2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR RAYMONDVILLE OPTIONS ACADEMIC ACAD (245903004)
RAYMONDVILLE ISD

Total Enrolled Membership: 40

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$611,126	100.00%	$15,278	$662,567	100.00%	$16,564
Operating-Payroll	$576,396	94.32%	$14,410	$604,397	91.22%	$15,110
Other Operating	$34,730	5.68%	$868	$58,170	8.78%	$1,454
Non-Operating(Equipt/Supplies)	$0	0.00%	$0	$0	0.00%	$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$611,126	100.00%	$15,278	$662,567	100.00%	$16,564
Instruction (11,95) *	$396,988	64.96%	$9,925	$446,305	67.36%	$11,158
Instructional Res/Media (12) *	$0	0.00%	$0	$0	0.00%	$0
Curriculum/Staff Develop (13) *	$5,866	0.96%	$147	$5,866	0.89%	$147
Instructional Leadership (21) *	$7,109	1.16%	$178	$7,109	1.07%	$178
School Leadership (23) *	$105,249	17.22%	$2,631	$106,714	16.11%	$2,668
Guidance/Counseling Svcs (31) *	$95,764	15.67%	$2,394	$96,423	14.55%	$2,411
Social Work Services (32) *	$-3	0.00%	$0	$-3	0.00%	$0
Health Services (33) *	$153	0.03%	$4	$153	0.02%	$4
Food (35) **	$0	0.00%	$0	$0	0.00%	$0
Extracurricular (36) * **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) * **	$0	0.00%	$0	$0	0.00%	$0
Security/Monitoring (52) * **	$0	0.00%	$0	$0	0.00%	$0
Data Processing Svcs (53)* **	$0	0.00%	$0	$0	0.00%	$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$611,126	100.00%	$15,278	$653,729	100.00%	$16,343
Regular	$175,599	28.73%	$4,390	$178,959	27.38%	$4,474
Gifted & Talented	$0	0.00%	$0	$0	0.00%	$0
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$2,421	0.40%	$61	$2,421	0.37%	$61
Accelerated Education	$433,005	70.85%	$10,825	$472,248	72.24%	$11,806
Bilingual	$101	0.02%	$3	$101	0.02%	$3
Nondisc Alted-AEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Basic Serv	$0	0.00%	$0	$0	0.00%	$0
Disc Alted-DAEP Supplemental	$0	0.00%	$0	$0	0.00%	$0
T1 A Schoolwide-St Comp >=40%	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
High School Allotment	$0	0.00%	$0	$0	0.00%	$0
Prekindergarten	$0	0.00%	$0	$0	0.00%	$0
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0

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Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.