TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus

School Campus: Myra Green Middle District: RAYMONDVILLE ISD

Campus Number: 245903041 **Total Membership: 436**

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,263,338	100.00	7,485	3,613,456	100.00	8,288
Operating-Payroll	3,071,858	94.13	7,046	3,350,937	92.73	7,686
Other Operating	191,480	5.87	439	262,519	7.27	602
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,263,338	100.00	7,485	3,613,456	100.00	8,288
Instruction (11,95) *	2,204,785	67.56	5,057	2,491,466	68.95	5,714
Instructional Res/Media (12) *	59,874	1.83	137	59,874	1.66	137
Curriculum/Staff Develop (13) *	60,517	1.85	139	70,517	1.95	162
Instructional Leadership (21) *	23,588	0.72	54	23,588	0.65	54
School Leadership (23) *	288,410	8.84	661	288,910	8.00	663
Guidance/Counseling Svcs (31) *	148,530	4.55	341	148,530	4.11	341
Social Work Services (32) *	45,963	1.41	105	45,963	1.27	105
Health Services (33) *	2,786	0.09	6	55,723	1.54	128
Food (35) **	98,972	3.03	227	98,972	2.74	227
Extracurricular (36) *	184,168	5.64	422	184,168	5.10	422
Plant Maint/Operation (51) * **	145,745	4.47	334	145,745	4.03	334
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,834,453	100.00	6,501	3,151,563	100.00	7,228
Regular	1,945,653	68.64	4,463	1,967,061	62.42	4,512
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	513,230	18.11	1,177	513,230	16.28	1,177
Accelerated Education	260,249	9.18	597	555,951	17.64	1,275
Bilingual	1,696	0.06	4	1,696	0.05	4
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	113,625	4.01	261	113,625	3.61	261
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.