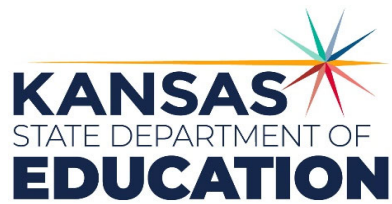


Budget at a Glance

512 - Shawnee Mission Pub Sch

2024-2025



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$210,349,336	54%	\$223,916,667	54%	6%	\$234,447,445	49%	5%
Student Support Services	\$21,406,524	5%	\$22,883,200	6%	7%	\$26,700,652	6%	17%
Instructional Support Services	\$14,139,955	4%	\$14,315,963	3%	1%	\$16,138,423	3%	13%
Administration & Support	\$35,484,546	9%	\$33,598,942	8%	-5%	\$37,768,413	8%	12%
Operations & Maintenance	\$29,526,646	8%	\$38,724,065	9%	31%	\$45,547,241	9%	18%
Transportation	\$15,637,061	4%	\$15,458,735	4%	-1%	\$17,587,975	4%	14%
Food Services	\$12,629,596	3%	\$14,064,863	3%	11%	\$16,768,467	3%	19%
Capital Improvements	\$12,397,402	3%	\$4,231,439	1%	-66%	\$34,821,562	7%	723%
Debt Services	\$41,278,133	11%	\$47,819,158	12%	16%	\$44,784,032	9%	-6%
Other Costs	\$0	0%	\$0	0%	0%	\$5,748,284	1%	0%
Total Expenditures¹	392,849,199	100%	\$415,013,032	100%	6%	\$480,312,494	100%	16%
Amount per Pupil	\$15,073		\$16,009		6%	\$18,615		16%
Current Expenditures²	\$317,377,244	100%	\$336,330,401	100%	6%	\$375,641,483	100%	12%
Amount per Pupil	\$12,177		\$12,974		7%	\$14,558		12%

Percent of Expenditures for Instruction³

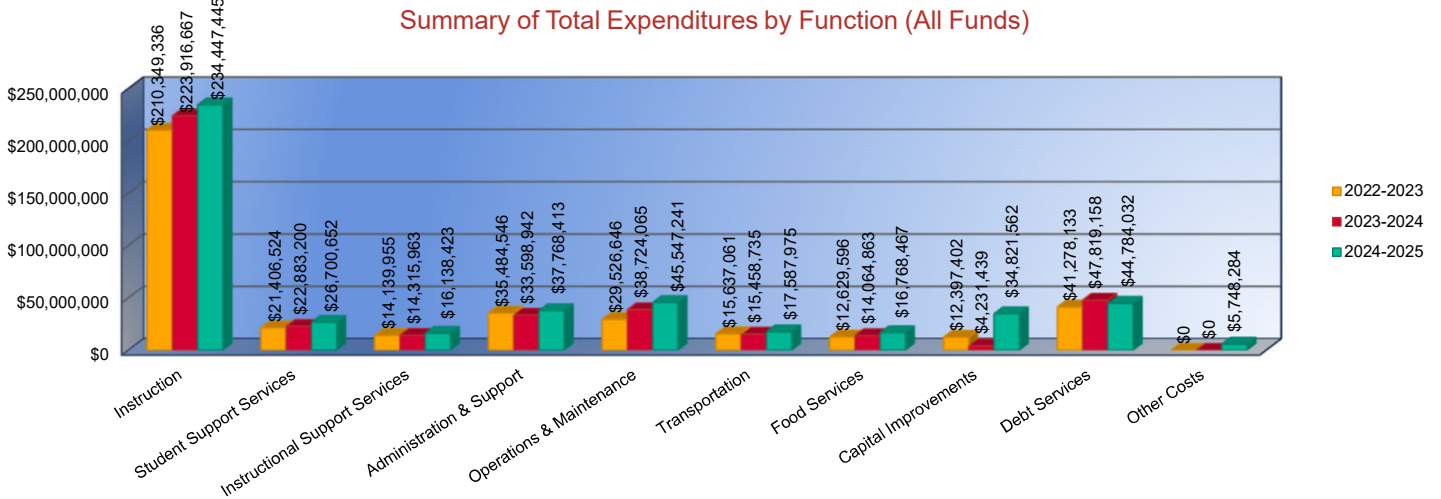
	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$201,338,571	51%	\$214,493,001	52%	1%	\$229,861,345	48%	-4%
Current Expenditures	\$201,338,571	63%	\$214,493,001	64%	1%	\$229,861,345	61%	-3%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

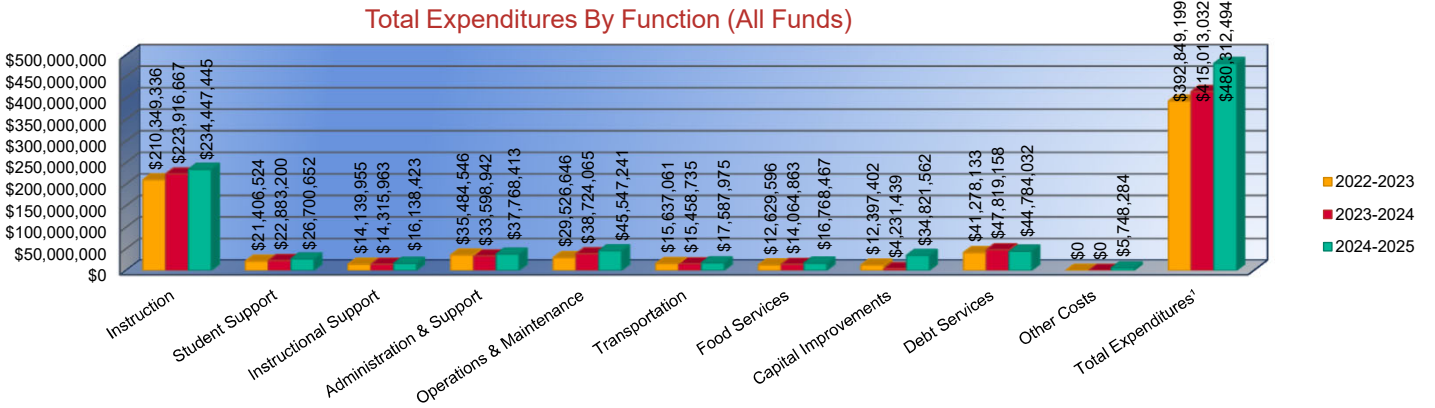
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$210,349,336	\$223,916,667	\$234,447,445
Student Support	\$21,406,524	\$22,883,200	\$26,700,652
Instructional Support	\$14,139,955	\$14,315,963	\$16,138,423
Administration & Support	\$35,484,546	\$33,598,942	\$37,768,413
Operations & Maintenance	\$29,526,646	\$38,724,065	\$45,547,241
Transportation	\$15,637,061	\$15,458,735	\$17,587,975
Food Services	\$12,629,596	\$14,064,863	\$16,768,467
Capital Improvements	\$12,397,402	\$4,231,439	\$34,821,562
Debt Services	\$41,278,133	\$47,819,158	\$44,784,032
Other Costs	\$0	\$0	\$5,748,284
Total Expenditures ^	\$392,849,199	\$415,013,032	\$480,312,494

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

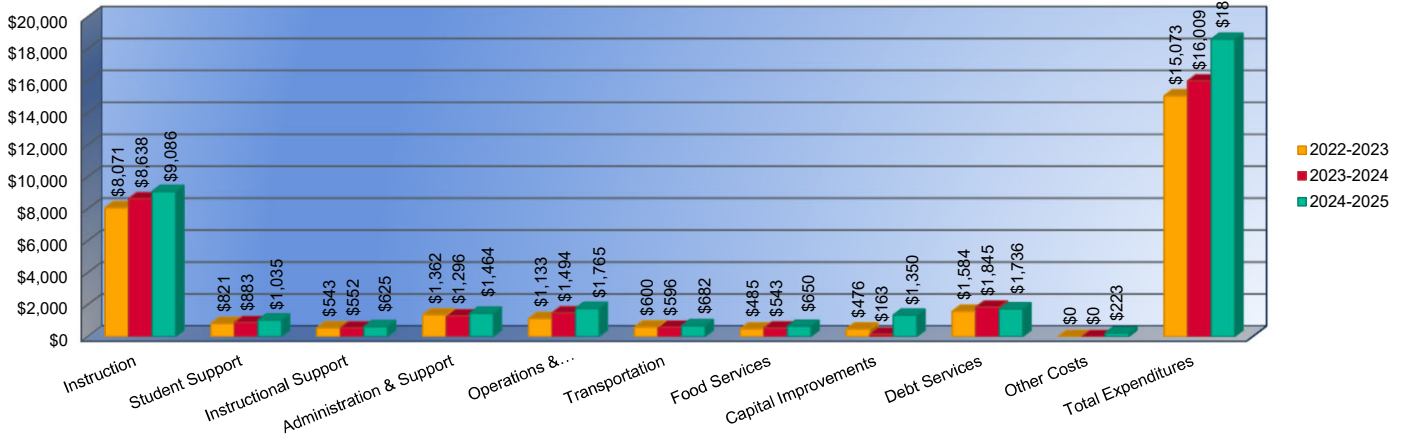


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$8,071	\$8,638	\$9,086
Student Support	\$821	\$883	\$1,035
Instructional Support	\$543	\$552	\$625
Administration & Support	\$1,362	\$1,296	\$1,464
Operations & Maintenance	\$1,133	\$1,494	\$1,765
Transportation	\$600	\$596	\$682
Food Services	\$485	\$543	\$650
Capital Improvements	\$476	\$163	\$1,350
Debt Services	\$1,584	\$1,845	\$1,736
Other Costs	\$0	\$0	\$223
Total Expenditures ^	\$15,073	\$16,009	\$18,615
Enrollment (FTE),	26,062.7	25,923.1	25,802.3

1. Funds included: (00) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

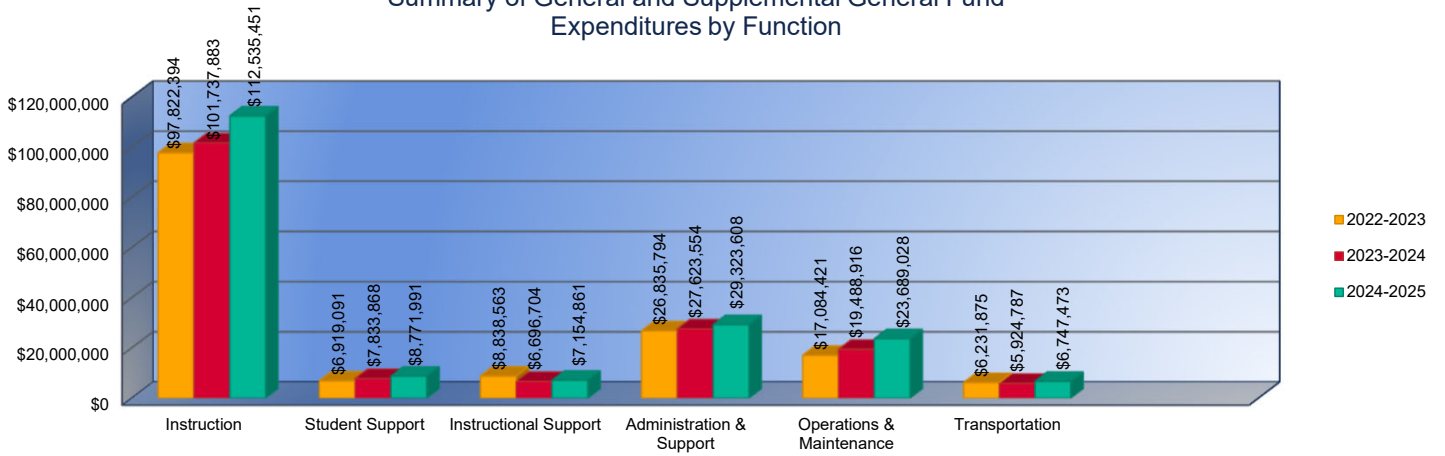


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$97,822,394	60%	\$101,737,883	60%	4%	\$112,535,451	60%	11%
Student Support	\$6,919,091	4%	\$7,833,868	5%	13%	\$8,771,991	5%	12%
Instructional Support	\$8,838,563	5%	\$6,696,704	4%	-24%	\$7,154,861	4%	7%
Administration & Support	\$26,835,794	16%	\$27,623,554	16%	3%	\$29,323,608	16%	6%
Operations & Maintenance	\$17,084,421	10%	\$19,488,916	12%	14%	\$23,689,028	13%	22%
Transportation	\$6,231,875	4%	\$5,924,787	3%	-5%	\$6,747,473	4%	14%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$163,732,138	100%	\$169,305,712	100%	3%	\$188,222,412	100%	11%
Amount per Pupil	\$6,282		\$6,531		4%	\$7,295		12%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2022-2023 Actual
General	\$96,754,300
Federal Funds	\$9,385,449
Supplemental General	\$1,068,094
Preschool-Aged At-Risk	\$1,304,546
At-Risk Education Fund	\$22,685,790
Bilingual Education	\$2,647,166
Virtual Education	\$13,721
Capital Outlay	\$9,010,765
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$155,219
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$279,881
Special Education	\$37,434,781
Cost of Living	\$0
Career and Postsecondary Ed.	\$6,379,293
Gifts & Grants ¹	\$889,855
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$18,812,062
Contingency Reserve	\$0
Text Book & Student Material	\$2,763,454
Activity Fund	\$764,960
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$210,349,336
Enrollment (FTE) ³	26,062.7
Amount per Pupil ²	\$8,071
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$210,349,336

	2023-2024 Actual	% Change
General	\$100,377,508	4%
Federal Funds	\$11,269,139	20%
Supplemental General	\$1,360,375	27%
Preschool-Aged At-Risk	\$1,367,497	5%
At-Risk Education Fund	\$25,395,552	12%
Bilingual Education	\$3,115,900	18%
Virtual Education	\$14,592	6%
Capital Outlay	\$9,423,666	5%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$182,260	17%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$247,545	-12%
Special Education	\$39,830,032	6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$6,504,287	2%
Gifts & Grants ¹	\$1,209,184	36%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$19,133,872	2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$3,643,258	32%
Activity Fund	\$842,000	10%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$223,916,667	6%
Enrollment (FTE) ³	25,923.1	-1%
Amount per Pupil ²	\$8,638	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$223,916,667	6%

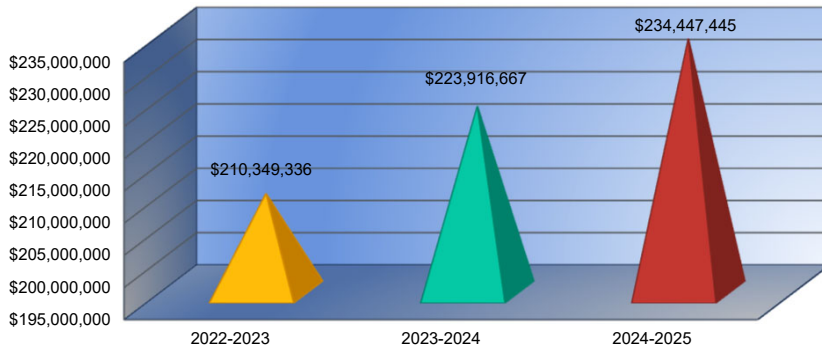
	2024-2025 Budget	% Change
General	\$107,955,074	8%
Federal Funds	\$7,166,495	-36%
Supplemental General	\$4,580,377	237%
Preschool-Aged At-Risk	\$1,657,657	21%
At-Risk Education Fund	\$27,272,605	7%
Bilingual Education	\$3,878,832	24%
Virtual Education	\$14,840	2%
Capital Outlay	\$4,586,100	-51%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$226,075	24%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$475,850	92%
Special Education	\$47,007,655	18%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$6,996,670	8%
Gifts & Grants ¹	\$991,182	-18%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$21,638,033	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$234,447,445	5%
Enrollment (FTE) ³	25,802.3	0%
Amount per Pupil ²	\$9,086	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$234,447,445	5%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual, excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$227,883,563	\$0	\$227,883,563	\$0			\$0	\$0
Supplemental General	\$76,084,620	\$5,043,949	\$0			\$0	\$71,040,671	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$1,696,196	\$0		\$248,790		\$0	\$1,447,406	\$0
Adult Supplemental Education	\$35,390	\$35,390				\$0	\$0	\$0
At-Risk Education Fund	\$43,305,653	\$0		\$0		\$0	\$43,305,653	\$0
Bilingual Education	\$4,027,442	\$0		\$0		\$0	\$4,027,442	\$0
Virtual Education	\$95,490	\$0				\$0	\$95,490	\$0
Capital Outlay	\$66,934,338	\$26,396,761	\$0	\$0	\$150,000	\$0	\$45,387,577	\$5,000,000
Driver Training	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Declining Enrollment	\$0	\$454,108					\$0	\$454,108
Extraordinary School Program	\$255,572	\$731,731		\$0		\$0	\$180,000	\$656,159
Food Service	\$16,840,756	\$8,575,570	\$105,066	\$8,061,479	\$250,000	\$0	\$5,404,997	\$5,556,356
Professional Development	\$231,243	\$0	\$20,000	\$0	\$0	\$211,243	\$0	\$0
Parent Education Program	\$803,808	\$0	\$449,944	\$0	\$0	\$353,864	\$0	\$0
Summer School	\$584,515	\$485,100		\$0		\$0	\$320,000	\$220,585
Special Education	\$66,843,409	\$41,559,701	\$0	\$8,620,574	\$2,000,000	\$54,802,454	\$2,831,521	\$42,970,841
Career and Postsecondary Education	\$7,555,376	\$0	\$0	\$181,657	\$0	\$7,373,719	\$0	\$0
Special Liability Expense Fund	\$1,379,349	\$2,727,426				\$0	\$0	\$863,042
Special Reserve Fund		\$3,114,149						
Gifts and Grants	\$1,570,098	\$1,570,098	\$0	\$0				\$0
Textbook & Student Materials Revolving		\$12,433,952						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$31,371,476	\$0	\$31,371,476					
Contingency Reserve		\$5,638,052						
Activity Funds		\$375,247						
Bond and Interest #1	\$37,736,673	\$37,142,720	\$0	\$0	\$400,000		\$41,827,880	\$41,633,927
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$980,000	\$1,025,489					\$848,892	\$894,381
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$9,843,298	-\$1,527,780		\$11,371,078				\$0
Cost of Living	\$15,872,428	\$599,404				\$15,872,428	\$15,273,024	
SUBTOTAL	\$611,930,693	\$146,381,067	\$259,830,049	\$28,483,578	\$2,800,000	\$127,489,699	\$183,977,604	\$99,597,476
Less Transfers	\$127,489,699							
TOTAL Budget Expenditures	\$484,440,994							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	220,765,917	235,377,624	259,830,049
Federal Revenues	29,268,435	28,470,296	28,483,578
Local Revenues ¹	169,562,858	192,882,079	186,777,604
Total Revenues	419,597,210	456,729,999	475,091,231
Revenues Per Pupil	16,100	17,619	18,413

1. Excludes "Transfers" to avoid duplication of revenue.

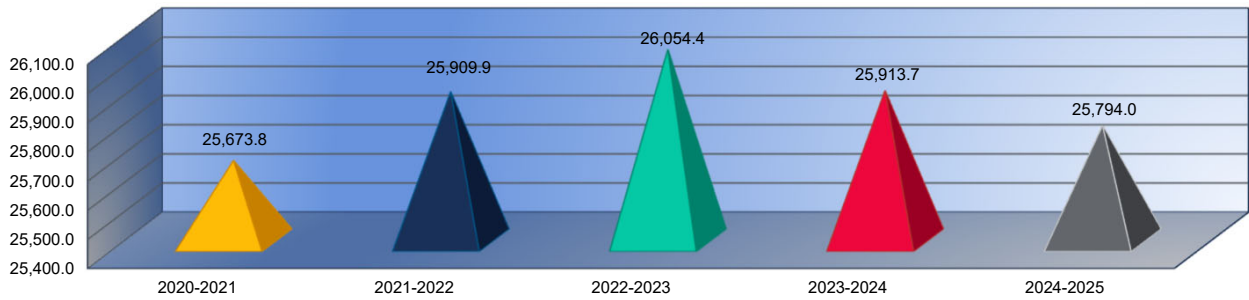
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

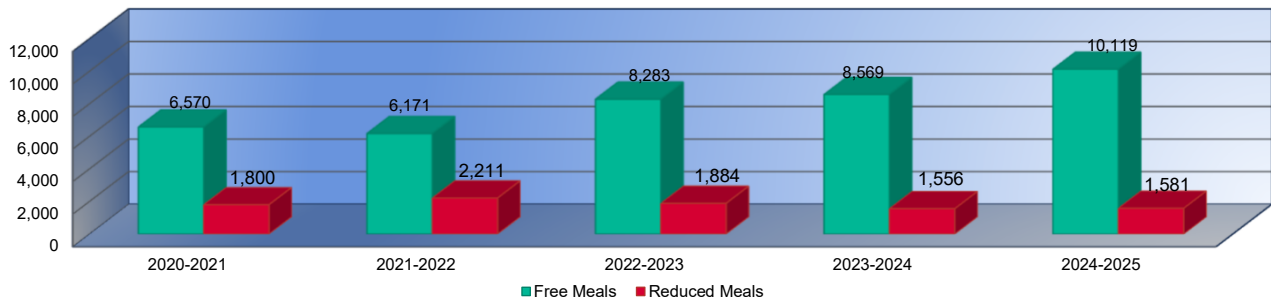
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	25,673.8	25,909.9	1%	26,054.4	1%	25,913.7	-1%	25,794.0	0%
Free Meal Student Headcount	6,570	6,171	-6%	8,283	34%	8,569	3%	10,119	18%
Reduced Meal Student Headcount	1,800	2,211	23%	1,884	-15%	1,556	-17%	1,581	2%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



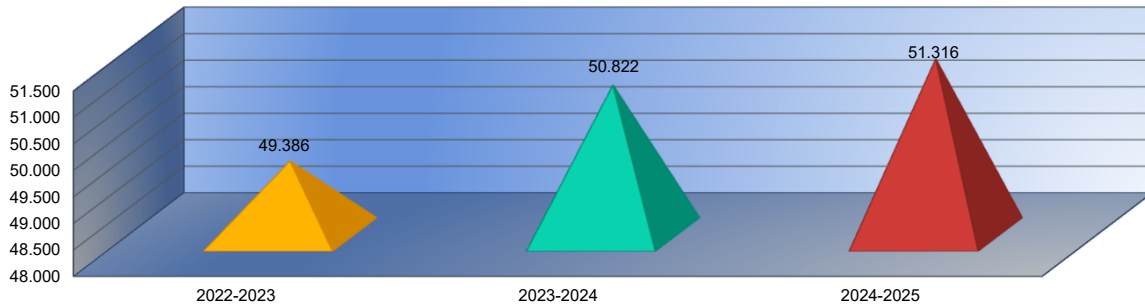
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	11.932
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	1.618
Special Liability	0.224
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.453
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.159
Temporary Note	0.000
TOTAL USD	49.386
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Actual
General	20.000
Supplemental General	12.730
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.341
Special Liability	0.150
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.442
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.159
Temporary Note	0.000
TOTAL USD	50.822
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Budget
General	20.000
Supplemental General	13.070
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.512
Special Liability	0.150
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.434
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.150
Temporary Note	0.000
TOTAL USD	51.316
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



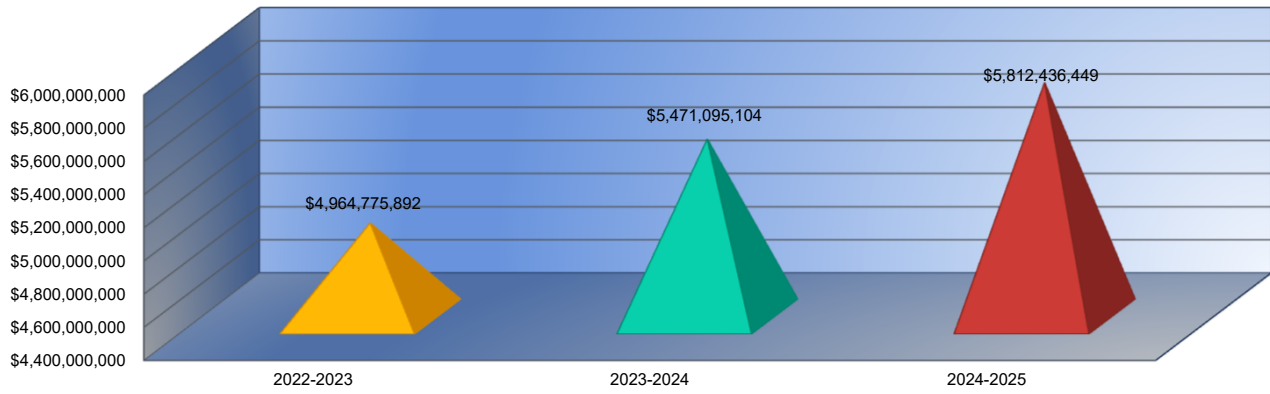
Other Information

	2022-2023 Actual
Assessed Valuation	\$4,964,775,892
Total USD Debt	\$415,061,508

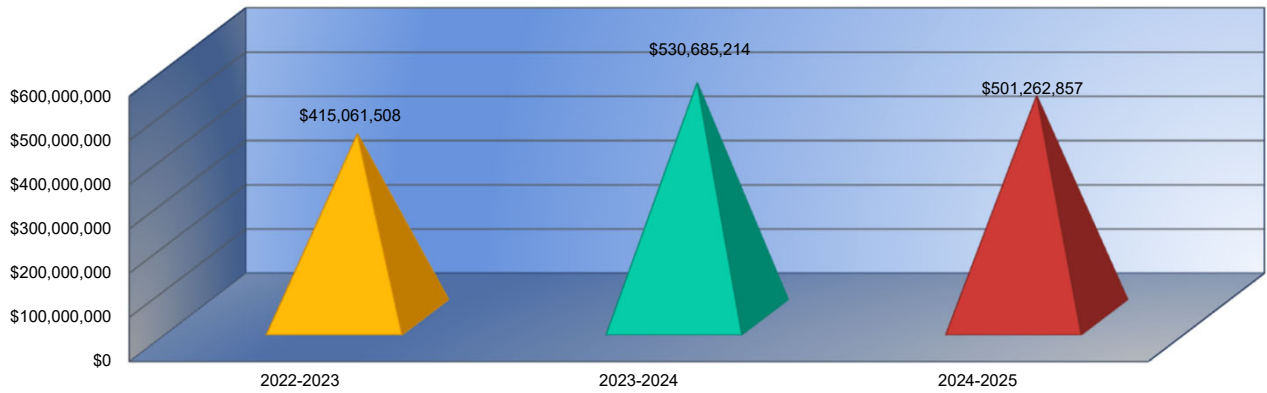
	2023-2024 Actual
	\$5,471,095,104
	\$530,685,214

	2024-2025 Budget
	\$5,812,436,449
	\$501,262,857

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	128.5	\$16,351,138	\$127,246	130.1	\$17,407,374	\$133,800	135.5	\$18,426,790	\$135,991
Teachers (Full Time)	1,815.7	\$137,879,906	\$75,938	1,815.4	\$143,777,489	\$79,199	1,899.3	\$161,105,917	\$84,824
Other Licensed Personnel	316.4	\$24,620,392	\$77,814	330.1	\$26,690,293	\$80,855	349.5	\$30,144,618	\$86,251
Classified Personnel	1,033.0	\$43,709,507	\$42,313	1,052.9	\$48,015,818	\$45,603	1,236.8	\$61,975,165	\$50,109
Substitutes/Temporary Help		\$7,164,316			\$7,774,544			\$7,492,288	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: ** Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

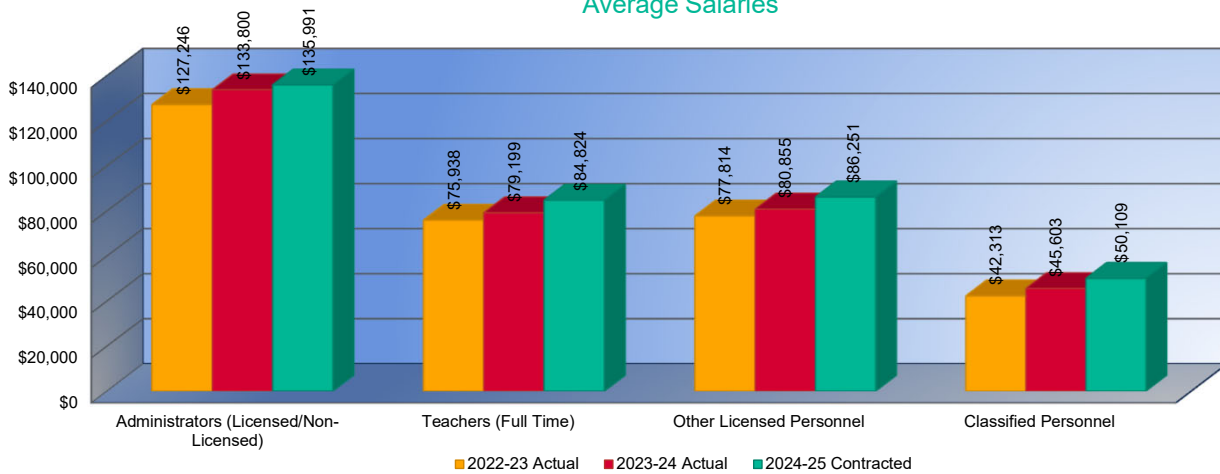
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic