2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SMITH EL (245903105)
RAYMONDVILLE ISD

Total Enrolled Membership: 442

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$2,712,844	100.00%	$6,138	$3,208,836	100.00%	$7,260
Operating-Payroll	$2,527,903	93.18%	$5,719	$2,874,794	89.59%	$6,504
Other Operating	$184,941	6.82%	$418	$334,042	10.41%	$756
Non-Operating(Equipt/Supplies)	$0	0.00%	$0	$0	0.00%	$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$2,712,844	100.00%	$6,138	$3,208,836	100.00%	$7,260
Instruction (11,95) *	$1,988,062	73.28%	$4,498	$2,410,115	75.11%	$5,453
Instructional Res/Media (12) *	$66,202	2.44%	$150	$66,202	2.06%	$150
Curriculum/Staff Develop (13) *	$34,464	1.27%	$78	$39,678	1.24%	$90
Instructional Leadership (21) *	$41,331	1.52%	$94	$41,331	1.29%	$94
School Leadership (23) *	$250,441	9.23%	$567	$318,507	9.93%	$721
Guidance/Counseling Svcs (31) *	$77,856	2.87%	$176	$78,515	2.45%	$178
Social Work Services (32) *	$-3	0.00%	$0	$-3	0.00%	$0
Health Services (33) *	$39,824	1.47%	$90	$39,824	1.24%	$90
Food (35) **	$139,535	5.14%	$316	$139,535	4.35%	$316
Extracurricular (36) * **	$2,387	0.09%	$5	$2,387	0.07%	$5
Plant Maint/Operation (51) * **	$72,745	2.68%	$165	$72,745	2.27%	$165
Security/Monitoring (52) * **	$0	0.00%	$0	$0	0.00%	$0
Data Processing Svcs (53)* **	$0	0.00%	$0	$0	0.00%	$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$2,498,177	100.00%	$5,652	$2,901,771	100.00%	$6,565
Regular	$1,392,035	55.72%	$3,149	$1,409,440	48.57%	$3,189
Gifted & Talented	$8,339	0.33%	$19	$8,339	0.29%	$19
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$346,551	13.87%	$784	$346,551	11.94%	$784
Accelerated Education	$311,722	12.48%	$705	$697,911	24.05%	$1,579
Bilingual	$2,982	0.12%	$7	$2,982	0.10%	$7
Nondisc Alted-AEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Supplemental	$0	0.00%	$0	$0	0.00%	$0
T1 A Schoolwide-St Comp >=40%	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
High School Allotment	$0	0.00%	$0	$0	0.00%	$0
Prekindergarten	$436,548	17.47%	$988	$436,548	15.04%	$988
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0

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Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.