**SELPA** 

**Monterey County** 

Fiscal Year

2024-25

# **LOCAL PLAN Attachments** SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education **Special Education Division** Local Plan Annual Submission

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| SELPA: | Monterey County |  |
|--------|-----------------|--|
|--------|-----------------|--|

Fiscal Year: 2024-25

### Attachment I—Local Educational Agency Listing

### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <a href="https://www.cde.ca.gov/SchoolDirectory/">https://www.cde.ca.gov/SchoolDirectory/</a> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

### To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

### **LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

### **SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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| Add or<br>Delete<br>Row | List | County<br>Code<br>xx | District<br>Code<br>xxxxx | School<br>Code<br>xxxxxxx | Charter<br>Code<br>(if applicable)<br>xxxx | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Special<br>Eduction<br>Director<br>First Name | Special<br>Education<br>Director<br>Last Name | Phone<br>(xxx) xxx-xxxx | Email                                | LEA Status          |
|-------------------------|------|----------------------|---------------------------|---------------------------|--|---|---|---|-------------------------|--------------------------------------|---------------------|
|                         | 1    | 27                   | 65961                     | 0                         |  | Alisal Union  | Alberto                                       | Jaramillo                                     | (831) 753-5711          | alberto.jaramillo@<br>alisal.org     | Previously Reported |
|                         | 2    | 27                   | 65979                     | 0                         |  | Bradley Union   | Josh  | Van<br>Norman                                 | (805) 472-2310          | jvannorman@bradl<br>eyusd.org        | Previously Reported |
|                         | 3    | 27                   | 65987                     | 0                         |  | Carmel Unified  | Steve   | Gonzalez                                      | (831) 624-1546          | sgonzalez@carme<br>unified.org       | Previously Reported |
|                         | 4    | 27                   | 65995                     | 0                         |  | Chualar Union   | Barbara                                       | Achen<br>Hughes                               | (831) 679-2504          | bhughes@chualar<br>usd.org           | Previously Reported |
|                         | 5    | 27                   | 75473                     | 0                         |  | Gonzales Unified  | Eric  | Olsen   | (831) 675-0100          | eolsen@gonzales.<br>k12.ca.us        | Previously Reported |
|                         | 6    | 27                   | 66027                     | 0                         |  | Graves Elementary   | Michelle                                      | Ross  | (831) 422-6392          | mross@gravessch<br>ool.net           | Previously Reported |
|                         | 7    | 27                   | 66035                     | 0                         |  | Greenfield Union  | Kristine                                      | Vasquez                                       | (831) 674-2840          | kvasquez@greenfi<br>eld.k12.ca.us    | Previously Reported |
|                         | 8    | 27                   | 66050                     | 0                         |  | King City Union   | Matt  | Daniels                                       | (831) 385-2940          | mdaniels@kcusd.o<br>rg               | Previously Reported |
|                         | 9    | 27                   | 66068                     | 0                         |  | South Monterey County Joint Union High                                  | Christopher                                   | Phillips                                      | (831) 385-0606          | cphillips@smcjuhs<br>d.org           | Previously Reported |
|                         | 10   | 27                   | 66076                     | 0                         |  | Lagunita Elementary   | Daniel  | Stonebloo<br>m                                | (831) 449-2800          | dstonebloom@lag<br>unitadistrict.org | Previously Reported |
|                         | 11   | 27                   | 66084                     | 0                         |  | Mission Union   | Sandra  | Shreve  | (831) 678-3524          | sshreve@missionu<br>sd.org           | Previously Reported |
|                         | 12   | 27                   | 66092                     | 0                         |  | Monterey Peninsula Unified  | Katie   | Rivera  | (831) 645-1208          | krivera@mpusd.ne<br>t                | Previously Reported |

| Add or<br>Delete<br>Row | List | County<br>Code<br>xx | District<br>Code<br>xxxxx | School<br>Code<br>xxxxxxx | Charter<br>Code<br>(if applicable)<br>xxxx | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Special<br>Eduction<br>Director<br>First Name | Special<br>Education<br>Director<br>Last Name | Phone (xxx) xxx-xxxx | Email                                 | LEA Status          |
|-------------------------|------|----------------------|---------------------------|---------------------------|--|---|---|---|----------------------|---------------------------------------|---------------------|
|                         | 13   | 27                   | 73825                     | 0                         |  | North Monterey County Unified   | Allison                                       | Gribben                                       | (831) 633-3343       | allison_gribben@n<br>mcusd.org        | Previously Reported |
|                         | 14   | 27                   | 75150                     | 0                         |  | Big Sur Unified   | Debbie  | Gold  | (805) 927-4507       | debbie.gold@bigs<br>urunified.org     | Previously Reported |
|                         | 15   | 27                   | 66134                     | 0                         |  | Pacific Grove Unified   | Yolanda                                       | Cork-<br>Anthony                              | (831) 646-6523       | ycork-<br>anthony@pgusd.or<br>g       | Previously Reported |
|                         | 16   | 27                   | 66142                     | 0                         |  | Salinas City Elementary   | John  | Dailey  | (831) 784-2212       | john.dailey@salina<br>scity.k12.ca.us | Previously Reported |
|                         | 17   | 27                   | 66159                     | 0                         |  | Salinas Union High  | Jennifer                                      | Smith   | (831) 796-7068       | jennifer.smith@sali<br>nasuhsd.org    | Previously Reported |
|                         | 18   | 27                   | 66167                     | 0                         |  | San Antonio Union   | Amy   | Sweet   | (831) 385-3051       | amysweet@sanan<br>toniousd.org        | Previously Reported |
|                         | 19   | 27                   | 66175                     | 0                         |  | San Ardo Union  | Catherine                                     | Reimer  | (831) 627-2520       | creimer@sanardo<br>usd.org            | Previously Reported |
|                         | 20   | 27                   | 66183                     | 0                         |  | San Lucas Union   | Tim   | Vanoli<br>(Interim)                           | (831) 382-4426       | tvanoli@sanlucass<br>chool.com        | Previously Reported |
|                         | 21   | 27                   | 66191                     | 0                         |  | Santa Rita Union  | Melanie                                       | Grunde  | (831) 443-7200       | mgrunde@santarit<br>aschools.org      | Previously Reported |
|                         | 22   | 27                   | 75440                     | 0                         |  | Soledad Unified   | Kathryn                                       | Wyman   | (831) 678-1581       | kwyman@soledad.<br>k12.ca.us          | Previously Reported |
|                         | 23   | 27                   | 66225                     | 0                         |  | Spreckels Union   | Tammi   | Amon  | (831) 455-2550       | tamon@susd.net                        | Previously Reported |
|                         | 24   | 27                   | 66233                     | 0                         |  | Washington Union  | Carissa                                       | Edeza   | (831) 484-9691       | cedeza@washingt<br>onusd.org          | Previously Reported |

Attachment I

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| 25 | 27 | 10272 | Monterey County Office of Education | Deneen | Guss    | (831) 755-0301 | superintendent@m ontereycoe.org | Previously Reported |
|----|----|-------|-------------------------------------|--------|---------|----------------|---------------------------------|---------------------|
| 26 | 27 |       | SELPA                               | Kenyon | Hopkins | (831) 755-0342 | khopkins@monter eycoe.org.      | Previously Reported |

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| SELPA: | Monterey County |
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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

CDE Local Plan Annual Submission Attachment II-1 of 4

Fiscal Year: 2024-25

## Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/ Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal  |
|------|---|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|-----------|
| 1    | Alisal Union  | 5,684,652                              | 0                      | 0                         | 1,569,164                 | 0                        | 0                         | 0                           | 0                | 7,253,816 |
| 2    | Bradley Union   | 29,306                                 | 0                      | 0                         | 7,973                     | 0                        | 0                         | 0                           | 0                | 37,279    |
| 3    | Carmel Unified  | 1,695,660                              | 0                      | 0                         | 468,703                   | 0                        | 0                         | 0                           | 0                | 2,164,363 |
| 4    | Chualar Union   | 200,197                                | 0                      | 0                         | 71,139                    | 0                        | 0                         | 0                           | 0                | 271,336   |
| 5    | Gonzales Unified  | 1,589,571                              | 0                      | 0                         | 452,706                   | 0                        | 0                         | 0                           | 0                | 2,042,277 |
| 6    | Graves Elementary   | 24,899                                 | 0                      | 0                         | 4,784                     | 0                        | 0                         | 0                           | 0                | 29,683    |
| 7    | Greenfield Union  | 2,575,530                              | 0                      | 0                         | 671,265                   | 0                        | 0                         | 0                           | 0                | 3,246,795 |
| 8    | King City Union   | 1,914,425                              | 0                      | 0                         | 714,112                   | 0                        | 0                         | 0                           | 0                | 2,628,537 |

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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/ Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal   |
|------|---|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|------------|
| 9    | South Monterey County Joint<br>Union High                               | 2,073,823                              | 0                      | 0                         | 639,427                   | 0                        | 0                         | 0                           | 0                | 2,713,250  |
| 10   | Lagunita Elementary   | 57,143                                 | 0                      | 0                         | 9,567                     | 0                        | 0                         | 0                           | 0                | 66,710     |
| 11   | Mission Union   | 87,870                                 | 0                      | 0                         | 17,540                    | 0                        | 0                         | 0                           | 0                | 105,410    |
| 12   | Monterey Peninsula Unified  | 7,049,927                              | 0                      | 22,103                    | 2,711,140                 | 0                        | 0                         | 0                           | 0                | 9,783,170  |
| 13   | North Monterey County Unified   | 3,317,985                              | 0                      | 0                         | 1,013,071                 | 0                        | 0                         | 0                           | 0                | 4,331,056  |
| 14   | Big Sur Unified   | 16,983                                 | 0                      | 0                         | 4,784                     | 0                        | 0                         | 0                           | 0                | 21,767     |
| 15   | Pacific Grove Unified   | 1,237,792                              | 0                      | 0                         | 407,081                   | 0                        | 0                         | 0                           | 0                | 1,644,873  |
| 16   | Salinas City Elementary   | 6,194,133                              | 0                      | 0                         | 1,573,435                 | 0                        | 0                         | 0                           | 0                | 7,767,567  |
| 17   | Salinas Union High  | 12,273,709                             | 0                      | 0                         | 3,053,622                 | 0                        | 0                         | 0                           | 0                | 15,327,331 |
| 18   | San Antonio Union   | 102,093                                | 0                      | 0                         | 46,757                    | 0                        | 0                         | 0                           | 0                | 148,850    |

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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/ Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal   |
|------|---|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|------------|
| 19   | San Ardo Union  | 64,001                                 | 0                      | 0                         | 28,702                    | 0                        | 0                         | 0                           | 0                | 92,704     |
| 20   | San Lucas Union   | 55,457                                 | 0                      | 0                         | 20,730                    | 0                        | 0                         | 0                           | 0                | 76,186     |
| 21   | Santa Rita Union  | 2,426,818                              | 0                      | 0                         | 627,749                   | 0                        | 0                         | 0                           | 0                | 3,054,567  |
| 22   | Soledad Unified   | 3,571,866                              | 0                      | 0                         | 1,202,826                 | 0                        | 0                         | 0                           | 0                | 4,774,692  |
| 23   | Spreckels Union   | 694,976                                | 0                      | 0                         | 146,650                   | 0                        | 0                         | 0                           | 0                | 841,626    |
| 24   | Washington Union  | 555,329                                | 0                      | 0                         | 133,379                   | 0                        | 0                         | 0                           | 0                | 688,708    |
| 25   | Monterey County Office of Education                                     | 501,165                                | 6,420,127              | 44,875                    | 707,993                   | 1,181,771                | 0                         | 0                           | 0                | 8,855,933  |
| 26   | SELPA   | 2,087,820                              | 762,190                | 0                         | 14,807                    | 0                        | 0                         | 0                           | 0                | 2,864,817  |
|      | Totals:   | 56,083,130                             | 7,182,317              | 66,978                    | 16,319,106                | 1,181,771                | 0                         | 0                           | 0                | 80,833,302 |

CDE Local Plan Annual Submission Attachment II-4 of 4

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## Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

|      | LEA Official Name                                  | 1000                     | 2000                   | 3000                 | 4000     | 5000                    | 6000              | 7000                      |            |
|------|--|--------------------------|------------------------|----------------------|----------|-------------------------|-------------------|---------------------------|------------|
| List | (District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Certificated<br>Salaries | Classified<br>Salaries | Employee<br>Benefits | Supplies | Services and Operations | Capital<br>Outlay | Other Outgo and Financing | Subtotal   |
| 1    | Alisal Union                                       | 6,028,715                | 3,573,986              | 5,039,202            | 522,564  | 2,407,029               | 0                 | 3,273,573                 | 20,845,069 |
| 2    | Bradley Union                                      | 5,000                    | 29,500                 | 12,775               | 4,000    | 25,850                  | 0                 | 2,550                     | 79,675     |
| 3    | Carmel Unified                                     | 3,079,318                | 1,934,964              | 2,332,012            | 38,980   | 2,057,579               | 0                 | 990,606                   | 10,433,459 |
| 4    | Chualar Union                                      | 112,934                  | 25,000                 | 80,000               | 3,000    | 235,000                 | 0                 | 494,617                   | 950,551    |
| 5    | Gonzales Unified                                   | 2,299,543                | 1,425,348              | 1,809,786            | 150,000  | 1,163,803               | 0                 | 1,559,020                 | 8,407,501  |
| 6    | Graves Elementary                                  | 18,000                   | 0                      | 454                  | 300      | 27,531                  | 0                 | 0                         | 46,285     |
| 7    | Greenfield Union                                   | 1,435,858                | 1,479,071              | 1,365,243            | 156,868  | 1,445,293               | 0                 | 4,293,049                 | 10,175,382 |
| 8    | King City Union                                    | 1,969,823                | 864,347                | 1,321,718            | 22,550   | 1,649,253               | 0                 | 3,374,070                 | 9,201,761  |
| 9    | South Monterey County Joint Union<br>High          | 2,131,104                | 1,458,323              | 1,778,942            | 63,500   | 468,348                 | 0                 | 406,462                   | 6,306,678  |

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|      | LEA Official Name                                  | 1000                     | 2000                   | 3000                 | 4000     | 5000                    | 6000              | 7000                      |            |
|------|--|--------------------------|------------------------|----------------------|----------|-------------------------|-------------------|---------------------------|------------|
| List | (District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Certificated<br>Salaries | Classified<br>Salaries | Employee<br>Benefits | Supplies | Services and Operations | Capital<br>Outlay | Other Outgo and Financing | Subtotal   |
| 10   | Lagunita Elementary                                | 53,087                   | 0                      | 1,590                | 0        | 45,360                  | 0                 | 0                         | 100,037    |
| 11   | Mission Union                                      | 19,089                   | 36,389                 | 13,902               | 500      | 42,512                  | 0                 | 0                         | 112,392    |
| 12   | Monterey Peninsula Unified                         | 12,177,583               | 7,698,963              | 7,790,955            | 268,976  | 7,705,024               | 0                 | 992,019                   | 36,633,520 |
| 13   | North Monterey County Unified                      | 3,588,363                | 3,787,337              | 3,337,271            | 61,547   | 669,654                 | 0                 | 945,077                   | 12,389,249 |
| 14   | Big Sur Unified                                    | 0                        | 0                      | 0                    | 850      | 66,473                  | 0                 | 57,646                    | 124,969    |
| 15   | Pacific Grove Unified                              | 3,287,176                | 2,549,119              | 1,778,399            | 134,453  | 1,130,472               | 0                 | 252,000                   | 9,131,619  |
| 16   | Salinas City Elementary                            | 4,826,141                | 2,666,409              | 3,422,630            | 207,366  | 4,654,820               | 0                 | 4,212,917                 | 19,990,283 |
| 17   | Salinas Union High                                 | 11,230,873               | 6,961,866              | 8,022,286            | 91,296   | 5,171,792               | 0                 | 6,428,228                 | 37,906,341 |
| 18   | San Antonio Union                                  | 74,480                   | 11,000                 | 25,518               | 6,000    | 246,500                 | 0                 | 129,500                   | 492,998    |
| 19   | San Ardo Union                                     | 47,175                   | 0                      | 20,652               | 2,000    | 85,000                  | 0                 | 3,700                     | 158,527    |
| 20   | San Lucas Union                                    | 20,000                   | 35,500                 | 32,000               | 4        | 120,000                 | 0                 | 191,000                   | 398,504    |

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|      | LEA Official Name                                  | 1000                     | 2000                   | 3000                 | 4000      | 5000                    | 6000              | 7000                      |             |
|------|--|--------------------------|------------------------|----------------------|-----------|-------------------------|-------------------|---------------------------|-------------|
| List | (District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Certificated<br>Salaries | Classified<br>Salaries | Employee<br>Benefits | Supplies  | Services and Operations | Capital<br>Outlay | Other Outgo and Financing | Subtotal    |
| 21   | Santa Rita Union                                   | 2,836,894                | 1,210,801              | 1,916,950            | 162,461   | 2,294,483               | 0                 | 2,470,919                 | 10,892,508  |
| 22   | Soledad Unified                                    | 4,125,848                | 3,793,193              | 3,565,447            | 426,480   | 4,016,796               |                   | 2,446,919                 | 18,374,683  |
| 23   | Spreckels Union                                    | 425,739                  | 350,481                | 356,927              | 23,130    | 444,598                 | 0                 | 664,345                   | 2,265,220   |
| 24   | Washington Union                                   | 419,791                  | 262,757                | 232,878              | 12,274    | 332,089                 | 0                 | 253,000                   | 1,512,789   |
| 25   | Monterey County Office of Education                | 2,415,780                | 1,491,647              | 1,927,228            | 104,495   | 1,934,304               | 0                 | 982,479                   | 8,855,934   |
| 26   | SELPA  | 406,235                  | 251,844                | 294,433              | 155,855   | 437,309                 | 106,180           | 1,212,961                 | 2,864,817   |
|      | Totals:  | 63,034,549               | 41,897,845             | 46,479,199           | 2,619,449 | 38,876,872              | 106,180           | 35,636,657                | 228,650,750 |

Attachment III-3 of 3 CDE Local Plan Annual Submission

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## Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|---|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 1    | Alisal Union  | 1,569,164          | 9.58%                                  | 5,684,652        | 8.82%                             | 13,591,253       | 7,253,816                             |
| 2    | Bradley Union   | 7,973              | 0.05%                                  | 29,306           | 0.05%                             | 42,396           | 37,279                                |
| 3    | Carmel Unified  | 468,703            | 2.86%                                  | 1,695,660        | 2.63%                             | 8,269,096        | 2,164,363                             |
| 4    | Chualar Union   | 71,139             | 0.43%                                  | 200,197          | 0.31%                             | 679,215          | 271,336                               |
| 5    | Gonzales Unified  | 452,706            | 2.76%                                  | 1,589,571        | 2.47%                             | 6,365,224        | 2,042,277                             |
| 6    | Graves Elementary   | 4,784              | 0.03%                                  | 24,899           | 0.04%                             | 16,602           | 29,683                                |
| 7    | Greenfield Union  | 671,265            | 4.10%                                  | 2,575,530        | 4.00%                             | 6,928,587        | 3,246,795                             |
| 8    | King City Union   | 714,112            | 4.36%                                  | 1,914,425        | 2.97%                             | 6,573,224        | 2,628,537                             |
| 9    | South Monterey County Joint Union<br>High                               | 639,427            | 3.90%                                  | 2,073,823        | 3.22%                             | 3,593,428        | 2,713,250                             |

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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|---|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 10   | Lagunita Elementary   | 9,567              | 0.06%                                  | 57,143           | 0.09%                             | 33,327           | 66,710                                |
| 11   | Mission Union   | 17,540             | 0.11%                                  | 87,870           | 0.14%                             | 6,982            | 105,410                               |
| 12   | Monterey Peninsula Unified  | 2,733,243          | 16.68%                                 | 7,049,927        | 10.94%                            | 26,850,350       | 9,783,170                             |
| 13   | North Monterey County Unified   | 1,013,071          | 6.18%                                  | 3,317,985        | 5.15%                             | 8,058,193        | 4,331,056                             |
| 14   | Big Sur Unified   | 4,784              | 0.03%                                  | 16,983           | 0.03%                             | 103,203          | 21,766                                |
| 15   | Pacific Grove Unified   | 407,081            | 2.48%                                  | 1,237,792        | 1.92%                             | 7,486,746        | 1,644,873                             |
| 16   | Salinas City Elementary   | 1,573,435          | 9.60%                                  | 6,194,133        | 9.61%                             | 12,222,716       | 7,767,568                             |
| 17   | Salinas Union High  | 3,053,622          | 18.64%                                 | 12,273,709       | 19.04%                            | 22,579,010       | 15,327,331                            |
| 18   | San Antonio Union   | 46,757             | 0.29%                                  | 102,093          | 0.16%                             | 344,148          | 148,850                               |
| 19   | San Ardo Union  | 28,702             | 0.18%                                  | 64,001           | 0.10%                             | 65,823           | 92,704                                |
| 20   | San Lucas Union   | 20,730             | 0.13%                                  | 55,457           | 0.09%                             | 322,318          | 76,186                                |

Fiscal Year: 2024-25

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|---|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 21   | Santa Rita Union  | 627,749            | 3.83%                                  | 2,426,818        | 3.77%                             | 7,837,941        | 3,054,567                             |
| 22   | Soledad Unified   | 1,202,826          | 7.34%                                  | 3,571,866        | 5.54%                             | 13,599,991       | 4,774,692                             |
| 23   | Spreckels Union   | 146,650            | 0.89%                                  | 694,976          | 1.08%                             | 1,423,594        | 841,626                               |
| 24   | Washington Union  | 133,379            | 0.81%                                  | 555,328          | 0.86%                             | 824,081          | 688,708                               |
| 25   | Monterey County Office of Education                                     | 752,868            | 4.59%                                  | 8,103,065        | 12.57%                            | 0                | 8,855,934                             |
| 26   | SELPA   | 14,807             | 0.09%                                  | 2,850,010        | 4.42%                             | 0                | 2,864,817                             |
|      | Totals:   | 16,386,084         | 100.00%                                | 64,447,218       | 100.00%                           | 147,817,448      | 80,833,302                            |

Attachment IV-3 of 3 CDE Local Plan Annual Submission

Fiscal Year: 2024-25

### Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|---|--|---|
| 1    | Alisal Union  | 0  | 179,177                                       |
| 2    | Bradley Union   | 0  | 0   |
| 3    | Carmel Unified  | 781,888  | 19,547  |
| 4    | Chualar Union   | 0  | 6,516   |
| 5    | Gonzales Unified  | 50,500   | 61,897  |
| 6    | Graves Elementary   | 0  | 0   |
| 7    | Greenfield Union  | 1,228,043  | 58,640  |
| 8    | King City Union   | 0  | 52,124  |
| 9    | South Monterey County Joint Union<br>High                               | 0  | 74,928  |

Attachment V-1 of 3 CDE Local Plan Annual Submission

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|---|--|---|
| 10   | Lagunita Elementary   | 0  | 0   |
| 11   | Mission Union   | 46,281   | 0   |
| 12   | Monterey Peninsula Unified  | 1,442,125  | 224,785                                       |
| 13   | North Monterey County Unified   | 0  | 110,764                                       |
| 14   | Big Sur Unified   | 0  | 3,258   |
| 15   | Pacific Grove Unified   | 0  | 19,547  |
| 16   | Salinas City Elementary   | 438,099  | 208,497                                       |
| 17   | Salinas Union High  | 5,207,169  | 384,415                                       |
| 18   | San Antonio Union   | 0  | 6,516   |
| 19   | San Ardo Union  | 0  | 3,258   |
| 20   | San Lucas Union   | 0  | 3,258   |

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|---|--|---|
| 21   | Santa Rita Union  | 3,453  | 68,413  |
| 22   | Soledad Unified   | 1,013,035  | 117,279                                       |
| 23   | Spreckels Union   | 0  | 13,031  |
| 24   | Washington Union  | 0  | 9,773   |
| 25   | Monterey County Office of Education                                     | 0  | 0   |
| 26   | SELPA   | 0  | 250,000                                       |
|      | Totals:   | 10,210,593   | 1,875,621                                     |

| SELPA: | Monterey County |  |
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### Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

| LEA<br>Name       | Add or<br>Delete<br>Row |                 | Impacted<br>SELPA Name | Impacted<br>District, Charter, or<br>School Name | Initiating<br>SELPA<br>Notification<br>Date | SELPA<br>Governing<br>Board<br>Notification<br>Date | COE<br>Notification<br>Date | CDE<br>Notification<br>Date | Agreed<br>Upon<br>Effective<br>Fiscal Year |
|-------------------|-------------------------|-----------------|------------------------|--|---|---|-----------------------------|-----------------------------|--|
| Alisal Union      |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| Bradley Union     |                         | Delete This Row |                        | VIOT   |   |   |                             |                             |  |
| Carmel Unified    |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| Chualar Union     |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| Gonzales Unified  |                         | Delete This Row |                        | BU   |   |   |                             |                             |  |
| Graves Elementary |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| Greenfield Union  |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| King City Union   |                         | Delete This Row |                        |  |   |   |                             |                             |  |

CDE Local Plan Annual Submission Attachment VII-1 of 3

Fiscal Year: 2024-25

| LEA<br>Name                            | Add or<br>Delete<br>Row | LEA<br>Status   | Impacted<br>SELPA Name | Impacted<br>District, Charter, or<br>School Name | Initiating<br>SELPA<br>Notification<br>Date | SELPA<br>Governing<br>Board<br>Notification<br>Date | COE<br>Notification<br>Date | CDE<br>Notification<br>Date | Agreed<br>Upon<br>Effective<br>Fiscal Year |
|--|-------------------------|-----------------|------------------------|--|---|---|-----------------------------|-----------------------------|--|
| South Monterey County Joint Union High |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| Lagunita Elementary                    |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| Mission Union                          |                         | Delete This Row | DRA                    |  |   |   |                             |                             |  |
| Monterey Peninsula Unified             |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| North Monterey County<br>Unified       |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| Big Sur Unified                        |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| Pacific Grove Unified                  |                         | Delete This Row | 255                    | БП   |   |   |                             |                             |  |
| Salinas City Elementary                |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| Salinas Union High                     |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| San Antonio Union                      |                         | Delete This Row |                        |  |   |   |                             |                             |  |
| San Ardo Union                         |                         | Delete This Row |                        |  |   |   |                             |                             |  |

CDE Local Plan Annual Submission

Attachment VII-2 of 3

Fiscal Year: 2024-25

| LEA<br>Name                         | Add or<br>Delete<br>Row |                 | Impacted<br>SELPA Name | Impacted<br>District, Charter, or<br>School Name | Initiating<br>SELPA<br>Notification<br>Date | SELPA<br>Governing<br>Board<br>Notification<br>Date | COE<br>Notification<br>Date | CDE<br>Notification<br>Date | Agreed Upon Effective Fiscal Year |
|-------------------------------------|-------------------------|-----------------|------------------------|--|---|---|-----------------------------|-----------------------------|-----------------------------------|
| San Lucas Union                     |                         | Delete This Row |                        |  |   |   |                             |                             |                                   |
| Santa Rita Union                    |                         | Delete This Row |                        |  |   |   |                             |                             |                                   |
| Soledad Unified                     |                         | Delete This Row | DRA                    |  |   |   |                             |                             |                                   |
| Spreckels Union                     |                         | Delete This Row |                        |  |   |   |                             |                             |                                   |
| Washington Union                    |                         | Delete This Row |                        |  |   |   |                             |                             |                                   |
| Monterey County Office of Education |                         | Delete This Row |                        |  |   |   |                             |                             |                                   |
| SELPA                               |                         | Delete This Row | 270                    | БП   |   |   |                             |                             |                                   |
|                                     |                         |                 |                        |  |   |   |                             |                             |                                   |

CDE Local Plan Annual Submission Attachment VII-3 of 3