2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PITTMAN EL (245903102)
RAYMONDVILLE ISD

Total Enrolled Membership: 597

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$4,280,282	100.00%	$7,170	$4,682,148	100.00%	$7,843
Operating-Payroll	$4,021,983	93.97%	$6,737	$4,297,975	91.79%	$7,199
Other Operating	$258,299	6.03%	$433	$384,173	8.21%	$644
Non-Operating(Equipt/Supplies)	$0	0.00%	$0	$0	0.00%	$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$4,280,282	100.00%	$7,170	$4,682,148	100.00%	$7,843
Instruction (11,95) *	$3,355,636	78.40%	$5,621	$3,679,524	78.59%	$6,163
Instructional Res/Media (12) *	$73,960	1.73%	$124	$73,960	1.58%	$124
Curriculum/Staff Develop (13) *	$61,560	1.44%	$103	$66,774	1.43%	$112
Instructional Leadership (21) *	$67,336	1.57%	$113	$67,336	1.44%	$113
School Leadership (23) *	$249,083	5.82%	$417	$321,188	6.86%	$538
Guidance/Counseling Svcs (31) *	$73,027	1.71%	$122	$73,686	1.57%	$123
Social Work Services (32) *	$-4	0.00%	$0	$-4	0.00%	$0
Health Services (33) *	$67,153	1.57%	$112	$67,153	1.43%	$112
Food (35) **	$178,935	4.18%	$300	$178,935	3.82%	$300
Extracurricular (36) * **	$3,329	0.08%	$6	$3,329	0.07%	$6
Plant Maint/Operation (51) * **	$150,267	3.51%	$252	$150,267	3.21%	$252
Security/Monitoring (52) * **	$0	0.00%	$0	$0	0.00%	$0
Data Processing Svcs (53)* **	$0	0.00%	$0	$0	0.00%	$0

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	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$3,947,751	100.00%	$6,613	$4,228,657	100.00%	$7,083
Regular	$2,152,560	54.53%	$3,606	$2,161,626	51.12%	$3,621
Gifted & Talented	$9,214	0.23%	$15	$9,214	0.22%	$15
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$809,217	20.50%	$1,355	$809,217	19.14%	$1,355
Accelerated Education	$305,889	7.75%	$512	$577,729	13.66%	$968
Bilingual	$6,182	0.16%	$10	$6,182	0.15%	$10
Nondisc Alted-AEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Supplemental	$0	0.00%	$0	$0	0.00%	$0
T1 A Schoolwide-St Comp >=40%	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
High School Allotment	$0	0.00%	$0	$0	0.00%	$0
Prekindergarten	$571,569	14.48%	$957	$571,569	13.52%	$957
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$93,120	2.36%	$156	$93,120	2.20%	$156
CCMR	$0	0.00%	$0	$0	0.00%	$0

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Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.