/09  | Resurface basketball courts                                     | C      | 40,000                           | 372,920                  | 332,920                                                   |
| Tenaya | KA17   | 08/09  | Replace drinking fountains                                      | C      | 40,000                           | 2,803                    | 0                                                         |
| Tenaya | KA18   | 08/09  | Install drywell where faulty drainage exists                    | C      | 12,000                           | 130,909                  | 0                                                         |
| Tenaya | KA19   | 09/10  | Add permanent cement benches & tables                           | C      | 15,000                           | 15,620                   | 0                                                         |
| Tenaya | KA20   | 09/10  | Renovate and plant grass, shrubbery                             | C      | 36,000                           | 39,973                   | 0                                                         |
| Tenaya | KA21   | 09/10  | Install drinking fountains, electricity at new softball diamond | I      | 20,000                           | 7,919                    | 0                                                         |
| Tenaya | KA22   | 10/11  | Cement walkway/picnic area between rooms 5 & 7                  | C      | 12,000                           | 7,464                    | 0                                                         |
| Tenaya | KA23   | 10/11  | Cement walkway for room 57                                      | C      | 10,000                           | 1,704                    | 0                                                         |
| Tenaya | KA24   | 10/11  | Pedestrian gate installed in fence at front of school           | I      | 4,000                            | 0                        | 0                                                         |
| Tenaya | KA25   | 10/11  | Install flood light at front of office complex                  | C      | 2,500                            | 6,262                    | 0                                                         |
| Tenaya | KA26   | 10/11  | Build fence around trash containers                             | C      | 5,000                            | 47                       | 0                                                         |

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| Tenaya | KA27    | 05/06  | Paint interior of PE locker rooms               | C      | 30,000                           | 314                      | 0                                                         |
| Tenaya | KA28    | 07/08  | Repave access road on east side of campus       | C      | 40,000                           | 417,206                  | 377,206                                                   |
| Tenaya | KA29    | 04/05  | Reroof portables & corridor                     | C      | 83,000                           | 335,941                  | 254,966                                                   |
| Tenaya | KA30    | 05/06  | Evaporative cooler for kitchen                  | I      | 35,200                           | 8,243                    | 0                                                         |
| Tenaya | KA31,KA | 02/03  | Enhance lighting, upgrade panels, cables        | C      | 97,000                           | 242,510                  | 56,969                                                    |
| Thomas | KA39    | 02/03  | Additional parking                              | C      | 400,000                          | 264,616                  | 0                                                         |
| Thomas | KA40    | 01/02  | New PA system in cafeteria                      | C      | 10,000                           | 7,107                    | 0                                                         |
| Thomas | KA41    | 07/08  | Heating/air conditioning entire campus          | C      | 979,613                          | 805,682                  | 0                                                         |
| Thomas | KA42    | 07/08  | Upgrade lighting in parking lot, bungalows      | C      | 20,000                           | 22,701                   | 0                                                         |
| Thomas | KA43    | 09/10  | Sinks/water in bungalows                        | C      | 75,000                           | 0                        | 0                                                         |
| Thomas | KA44    | 09/10  | Paint interior of cafeteria, new curtains       | C      | 15,000                           | 7,277                    | 0                                                         |
| Thomas | KA45    | 10/11  | TV wallmounts in classrooms                     | C      | 20,000                           | 37,392                   | 0                                                         |
| Thomas | KA46    | 10/11  | Additional water fountains                      | I      | 8,000                            | 91                       | 0                                                         |
| Thomas | KA47    | 08/09  | Furnace in multipurpose room                    | C      | 35,000                           | 0                        | 0                                                         |
| Thomas | KA48    | 03/04  | Intrusion upgrade                               | C      | 12,000                           | 11,831                   | 0                                                         |
| Thomas | KA49    | 02/03  | Electrical upgrade                              | C      | 50,000                           | 55,992                   | 0                                                         |
| Tioga  | KA51    | 05/06  | Modernization design/planning                   | C      | 2,328,848                        | 5,012,211                | 3,493,272                                                 |
| Tioga  | KA51    | 10/11  | Repair leaking/sagging hallways                 | C      | 80,000                           | 0                        | 0                                                         |
| Tioga  | KA51    | 01/02  | Add storage space                               | I      | 45,000                           | 5,669                    | 0                                                         |
| Tioga  | KA51    | 02/03  | Concrete slabs between classroom wings          | I      | 45,000                           | 99                       | 0                                                         |
| Tioga  | KA51    | 09/10  | Electrical upgrade                              | I      | 132,000                          | 0                        | 0                                                         |
| Tioga  | KA51    | 04/05  | Energy management system upgrade                | I      | 325,000                          | 171                      | 0                                                         |
| Tioga  | KA52    | 02/03  | Covered patio west of classrooms                | F      | 50,000                           | 0                        | 0                                                         |
| Tioga  | KA55    | 10/11  | Metal lockers gym locker room                   | C      | 150,000                          | 143,288                  | 0                                                         |
| Tioga  | KA56    | 06/07  | Reroof classrooms, multipurpose room, corridors | C      | 308,000                          | 391,275                  | 83,275                                                    |
| Tioga  | KA57    | 02/03  | Boilers for classrooms & gym                    | C      | 115,000                          | 79,610                   | 0                                                         |
| Tioga  | KA59    | 09/10  | Video surveillance                              | C      | 80,000                           | 68,064                   | 0                                                         |
| Tioga  | KA60    | 03/04  | Intrusion upgrade                               | C      | 17,000                           | 14,987                   | 0                                                         |
| Turner | KA64    | 01/02  | Storage space                                   | C      | 45,000                           | 15,335                   | 0                                                         |
| Turner | KA65    | 02/03  | Expand staff lounge                             | C      | 50,000                           | 76,500                   | 0                                                         |
| Turner | KA66    | 01/02  | Enhanced security                               | C      | 12,000                           | 15,142                   | 0                                                         |
| Turner | KA67    | 01/02  | Sinks inside cafeteria                          | C      | 2,000                            | 0                        | 0                                                         |

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| Turner  | KA68   | 06/07  | Sinks/water in bungalows-fountains outside                      | C      | 75,000                           | 0                        | 0                                                         |
| Turner  | KA69   | 09/10  | Carpet bungalows, window coverings                              | C      | 21,000                           | 0                        | 0                                                         |
| Turner  | KA70   | 10/11  | Improve interior lighting, add exterior lighting near bungalows | C      | 15,000                           | 18,758                   | 0                                                         |
| Turner  | KA71   | 08/09  | Reroof portables                                                | C      | 13,968                           | 5,968                    | 0                                                         |
| Turner  | KA72   | 08/09  | Evaporative cooler multipurpose room                            | C      | 12,000                           | 0                        | 0                                                         |
| Turner  | KA73   | 02/03  | Enhance lighting, upgrade panels, cables                        | C      | 32,500                           | 32,960                   | 460                                                       |
| Turner  | KA74   | 01/02  | New playground equipment (upper grades)                         | C      | 37,000                           | 46,561                   | 0                                                         |
| Turner  | KA75   | 05/06  | New playground equipment (kindergarten)                         | C      | 37,000                           | 0                        | 0                                                         |
| Turner  | KA76   | 02/03  | Electrical upgrade                                              | C      | 50,000                           | 13,900                   | 0                                                         |
| Viking  | KA78   | 10/11  | Improve water drainage south of portables                       | C      | 30,000                           | 0                        | 0                                                         |
| Viking  | KA79   | 07/08  | Reroof portables                                                | C      | 15,950                           | 13,161                   | 0                                                         |
| Viking  | KA80   | 08/09  | Heating/air conditioning lounge, portable                       | C      | 57,000                           | 54,619                   | 0                                                         |
| Viking  | KA81   | 03/04  | New playground equipment (upper grades)                         | C      | 37,000                           | 58,596                   | 0                                                         |
| Viking  | KA82   | 04/05  | New playground equipment (kindergarten)                         | C      | 37,000                           | 64,151                   | 0                                                         |
| Viking  | KA83   | 03/04  | Intrusion upgrade                                               | C      | 12,000                           | 21,551                   | 9,551                                                     |
| Viking  | KA84   | 02/03  | Electrical upgrade (includes EMS)                               | C      | 50,000                           | 126,122                  | 76,122                                                    |
| Vinland | KA86   | 01/02  | Add cement barrier for parking                                  | C      | 4,000                            | 0                        | 0                                                         |
| Vinland | KA87   | 08/09  | Water in classrooms                                             | C      | 75,000                           | 0                        | 0                                                         |
| Vinland | KA88   | 08/09  | Add trees                                                       | C      | 8,000                            | 6,013                    | 0                                                         |
| Vinland | KA89   | 10/11  | Lighting for back of school                                     | C      | 20,000                           | 7,956                    | 0                                                         |
| Vinland | KA90   | 08/09  | Heating/air conditioning in portables                           | C      | 60,000                           | 40,203                   | 0                                                         |
| Vinland | KA91   | 03/04  | Enhance lighting, upgrade panels, cables                        | C      | 22,500                           | 3,754                    | 0                                                         |
| Vinland | KA93   | 03/04  | New playground equipment (upper grades)                         | C      | 37,000                           | 70,593                   | 0                                                         |
| Vinland | KA94   | 03/04  | Intrusion upgrade                                               | C      | 12,000                           | 22,141                   | 10,141                                                    |
| Vinland | KA95   | 03/04  | Electrical upgrade                                              | C      | 50,000                           | 51,126                   | 1,126                                                     |
| Wawona  | KA97   | 08/09  | Pave Gettysburg lot/driveway                                    | C      | 60,000                           | 324,081                  | 243,345                                                   |
| Wawona  | KA98   | 08/09  | Patio area cover                                                | C      | 25,000                           | 26,468                   | 0                                                         |
| Wawona  | KA99   | 09/10  | Add water fountains near sport fields                           | I      | 15,000                           | 98                       | 0                                                         |
| Wawona  | KB01   | 10/11  | Add marquee                                                     | C      | 20,000                           | 49,826                   | 0                                                         |
| Wawona  | KB02   | 10/11  | Metal lockers gym locker room                                   | C      | 150,000                          | 186,022                  | 36,022                                                    |
| Wawona  | KB03   | 04/05  | Reroof classrooms & corridor                                    | C      | 208,000                          | 152,367                  | 0                                                         |
| Wawona  | KB04   | 05/06  | Energy Management System controls                               | C      | 275,000                          | 264,473                  | 0                                                         |

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| Wawona   | KB05    | 02/03  | Gymnasium boiler                                         | C      | 100,000                          | 79,268                   | 0                                                         |
| Wawona   | KB06    | 02/03  | Enhance lighting, upgrade panels, cables                 | C      | 74,000                           | 118,283                  | 44,283                                                    |
| Wawona   | KB07    | 05/06  | Video surveillance                                       | C      | 65,250                           | 52,889                   | 0                                                         |
| Wawona   | KB08    | 02/03  | Electrical upgrade                                       | C      | 66,000                           | 47,098                   | 0                                                         |
| Wawona   | KC53    | 04/05  | Intrusion upgrade                                        | C      | 30,000                           | 41,060                   | 0                                                         |
| Webster  | KB10    | 08/09  | Heating/air conditioning multipurpose room               | C      | 284,000                          | 271,088                  | 0                                                         |
| Webster  | KB11    | 05/06  | Flooring multipurpose                                    | C      | 17,000                           | 0                        | 0                                                         |
| Webster  | KB12    | 04/05  | New playground equipment (upper grades)                  | C      | 37,000                           | 32,123                   | 0                                                         |
| Webster  | Pending |        | Modernization design/planning                            | C      | 0                                | 0                        | 0                                                         |
| Wilson   | KB15    | 01/02  | Electrical panels & cables                               | C      | 0                                | 0                        | 0                                                         |
| Wilson   | KB16    | 01/02  | Upgrade clock & security systems                         | C      | 0                                | 0                        | 0                                                         |
| Wilson   | KB18    | 10/11  | Sinks/water in portables                                 | C      | 75,000                           | 0                        | 0                                                         |
| Wilson   | KB19    | 08/09  | Reroof portables                                         | C      | 7,500                            | 0                        | 0                                                         |
| Wilson   | KB20    | 01/02  | Energy management controls                               | C      | 75,000                           | 133,796                  | 58,796                                                    |
| Wilson   | KB21    | 08/09  | Boiler multipurpose room                                 | C      | 50,000                           | 0                        | 0                                                         |
| Wilson   | KB22    | 02/03  | Replace sewer main                                       | C      | 50,000                           | 64,947                   | 14,947                                                    |
| Wilson   | KB23    | 03/04  | New playground equipment (upper grades)                  | C      | 37,000                           | 37,418                   | 0                                                         |
| Wilson   | KB24    | 01/02  | New playground equipment (kindergarten)                  | C      | 37,000                           | 29,142                   | 0                                                         |
| Wilson   | KB25    | 05/06  | New playground equipment (preschool)                     | C      | 37,000                           | 0                        | 0                                                         |
| Wilson   | KB26    | 05/06  | Intrusion upgrade                                        | C      | 24,000                           | 31,454                   | 0                                                         |
| Wilson   | KB27    | 03/04  | Electrical upgrade                                       | C      | 50,000                           | 33,890                   | 0                                                         |
| Wilson   | KB28    |        | Resurface asphalt play area                              | C      | 160,000                          | 152,561                  |                                                           |
| Wilson   | Pending |        | Seal coat roads and parking                              | C      | 50,000                           |                          |                                                           |
| Winchell | KB31    | 01/02  | Additional water fountains                               | C      | 16,000                           | 11,271                   | 0                                                         |
| Winchell | KB32    | 02/03  | Benches under trees                                      | C      | 8,000                            | 8,262                    | 0                                                         |
| Winchell | KB34    | 03/04  | Reroof multipurpose room, portables                      | C      | 28,670                           | 6,170                    | 0                                                         |
| Winchell | KB36    | 03/04  | New playground equipment (kindergarten)                  | C      | 37,000                           | 20,666                   | 0                                                         |
| Winchell | KB37    | 05/06  | New playground equipment (preschool)                     | C      | 37,000                           | 0                        | 0                                                         |
| Winchell | KC33    | 02/03  | Electrical upgrades                                      | C      | 0                                | 0                        | 0                                                         |
| Winchell | KC33    | 02/03  | Modernization design/planning                            | C      | 524,527                          | 1,770,510                | 1,170,413                                                 |
| Winchell | KC33    | 08/09  | Heating/air conditioning office, portables, kindergarten | C      | 0                                | 0                        | 0                                                         |

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| Winchell | KC33   | 10/11  | Outside security lighting                                         | C      | 100,000                          | 15,645                   | 14,614                                                    |
| Wishon   | KB40   | 02/03  | Improve outside lighting                                          | C      | 24,000                           | 26,371                   | 2,371                                                     |
| Wishon   | KB41   | 01/02  | Raise sidewalk - prevent flooding                                 | C      | 54,500                           | 356,244                  | 247,311                                                   |
| Wishon   | KB42   | 05/06  | Install automatic, pop-up sprinklers                              | C      | 220,000                          | 54,922                   | 0                                                         |
| Wishon   | KB43   | 05/06  | Add grass                                                         | C      | 40,000                           | 71,999                   | 0                                                         |
| Wishon   | KB44   | 08/09  | Add sinks/water in portables                                      | C      | 75,000                           | 0                        | 0                                                         |
| Wishon   | KB45   | 05/06  | Soccer kickwall (playground equipment-see SAS)                    | C      | 25,000                           | 3,607                    | 0                                                         |
| Wishon   | KB46   | 10/11  | Replace asphalt sidewalk with concrete                            | C      | 25,000                           | 25,000                   | 0                                                         |
| Wishon   | KB48   | 02/03  | Reroof classrms, kitchen, MPR (Mod has \$120,000 towards project) | C      | 22,856                           | 1,856                    | 0                                                         |
| Wishon   | KB49   | 01/02  | New playground equipment (upper grades)                           | C      | 37,000                           | 40,448                   | 0                                                         |
| Wishon   | KB50   | 05/06  | New playground equipment (kindergarten)                           | C      | 37,000                           | 33,922                   | 0                                                         |
| Wishon   | KB51   | 02/03  | Intrusion upgrade                                                 | C      | 24,000                           | 42,510                   | 0                                                         |
| Wishon   | KB52   | 03/04  | Electrical upgrade                                                | C      | 50,000                           | 65,815                   | 15,815                                                    |
| Wolters  | KB54   | 01/02  | Refurbish cafeteria & admin. Office                               | C      | 250,000                          | 26,087                   | 0                                                         |
| Wolters  | KB55   | 05/06  | Resurface asphalt areas                                           | C      | 80,000                           | 230,702                  | 150,702                                                   |
| Wolters  | KB56   | 07/08  | Add security lighting outside                                     | C      | 20,000                           | 0                        | 0                                                         |
| Wolters  | KB57   | 05/06  | Playground equipment (kindergarten)                               | C      | 37,000                           | 34,683                   | 0                                                         |
| Wolters  | KB58   | 10/11  | Alleviate flooding by room 40                                     | C      | 24,000                           | 7,529                    | 0                                                         |
| Wolters  | KB59   | 10/11  | Extend steps outside rooms 23, 40                                 | C      | 2,000                            | 15,132                   | 0                                                         |
| Wolters  | KB60   | 10/11  | Add sidewalk from intermediate rooms to primary blacktop          | C      | 5,000                            | 10,064                   | 0                                                         |
| Wolters  | KB61   | 07/08  | Reroof portables                                                  | C      | 60,000                           | 0                        | 0                                                         |
| Wolters  | KB62   | 08/09  | Evaporative cooler MPR, energy management system controls         | C      | 552,900                          | 525,954                  | 0                                                         |
| Wolters  | KB63   | 03/04  | Enhance lighting, upgrade panels, cables                          | C      | 23,000                           | 0                        | 0                                                         |
| Wolters  | KB64   | 01/02  | Public address system upgrade (MPR)                               | C      | 5,000                            | 10,232                   | 5,232                                                     |
| Wolters  | KB65   | 02/03  | Replace sewer main                                                | C      | 50,000                           | 48,314                   | 0                                                         |
| Wolters  | KB66   | 06/07  | Intrusion upgrade                                                 | C      | 24,000                           | 24,939                   | 939                                                       |
| Wolters  | KB67   | 03/04  | Electrical upgrade                                                | C      | 100,000                          | 32,464                   | 0                                                         |
| Yosemite | KB69   | 02/03  | Modernization design/planning                                     | C      | 1,265,860                        | 3,209,121                | 1,922,975                                                 |
| Yosemite | KB71   | 01/02  | Repave east parking lot                                           | C      | 60,000                           | 74,946                   | 14,946                                                    |
| Yosemite | KB72   | 01/02  | Handicap ramps to 5 rooms                                         | C      | 1,000                            | 0                        | 0                                                         |
| Yosemite | KB73   | 01/02  | Divide rm A7 into two classrooms                                  | C      | 3,000                            | 0                        | 0                                                         |

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| Yosemite | KB74   | 01/02  | Paint interior of gym, add logo          | C      | 16,000                           | 25,700                   | 9,700                                                     |
| Yosemite | KB75   | 01/02  | Upgrade electrical in library            | C      | 5,000                            | 2,060                    | 0                                                         |
| Yosemite | KB76   | 01/02  | Improve school identification in front   | C      | 2,500                            | 0                        | 0                                                         |
| Yosemite | KB77   | 02/03  | Wall mount classroom TVs                 | C      | 18,000                           | 16,648                   | 0                                                         |
| Yosemite | KB78   | 02/03  | Reroute rain down spouts                 | C      | 10,000                           | 266                      | 0                                                         |
| Yosemite | KB79   | 03/04  | Install automatic sprinklers north field | C      | 80,000                           | 183,542                  | 0                                                         |
| Yosemite | KB80   | 04/05  | Repave tennis courts                     | C      | 65,000                           | 135,775                  | 70,775                                                    |
| Yosemite | KB81   | 04/05  | Build trash enclosure                    | C      | 5,000                            | 0                        | 0                                                         |
| Yosemite | KB82   | 05/06  | Add softball field                       | C      | 90,000                           | 69,551                   | 0                                                         |
| Yosemite | KB83   | 06/07  | Repave volleyball/basketball courts      | C      | 137,830                          | 124,975                  | 0                                                         |
| Yosemite | KB84   | 07/08  | Upgrade water fountains                  | C      | 52,000                           | 16,475                   | 0                                                         |
| Yosemite | KB85   | 07/08  | Add locking cabinets in room D-3         | C      | 3,500                            | 0                        | 0                                                         |
| Yosemite | KB86   | 10/11  | Replace gym floor                        | C      | 175,000                          | 23,015                   | 0                                                         |
| Yosemite | KB87   | 10/11  | Add shelving rm C-7                      | C      | 3,000                            | 0                        | 0                                                         |
| Yosemite | KB88   | 07/08  | Reroof portables                         | C      | 41,000                           | 0                        | 0                                                         |
| Yosemite | KB90   | 08/09  | Video surveillance                       | C      | 80,000                           | 46,355                   | 0                                                         |
| Yosemite | KB91   | 10/11  | Electrical upgrade                       | C      | 132,000                          | 100,373                  | 0                                                         |
| Yosemite | KC54   | 10/11  | Build concrete stage south field         | C      | 50,000                           | 21,348                   | 0                                                         |
| Yosemite | KC56   | 01/02  | Storage Facility                         | C      | 45,000                           | 0                        | 0                                                         |
|          |        |        |                                          |        | 241,749,340                      | 297,169,885              | 121,069,720                                               |

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