



Transparency Stars

TRADITIONAL FINANCES SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

Entity Name: Raymondville Independent School District

Type of Entity: Independent School District

Most recently completed fiscal year for which data is available
(MM/DD/YYYY-MM/DD/YYYY): 07/01/2016-06/30/2017

Expenditures

Total expenditures for most recently completed fiscal year:
\$26,225,037

Total expenditures per capita or per student for most recently completed fiscal year:
\$12,687

Source and year for population or enrollment figures used in per capita or per student calculations (i.e., 2014 American Community Survey, 1-Year Estimates): TEA 2016-2017 Student Enrollment Report (PEIMS)

Revenues

Total revenue from all funds for the most recently completed fiscal year:
\$26,579,866

Total revenue from all funds expressed as per capita or per student amount for the most recently completed fiscal year: \$12,859

Total property tax revenue for the most recently completed fiscal year:
\$3,138,986

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year: \$1,519

Total sales tax revenue for the most recently completed fiscal year:
n/a -- District does not collect sales tax

TRADITIONAL FINANCES SUMMARY *(continued)*

Total sales tax revenue expressed per capita or per student amount for the most recently completed fiscal year:

n/a -- District does not collect sales tax

Staffing

Total full-time equivalent positions for all personnel in the most recently completed fiscal year:

360.00

Narrative: Summarize in the space provided your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) provide explanations for any terminology that appears in the summary,
- b) describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area, and
- c) detail any historical analysis used to track its efforts to improve transparency in this area.

Raymondville ISD recognizes the need for our stakeholders to know how District resources are being utilized by providing information in a simple, easy to understand format. We are providing our community access to our audit reports, tax information, check registers, in addition to other financial data.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.

