Hopi Site Council Leadership Team

AGENDA

Date – May 10, 2024

23/24 Site Council Board Members: Plenkovich (Principal), Leivian (Classified), Horton (K/1), Comerford (2/3), Shein (4/5), Derkach (Specials), Amanda Merritt (PTA President), Laurie Davis (PTA President-Elect), Andrew Seidenberg (Parent #1), Shelly Levi (Parent #2), Beverly Harvey (Community)

Absent:

Hopi Mission Statement

Our Hopi School Community will provide a safe, inclusive environment with high expectations for all. Inspired learners are empowered to persevere and collaborate to thrive as global citizens in a diverse society.

Team Norms: Start on time, end on time • Active Listening • No side bars • Collaborate with an open mind • Think, speak and act with the best interest of students in mind • Active participation by all members of the group • Agree to disagree–disagree with the concept, idea or practice, not the person • Maintain a healthy humor, keep conversations focused and celebrate student success

Discussion Points	Guiding Questions/Key ideas	Notes/Possible next steps
Welcome	Round-table check-in	Feedback/Questions
I- Approval of last meeting minutes	Review and approval of last meeting minutes Motion to approve	
II - Principal's Report	Teacher appreciation week – thank you! Staffing updates Open Enrollment update Campus improvements update	
III - Tax Credit Summary - UPDATE	T700 General Extracurricular $50,047.56 T701 Gifted $20,413.59 T702 Character ED $996.11 T703 After School Programs $8,050.94 T710 Field Trips $3,553.65 T760 Fine Arts $6,548.88 A026 Field Trips Non-Tax Credit $148.47 +Deposits not included above: 5/8 $1,500 to A026 Field Trips Non-Tax Credit 5/9 $680 to T710 Field Trips TBD 2nd grade trip to Crayola TBD $500 reimbursement from Hopi PTA to cover the cost of the buses for the 5th grade field trip to Main Event	

IV - Request for Funding	526-T700 or T703 After School Programs *The hourly rates used to calculate the salaries listed below are estimated, based on the current year. Hopi Site Council reserves the right to adjust the certified hourly wages for 24/25 in conjunction with any increases/decreases announced by the district. NTE $6,300 for 5th Grade Math Club 2 hours per day x 3 days per week x 30 weeks x $35* per hour NTE $1,890 for Math Olympiads Club 2 hours per day x 1 day per week x 24 weeks x $35* per hour NTE $200 – Standard Enrollment Fee for the Math Olympiads Program for 2024-2025 NTE $810 for Jump Rope Club 1 hour per day x 1 day per week x 27 weeks x $30* per hour NTE $1,050 for 4th & 5th Grade AM Sports Club 1 hour per day x 1 day per week x 35 weeks x $30* per hour NTE $1,080 for 3rd Grade AM Sports Club 1 hour per day x 1 day per week x 36 weeks x $30* per hour AIT Impact Recess Program 180 days from 8/5/24 to 5/22/25 NTE $35,999 for 3 coaches @ $25 per hour NTE $25,919 for 2 coaches @ $27 per hour NTE $15,840 for 1 coach @ $33 per hour	
V – Announcements/ Open Discussion		
VI - Future Discussion Items	Motion to Adjourn	
VII – Next Meeting Date	August - TBA	