TEXAS EDUCATION AGENCY

2018-2019 PEIMS Actual Financial Data by Campus

School Campus: Smith El District: RAYMONDVILLE ISD

Campus Number: 245903105 Total Membership: 441

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,738,954	100.00	6,211	3,102,140	100.00	7,034
Operating-Payroll	2,573,401	93.96	5,835	2,892,430	93.24	6,559
Other Operating	165,553	6.04	375	209,710	6.76	476
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,738,954	100.00	6,211	3,102,140	100.00	7,034
Instruction (11,95) *	1,915,902	69.95	4,344	2,245,724	72.39	5,092
Instructional Res/Media (12) *	73,350	2.68	166	73,350	2.36	166
Curriculum/Staff Develop (13) *	76,495	2.79	173	79,245	2.55	180
Instructional Leadership (21) *	58,356	2.13	132	58,356	1.88	132
School Leadership (23) *	296,940	10.84	673	297,440	9.59	674
Guidance/Counseling Svcs (31) *	72,391	2.64	164	72,391	2.33	164
Social Work Services (32) *	6	0.00	0	6	0.00	0
Health Services (33) *	5,918	0.22	13	36,032	1.16	82
Food (35) **	131,812	4.81	299	131,812	4.25	299
Extracurricular (36) *	16,219	0.59	37	16,219	0.52	37
Plant Maint/Operation (51) * **	91,565	3.34	208	91,565	2.95	208
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,499,358	100.00	5,667	2,851,417	100.00	6,466
Regular	1,325,094	53.02	3,005	1,338,811	46.95	3,036
Gifted & Talented	10,439	0.42	24	10,439	0.37	24
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	428,487	17.14	972	428,487	15.03	972
Accelerated Education	442,516	17.71	1,003	780,858	27.38	1,771
Bilingual	16,493	0.66	37	16,493	0.58	37
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	276,329	11.06	627	276,329	9.69	627

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://www.tea.state.tx.us/index2.aspx?id=2147495078) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.