2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR RAYMONDVILLE H S (245903001)
RAYMONDVILLE ISD

Total Enrolled Membership: 549

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$5,648,043	100.00%	$10,288	$6,309,194	100.00%	$11,492
Operating-Payroll	$4,879,500	86.39%	$8,888	$5,158,201	81.76%	$9,396
Other Operating	$710,002	12.57%	$1,293	$925,428	14.67%	$1,686
Non-Operating(Equipt/Supplies)	$58,541	1.04%	$107	$225,565	3.58%	$411
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$5,589,502	100.00%	$10,181	$6,083,629	100.00%	$11,081
Instruction (11,95) *	$3,594,015	64.30%	$6,546	$4,006,329	65.85%	$7,298
Instructional Res/Media (12) *	$4,403	0.08%	$8	$4,403	0.07%	$8
Curriculum/Staff Develop (13) *	$53,257	0.95%	$97	$55,217	0.91%	$101
Instructional Leadership (21) *	$58,335	1.04%	$106	$58,335	0.96%	$106
School Leadership (23) *	$359,308	6.43%	$654	$437,184	7.19%	$796
Guidance/Counseling Svcs (31) *	$179,527	3.21%	$327	$181,504	2.98%	$331
Social Work Services (32) *	$36,311	0.65%	$66	$36,311	0.60%	$66
Health Services (33) *	$93,092	1.67%	$170	$93,092	1.53%	$170
Food (35) **	$205,051	3.67%	$373	$205,051	3.37%	$373
Extracurricular (36) * **	$712,699	12.75%	$1,298	$712,699	11.72%	$1,298
Plant Maint/Operation (51) * **	$293,504	5.25%	$535	$293,504	4.82%	$535
Security/Monitoring (52) * **	$0	0.00%	$0	$0	0.00%	$0
Data Processing Svcs (53)* **	$0	0.00%	$0	$0	0.00%	$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$4,378,248	100.00%	$7,975	$4,791,524	100.00%	$8,728
Regular	$2,825,182	64.53%	$5,146	$2,826,820	59.00%	$5,149
Gifted & Talented	$1,000	0.02%	$2	$1,000	0.02%	$2
Career & Technical	$773,396	17.66%	$1,409	$826,454	17.25%	$1,505
Students with Disabilities	$543,327	12.41%	$990	$543,327	11.34%	$990
Accelerated Education	$153,822	3.51%	$280	$512,402	10.69%	$933
Bilingual	$3,718	0.08%	$7	$3,718	0.08%	$7
Nondisc Alted-AEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Supplemental	$54,863	1.25%	$100	$54,863	1.15%	$100
T1 A Schoolwide-St Comp >=40%	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
High School Allotment	$22,940	0.52%	$42	$22,940	0.48%	$42
Prekindergarten	$0	0.00%	$0	$0	0.00%	$0
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0

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Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.