2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR MYRA GREEN MIDDLE (245903041)
RAYMONDVILLE ISD

Total Enrolled Membership: 451

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$3,525,516	100.00%	$7,817	$3,872,621	100.00%	$8,587
Operating-Payroll	$3,290,172	93.32%	$7,295	$3,543,102	91.49%	$7,856
Other Operating	$235,344	6.68%	$522	$329,519	8.51%	$731
Non-Operating(Equipt/Supplies)	$0	0.00%	$0	$0	0.00%	$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$3,525,516	100.00%	$7,817	$3,872,621	100.00%	$8,587
Instruction (11,95) *	$2,559,900	72.61%	$5,676	$2,829,307	73.06%	$6,273
Instructional Res/Media (12) *	$3,895	0.11%	$9	$3,895	0.10%	$9
Curriculum/Staff Develop (13) *	$38,621	1.10%	$86	$38,621	1.00%	$86
Instructional Leadership (21) *	$43,959	1.25%	$97	$43,959	1.14%	$97
School Leadership (23) *	$246,291	6.99%	$546	$322,671	8.33%	$715
Guidance/Counseling Svcs (31) *	$79,676	2.26%	$177	$80,994	2.09%	$180
Social Work Services (32) *	$43,236	1.23%	$96	$43,236	1.12%	$96
Health Services (33) *	$58,142	1.65%	$129	$58,142	1.50%	$129
Food (35) **	$141,767	4.02%	$314	$141,767	3.66%	$314
Extracurricular (36) * **	$132,108	3.75%	$293	$132,108	3.41%	$293
Plant Maint/Operation (51) * **	$177,921	5.05%	$395	$177,921	4.59%	$395
Security/Monitoring (52) * **	$0	0.00%	$0	$0	0.00%	$0
Data Processing Svcs (53)* **	$0	0.00%	$0	$0	0.00%	$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$3,073,720	100.00%	$6,815	$3,303,689	100.00%	$7,325
Regular	$2,344,815	76.29%	$5,199	$2,351,010	71.16%	$5,213
Gifted & Talented	$2,240	0.07%	$5	$2,240	0.07%	$5
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$577,691	18.79%	$1,281	$577,691	17.49%	$1,281
Accelerated Education	$146,343	4.76%	$324	$370,117	11.20%	$821
Bilingual	$2,631	0.09%	$6	$2,631	0.08%	$6
Nondisc Alted-AEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Supplemental	$0	0.00%	$0	$0	0.00%	$0
T1 A Schoolwide-St Comp >=40%	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
High School Allotment	$0	0.00%	$0	$0	0.00%	$0
Prekindergarten	$0	0.00%	$0	$0	0.00%	$0
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0

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Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.