TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus

School Campus: Smith El District: RAYMONDVILLE ISD

Campus Number: 245903105 **Total Membership: 441**

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,824,098	100.00	6,404	3,187,442	100.00	7,228
Operating-Payroll	2,495,899	88.38	5,660	2,801,760	87.90	6,353
Other Operating	215,990	7.65	490	273,473	8.58	620
Non-Operating(Equipt/Supplies)	112,209	3.97	254	112,209	3.52	254
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,711,889	100.00	6,149	3,075,233	100.00	6,973
Instruction (11,95) *	1,864,742	68.76	4,228	2,192,482	71.29	4,972
Instructional Res/Media (12) *	74,047	2.73	168	74,047	2.41	168
Curriculum/Staff Develop (13) *	135,915	5.01	308	140,173	4.56	318
Instructional Leadership (21) *	22,720	0.84	52	22,720	0.74	52
School Leadership (23) *	309,042	11.40	701	309,542	10.07	702
Guidance/Counseling Svcs (31) *	90,909	3.35	206	90,909	2.96	206
Social Work Services (32) *	8,712	0.32	20	8,712	0.28	20
Health Services (33) *	1,619	0.06	4	32,465	1.06	74
Food (35) **	102,096	3.76	232	102,096	3.32	232
Extracurricular (36) *	16,660	0.61	38	16,660	0.54	38
Plant Maint/Operation (51) * **	85,427	3.15	194	85,427	2.78	194
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,507,706	100.00	5,686	2,836,641	100.00	6,432
Regular	1,493,695	59.56	3,387	1,514,609	53.39	3,434
Gifted & Talented	8,820	0.35	20	8,820	0.31	20
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	407,848	16.26	925	407,848	14.38	925
Accelerated Education	441,898	17.62	1,002	749,919	26.44	1,700
Bilingual	4,258	0.17	10	4,258	0.15	10
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	151,187	6.03	343	151,187	5.33	343

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.