

Raymondville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009 - 10 Fiscal Year	2010 - 2011 School Fiscal Year												Totals	(+/-) change from 2009-2010	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																Electricity:
Kilo Hours	6,234,449	931,542	835,518	734,292	639,411	608,828	558,006	581,429	746,221	878,636	857,172	682,421	871,240	8,924,716	143.15%	Kilo Hours
Cost \$	931,266	97,091	88,758	80,243	69,723	67,271	65,564	65,769	80,934	92,425	90,300	77,806	89,742	965,626	103.69%	Cost
Unit cost \$	0.149374	0.104227	0.106231	0.109280	0.109042	0.110493	0.117497	0.113115	0.108458	0.105191	0.105346	0.114015	0.103005	0.108825		Unit cost
Natural Gas:																Natural Gas:
MCF	2,748	190	200	194	223	218	164	94	109	80	46	47	95	1,660	60.40%	MCF
Cost \$	3,695	195	202	190	237	177	186	143	153	140	106	107	116	1,953	52.85%	Cost
Unit cost \$	1.344546	1.025451	1.013196	0.980028	1.066241	0.809591	1.133795	1.524024	1.402605	1.750000	2.304348	2.276596	1.221053	1.375577		Unit cost
Water:																Water:
Gallons	12,428,800	1,202,000	688,000	712,400	710,000	1,194,000	1,020,300	1,286,300	1,506,900	1,498,600	961,600	1,081,300	694,200	12,555,600	101.02%	Gallons
Cost \$	66,692	6,806	4,428	5,051	4,597	6,480	6,489	7,390	8,185	8,042	6,629	5,967	4,239	74,303	111.41%	Cost
Unit cost \$	0.005366	0.005662	0.006436	0.007090	0.006475	0.005427	0.006360	0.005745	0.005432	0.005366	0.006894	0.005518	0.006106	0.006043		Unit cost
Aggregate Cost: \$	1,001,653	104,093	93,388	85,485	74,557	73,928	72,239	73,301	89,272	100,607	97,035	83,880	94,097	1,041,881		Aggregate Cost: