TEXAS EDUCATION AGENCY

2018-2019 PEIMS Actual Financial Data by Campus

School Campus: Pittman El District: RAYMONDVILLE ISD

Campus Number: 245903102 **Total Membership: 583**

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,754,777	100.00	6,440	4,094,561	100.00	7,023
Operating-Payroll	3,544,061	94.39	6,079	3,840,009	93.78	6,587
Other Operating	210,716	5.61	361	254,552	6.22	437
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,754,777	100.00	6,440	4,094,561	100.00	7,023
Instruction (11,95) *	2,803,303	74.66	4,808	3,064,367	74.84	5,256
Instructional Res/Media (12) *	64,850	1.73	111	64,850	1.58	111
Curriculum/Staff Develop (13) *	111,896	2.98	192	130,237	3.18	223
Instructional Leadership (21) *	85,621	2.28	147	85,621	2.09	147
School Leadership (23) *	295,000	7.86	506	295,500	7.22	507
Guidance/Counseling Svcs (31) *	65,241	1.74	112	65,241	1.59	112
Social Work Services (32) *	6	0.00	0	6	0.00	0
Health Services (33) *	7,727	0.21	13	67,606	1.65	116
Food (35) **	164,623	4.38	282	164,623	4.02	282
Extracurricular (36) *	19,267	0.51	33	19,267	0.47	33
Plant Maint/Operation (51) * **	137,243	3.66	235	137,243	3.35	235
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,433,644	100.00	5,890	3,760,452	100.00	6,450
Regular	1,886,438	54.94	3,236	1,902,027	50.58	3,262
Gifted & Talented	18,046	0.53	31	18,046	0.48	31
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	714,094	20.80	1,225	714,094	18.99	1,225
Accelerated Education	412,277	12.01	707	723,496	19.24	1,241
Bilingual	7,114	0.21	12	7,114	0.19	12
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	395,675	11.52	679	395,675	10.52	679

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://www.tea.state.tx.us/index2.aspx?id=2147495078) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.