

Raymondville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2013

	2011 - 12 Fiscal Year				2012 - 2013 School Fiscal Year															
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011					
Electricity: Kilo Hours	8,370,067	769,457	720,838	596,229	527,594	504,268	468,862	568,760	584,266	786,716	705,777	786,716	705,777	7,725,260	-7.70%	Electricity: Kilo Hours				
\$	909,758	86,557	82,337	70,710	62,724	63,445	59,094	68,003	70,930	87,465	77,558	87,465	77,558	893,847	-1.75%	Kilo Hours Cost				
Unit cost	\$ 0.108692	0.112491	0.114223	0.118596	0.118888	0.125816	0.126037	0.119564	0.121400	0.111177	0.109890	0.111177	0.109890	0.116596		Unit cost				
Natural Gas: MCF																Natural Gas: MCF				
Cost	\$ 2,228	70	251	277	245	275	243	224	224	205	207	168	145	2,536	13.82%	Cost				
Unit cost	\$ 2,259	297	237	278	273	287	262	249	236	251	268	208	195	3,041	34.61%	Unit cost				
Water: Gallons	12,265,400	1,212,600	2,022,000	1,439,400	1,022,300	1,315,100	1,245,500	1,421,400	1,218,000	1,135,200	1,014,400	1,057,500	1,627,100	15,730,500	28.25%	Water: Gallons				
Cost	\$ 81,084	7,279	11,341	7,919	6,155	7,722	7,414	7,622	6,913	6,468	5,652	5,747	8,630	88,863	9.59%	Cost				
Unit cost	\$ 0.006611	0.006002	0.005609	0.005502	0.006021	0.005872	0.005953	0.005363	0.005676	0.005698	0.005572	0.005435	0.005304	0.005667		Unit cost				
Aggregate Cost:	\$ 993,101	94,133	93,915	78,907	69,153	71,454	66,770	75,875	78,078	94,184	83,478	93,421	86,383	985,751		Aggregate Cost:				