

Raymondville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012 - 13	2013 - 2014 School Fiscal Year															
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011		
Electricity:																Electricity:	
Kilo Hours	7,725,260	812,828	848,107	454,672	582,615	510,473	521,004	518,744	515,644	611,593	682,321	682,321	673,247	7,413,569	-4.03%	Kilo Hours	
Cost \$	893,847	89,963	88,794	50,014	60,994	53,445	54,695	55,490	55,159	64,032	71,437	71,437	70,487	785,946	-12.07%	Cost	
Unit cost \$	0.115704	0.110679	0.104697	0.109999	0.104690	0.104698	0.104980	0.106971	0.106971	0.104697	0.104697	0.104697	0.104697	0.106039		Unit cost	
Natural Gas:																Natural Gas:	
MCF	2,536	284	265	330	330	305	573	573	573	227	161	126	126	3,874	52.75%	MCF	
Cost \$	3,041	300	288	338	328	357	511	214	214	245	219	192	192	3,398	11.73%	Cost	
Unit cost \$	1.199132	1.054051	1.084542	1.022752	0.995115	1.168672	0.892451	0.373464	0.373473	1.080587	1.359899	1.523924	1.523810	1.037728		Unit cost	
Water:																Water:	
Gallons	114,088,100	391,000	731,400	650,400	710,100	401,500	478,700	507,100	539,100	520,700	971,600	553,500	1,541,100	7,996,200	-92.99%	Gallons	
Cost \$	88,863	5,071	8,008	5,447	6,056	4,624	4,943	5,598	7,430	6,471	8,304	6,708	9,482	78,141	-12.07%	Cost	
Unit cost \$	0.000779	0.012969	0.010948	0.008375	0.008528	0.011516	0.010325	0.011039	0.013782	0.012428	0.008547	0.012120	0.006153	0.010561		Unit cost	
Aggregate																Aggregate	
Cost: \$	985,751	95,334	97,089	55,798	67,378	58,426	60,149	61,302	62,803	70,749	79,960	78,337	80,161	867,485		Cost:	