TEXAS EDUCATION AGENCY
2018-2019 PEIMS Actual Financial Data by Campus

School Campus: Raymondville H S District: RAYMONDVILLE ISD

Campus Number: 245903001 Total Membership: 511

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,004,037	100.00	11,750	6,311,055	100.00	12,350
Operating-Payroll	4,719,566	78.61	9,236	4,910,454	77.81	9,609
Other Operating	775,719	12.92	1,518	868,824	13.77	1,700
Non-Operating(Equipt/Supplies)	508,752	8.47	996	531,777	8.43	1,041
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,495,285	100.00	10,754	5,779,278	100.00	11,310
Instruction (11,95) *	3,266,153	59.44	6,392	3,547,144	61.38	6,942
Instructional Res/Media (12) *	70,527	1.28	138	70,527	1.22	138
Curriculum/Staff Develop (13) *	104,985	1.91	205	105,110	1.82	206
Instructional Leadership (21) *	77,483	1.41	152	77,483	1.34	152
School Leadership (23) *	400,298	7.28	783	401,906	6.95	787
Guidance/Counseling Svcs (31) *	185,527	3.38	363	186,796	3.23	366
Social Work Services (32) *	29,408	0.54	58	29,408	0.51	58
Health Services (33) *	92,270	1.68	181	92,270	1.60	181
Food (35) **	239,839	4.36	469	239,839	4.15	469
Extracurricular (36) *	747,984	13.61	1,464	747,984	12.94	1,464
Plant Maint/Operation (51) * **	280,811	5.11	550	280,811	4.86	550
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,226,651	100.00	8,271	4,469,893	100.00	8,747
Regular	2,482,711	58.74	4,859	2,490,059	55.71	4,873
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	682,165	16.14	1,335	702,147	15.71	1,374
Students with Disabilities	631,321	14.94	1,235	631,321	14.12	1,235
Accelerated Education	191,424	4.53	375	407,336	9.11	797
Bilingual	267	0.01	1	267	0.01	1
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	118,890	2.81	233	118,890	2.66	233
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	119,873	2.84	235	119,873	2.68	235
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://www.tea.state.tx.us/index2.aspx?id=2147495078) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.