

Raymondville ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2015

	2013 - 14	2014 - 2015 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-2014		
Electricity:	Total Usage																
Kilo Hours	for Year																
		7,413,569	663,842	726,026	489,847	560,224	507,068	507,178	493,960	589,637	639,924	683,743	0	5,861,449	-20.94%		
\$		785,946	63,744	74,962	49,936	58,534	55,139	55,131	54,313	57,082	64,327	66,545	0	599,713	-23.70%		
Unit cost	\$	0.106015	0.096023	0.103250	0.101942	0.104484	0.108741	0.108701	0.109953	0.096809	0.100523	0.097325	1.000000	1.000000	0.252313		Unit cost
Natural Gas:																	
MCF		3,874	450	484	526	512	678	642	304	665	262	180	0	4,703	21.39%		Natural Gas:
Cost	\$	3,398	459	475	547	505	611	558	301	556	271	211	0	4,495	32.27%		MCF
Unit cost	\$	0.877130	1.020052	0.982656	1.039058	0.985520	0.902339	0.868810	0.991267	0.835782	1.036516	1.172191	1.000000	1.000000	0.986183		Unit cost
Water:																	
Gallons		7,996,200	1,541,100	712,600	727,400	583,460	556,800	872,700	515,400	597,000	386,000	758,700	0	7,251,160	-9.32%		Water:
Cost	\$	529,947	9,482	4,806	5,009	4,464	4,322	6,002	3,708	4,207	5,526	4,819	0	52,346	-90.12%		Gallons
Unit cost	\$	0.066275	0.006153	0.006744	0.006887	0.007651	0.007763	0.006877	0.007195	0.007047	0.014316	0.006351	1.000000	1.000000	0.173082		Unit cost
Aggregate																	
Cost:	\$	1,319,291	73,685	80,244	55,492	63,503	60,073	61,690	58,322	61,846	70,124	71,575	0	656,554			Aggregate
																	Cost: