TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus

School Campus: Raymondville H S District: RAYMONDVILLE ISD

Campus Number: 245903001 Total Membership: 529

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,264,673	100.00	9,952	5,645,255	100.00	10,672
Operating-Payroll	4,523,418	85.92	8,551	4,742,860	84.01	8,966
Other Operating	741,255	14.08	1,401	902,395	15.99	1,706
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,264,673	100.00	9,952	5,645,255	100.00	10,672
Instruction (11,95) *	3,215,842	61.08	6,079	3,588,979	63.58	6,784
Instructional Res/Media (12) *	70,001	1.33	132	70,001	1.24	132
Curriculum/Staff Develop (13) *	72,866	1.38	138	72,866	1.29	138
Instructional Leadership (21) *	30,073	0.57	57	30,073	0.53	57
School Leadership (23) *	410,494	7.80	776	413,493	7.32	782
Guidance/Counseling Svcs (31) *	186,002	3.53	352	186,002	3.29	352
Social Work Services (32) *	41,345	0.79	78	41,345	0.73	78
Health Services (33) *	46,873	0.89	89	51,319	0.91	97
Food (35) **	214,022	4.07	405	214,022	3.79	405
Extracurricular (36) *	738,525	14.03	1,396	738,525	13.08	1,396
Plant Maint/Operation (51) * **	238,630	4.53	451	238,630	4.23	451
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,073,496	100.00	7,700	4,413,020	100.00	8,342
Regular	2,423,952	59.51	4,582	2,444,772	55.40	4,621
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	613,280	15.06	1,159	649,425	14.72	1,228
Students with Disabilities	575,251	14.12	1,087	575,251	13.04	1,087
Accelerated Education	233,329	5.73	441	515,888	11.69	975
Bilingual	982	0.02	2	982	0.02	2
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	133,750	3.28	253	133,750	3.03	253
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	92,952	2.28	176	92,952	2.11	176
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.