

Raymondville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010 - 11 Fiscal Year			2011 - 2012 School Fiscal Year															
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011				
Electricity: Kilo Hours	8,924,716	902,867	926,667	648,969	574,533	592,853	517,873	554,958	679,753	749,690	806,144	658,858	756,902	8,370,067	-6.21%	Kilo Hours			
\$	965,626	95,299	97,062	73,295	65,221	66,539	60,303	64,680	77,695	83,902	89,824	53,547	82,391	909,758	-5.79%	Cost			
Unit cost	\$ 0.108197	0.105552	0.104743	0.112940	0.113520	0.112235	0.116444	0.116550	0.114298	0.111915	0.111425	0.081273	0.108853	0.109146		Unit cost			
Natural Gas: MCF																Natural Gas: MCF			
Cost	\$ 1,660	153	146	201	208	229	235	177	196	74	70	355	185	2,228	34.24%	Cost			
Unit cost	\$ 1,953	181	175	209	210	220	209	167	175	115	112	297	189	2,259	15.67%	Unit cost			
Water: Gallons	12,555,600	1,178,228	1,197,192	1,040,746	1,011,154	0,960,699	0,889,031	0,948,524	0,889,947	1,554,606	1,613,395	0,836,423	1,023,115	1,095,255		Water: Gallons			
Cost	\$ 74,303	6,421	7,884	6,390	5,908	6,806	4,428	6,131	8,897	7,954	6,767	6,027	7,471	81,084	-2.31%	Cost			
Unit cost	\$ 0.005918	0.055024	0.006290	0.006153	0.005598	0.006644	0.009696	0.013426	0.005349	0.005307	0.005236	0.005807	0.005448	0.010831		Unit cost			
Aggregate Cost:	\$ 1,041,882	101,901	105,121	79,894	71,339	73,564	64,940	70,979	86,767	91,971	96,704	59,871	90,051	993,101		Aggregate Cost:			