

Raymondville Independent School District

Financial Summary 2016-2017 ⁽¹⁾

General Fund and Other Non-Major Funds

Revenue:	Amounts	Per Student
5700 Other Local Revenues	4,310,974	2,086
5800 State Revenues	16,499,029	7,982
5900 Federal Revenues	5,769,863	2,791
Total Revenues	26,579,866	12,859

Expenditures (By Object Range):		
6100 Payroll & Benefits	17,844,374	8,633
6299 Contracted Services	3,443,620	1,666
6300 Supplies & Materials	1,477,616	715
6499 Miscellaneous Operating Expenses	1,458,191	705
6599 Debt Service	1,715,615	830
6600 Capital Outlay	285,620	138
Total Expenditures	26,225,036	12,687

Net Increase (Loss) to Fund Balance	354,830	172
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Other Information:

FY 2017 - Student Count (PEIMS Snapshot Date)	2,067
FY 2017 - Full Time Equivalent (FTE Positions)	350

⁽¹⁾ Latest audited financial information