

# MARLBOROUGH BOARD OF EDUCATION

Regular Business Meeting

Thursday, August 22, 2024

Elmer Thienes-Mary Hall Elementary School –Library

6:00 p.m.

The Marlborough Board of Education is holding its meeting in a hybrid format to allow for greater community awareness and participation. Hybrid meetings and proceedings will be recorded and posted on the District website within seven days of the meeting. The public is welcome to attend Board of Education meetings in-person, but also can view the Board meeting live via Google Meet Link: <https://meet.google.com/hyb-ecpm-hdh?hs=122&authuser=1>

Persons requiring interpreters or related services are advised to call 860-295-6236 at least three (3) business days before the meeting.

Copies of the agenda enclosures are available for examination in the Superintendent's Office at 25 School Drive, Marlborough, CT during business hours: 8:00 a.m. to 4:00 p.m., Monday through Friday and are posted on the district website: <https://www.marlbrough.k12.ct.us>

## NOTE TO BOARD MEMBERS:

Attendance - If you are unable to attend this meeting either in-person or remotely please call the Superintendent's Office at 860-295-6236 at least 24 hours prior to the meeting. If you plan to attend remotely, please notify the Superintendent's office 24 hours in advance of the meeting.

In a partnership of family, school and community, our mission is to educate, challenge and inspire each individual to excel and become a contributing member of society.

## AGENDA

- |                                |         |
|--------------------------------|---------|
| 1. Call to Order and Roll Call | 6:00/05 |
| 2. Pledge of Allegiance        |         |
| 3. Celebrations                | 6:05/05 |
| 4. Public Comment              | 6:10/05 |

Members of the Marlborough community are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. All speakers must identify themselves by name and address and limit comments to 3 minutes. The Board will not engage in dialogue with the public. Written comments to be read-aloud by the Chair can be emailed to [boe@marlbrough.k12.ct.us](mailto:boe@marlbrough.k12.ct.us) no later than 24 hours before the meeting. Those who wish to provide comment by remote means: Raise your hand using the raise hand icon at the bottom of the Google Meet screen; once called upon, unmute yourself to speak. Please mute yourself after speaking

5. Additions to the Agenda

6:15/05

Additional business may be considered at a regular meeting upon a 2/3 vote of those members of the board present and voting, per state statute.

6. Consent Agenda

6:20/05

Consent agenda items are considered to be routine in nature, which the Board may not need to discuss individually and may be voted on as a group. Any board member who wishes to discuss a particular item in this section may request the Chairperson to remove it for later discussion and a separate vote if necessary.

**MOTION:** That the Board approve the following Consent Agenda items:

- 6.1 Minutes of 6/11/24 Special Meeting (Encl. 6.1A), 6/13/24 Special Meeting (Encl. 6.1B), and 6/13/24 Regular Business meeting (Encl. 6.1C)
- 6.2 Personnel Actions – none;
- 6.3 Monthly Enrollment Report (Encl. 6.3)

7. Oral Reports

- 7.1 Advisory Groups 6:25/10
  - PTO – Paula/Kristen
  - SAC – Paula/Kristen
  - Operations, Wellness & Safety – John Mercier
  - Board of Finance Liaison – Linda Earley
  - AHM – Chip Morris
- 7.2 Subcommittees 6:35/10
  - Policy Committee
  - Personnel – Upcoming Bargaining Unit Negotiations (Teachers & Administrators)
  - Communications – Set meeting date for September
- 7.3 Chairperson 6:45/05
- 7.4 Superintendent and Administrative Team 6:50/25
  - School Opening/Summer Work Update
    - ESY
    - Professional Development and Curriculum Work
    - Opening of School Preparations and Events
    - Free/Reduced Meal Pricing Update
    - Building Projects
  - Legislative Update
  - 2% Fund deposit from FY22
  - MES Chain of Communication (Encl. 7.4)

8. Unfinished Business

- 8.1 Discuss and Review FY 2023-24 Year-End Financial Report 7:15/15  
(Encl. 8.1A) and Financial Transfers (Encl. 8.1B)

**MOTION:** That the Board approve the FY 2023-24 financial transfers as presented.

## 9. New Business

- |     |  |         |
|-----|--|---------|
| 9.1 | Review August Financial Report (Encl. 9.1)                 | 7:30/05 |
| 9.2 | BOE Business By Month Calendar                             |         |
| 9.3 | Annual Appointment of District Medical Advisor (Encl. 9.3) |         |

## 10. Public Comment

7:35/05

Members of the Marlborough community are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. All speakers must identify themselves by name and address and limit comments to 3 minutes. The Board will not engage in dialogue with the public. Written comments to be read-aloud by the Chair can be emailed to [boe@marlborough.k12.ct.us](mailto:boe@marlborough.k12.ct.us) no later than 24 hours before the meeting. Those who wish to provide comment by remote means: Raise your hand using the raise hand icon at the bottom of the Google Meet screen; once called upon, unmute yourself to speak. Please mute yourself after speaking

## 11. Communications

- |      |                                    |         |
|------|------------------------------------|---------|
| 11.1 | Staff Vacancy Summary (Encl. 11.1) | 7:40/05 |
| 11.2 | 2024-25 Staff Listing (Encl. 11.2) |         |

## 12. Future Meetings & Topics

7:45/05

- Personnel (MEA Negotiations), Wednesday, September 4, 2024, 6:00 p.m.
- Communications Committee Meeting, TBD, September
- Policy Committee Meeting, Thursday, September 26, 2024, 5:30 p.m.
- Next Regular Business Meeting, Thursday, September 26, 2024, 6:00 p.m.
- CABE/CAPSS Convention, November 15-16, 2024

## 13. Adjournment

7:50

REMINDER: Agenda suggestions for the next business meeting are due to the Chairperson or Superintendent by 12:00 noon on Tuesday, September 17, 2024

*The Marlborough Board of Education does not discriminate in its programs, activities, and employment practices based on an individual's race, color, religion, creed, sex, sexual orientation, gender identity/expression, national origin, ancestry, disability, (including, but not limited to, intellectual disability, past or present history of mental disorder, physical disability or learning disability), genetic information, marital status, age, or status as a Veteran.*



AUG 22 2024

# MARLBOROUGH BOARD OF EDUCATION SPECIAL MEETING MINUTES

**Elmer Thienes-Mary Hall Elementary School – Library  
Tuesday, June 11, 2024 @ 7:00 PM**

**Unapproved Draft**

## **1. Call to Order & Roll Call**

Kerri Barella, Chairperson, called the meeting to order at 7:00pm

BOE Members Present: Kerri Barella, Sue Stolfi, Angela Colantonio, Linda Earley, Chip Morris, Amy Kuhrt, and Jean Wilson

## **2. Executive Session: Board Self-Evaluation**

**A. Colantonio made a motion that the Board go into executive session for the purpose of the Board Self Evaluation discussion, seconded by C. Morris. Unanimously approved. MOTION CARRIED**

Entered Executive Session: 7:00 p.m.

Exited Executive Session: 8:18 p.m.

## **3. Adjournment**

**L. Earley made a motion to exit executive session and adjourn the meeting at 8:18 p.m., seconded by A. Kuhrt. Unanimously approved. MOTION CARRIED.**

Respectfully Submitted,

Linda Earley  
Board Secretary



# MARLBOROUGH BOARD OF EDUCATION SPECIAL MEETING MINUTES

**Elmer Thienes-Mary Hall Elementary School – Library**  
**Thursday, June 13, 2024 @ 5:15 PM**

## **Unapproved Draft**

### **1. Call to Order & Roll Call**

Sue Stolfi, Vice-Chairperson, called the meeting to order at 5:18pm

BOE Members Present: Sue Stolfi, Angela Colantonio, Linda Earley, Chip Morris, and Amy Kuhrt. Kerri Barella joined remotely

### **2. Executive Session: Superintendent Evaluation**

**C. Morris made a motion that the Board go into executive session for the purpose of discussing the Superintendent's Annual Evaluation, seconded by A. Kuhrt. Unanimously approved. MOTION CARRIED**

Entered Executive Session: 5:20 p.m.

Exited Executive Session: 5:26 p.m.

**L. Earley made a motion to end the Executive Session, seconded by A. Colantonio. Unanimously approved. MOTION CARRIED**

### **3. Adjournment**

**A. Kuhrt made a motion to adjourn the meeting at 5:26 p.m., seconded by A. Colantonio. Unanimously approved. MOTION CARRIED.**

Respectfully Submitted,

Linda Earley  
Board Secretary

**MARLBOROUGH BOARD OF EDUCATION**  
**REGULAR BUSINESS MEETING MINUTES**  
**Elmer Thienes-Mary Hall Elementary School - Library**  
**Thursday, June 13, 2024 @ 6:00 p.m.**

**1. Call to Order and Roll Call by Chairperson:**

Sue Stolfi, Vice Chairperson, called the meeting to order at 6:00 pm

BOE Members Present: Sue Stolfi, Angela Colantonio, Linda Earley, Chip Morris, and Amy Kuhrt.

Kerri Barella joined remotely

Administration Present:      Dr. Holly Hageman, Superintendent  
   Dan White, Principal  
   Kim Kelley, Assistant Principal

**2. Pledge of Allegiance**

**3. Celebrations:**

Dr. Holly Hageman celebrated Dan White and Kim Kelley on their retirement as MES Administrators and presented each with a gift.

**4. Public Comments: None**

**5. Additions to the Agenda: None**

**6. Consent Agenda:**

- 6.1 Minutes of 05/23/24 Regular Business meeting;
- 6.2 Personnel Actions – none;
- 6.3 Reports – receive and file the following documents: June monthly enrollment report;

**C. Morris made a motion that the Board approve the following Consent Agenda items 6.1 – 6.3, seconded by A. Colantonio. K. Barella voted YES remotely. Unanimously approved. MOTION CARRIED.**

**7. Oral Reports**

**7.1 Advisory Groups**

PTO – Dan White recapped Spring events: Art Show, Glow Party, Teacher Appreciation Week, Fun Run, Book Fair, Ice Cream Social, Science Day and the upcoming Yard Goats Fundraiser. They also discussed: bylaws, Paula Netto scholarship and possible assemblies for next year.

SAC – None

Operations, Wellness & Safety – None

Board of Finance Liaison – Linda Earley reviewed the May 29<sup>th</sup> BOF meeting.

AHM – Chip Morris noted that the new full time therapist has started; AHM is registering participants and volunteers for their annual golf tournament to be held on July 19<sup>th</sup> at Black Ledge Country Club; Summer Programs still

**UNAPPROVED DRAFT**

have openings; AHM will fill the Here 4 You Little Libraries; 2 PreK graduations were hosted by AHM.

**7.2 Subcommittees:**

- Policy Committee - None
- Personnel – Dr. Hageman informed the Board that the Custodian's Contract will be up for approval tonight. The MEA Bargaining Unit has reached out to start the negotiation process.
- Communications – None

**7.3 Chairperson;**

Sue Stolfi submitted updated Board Goals

**7.4 Superintendent and Administrative Team:**

Dr. Hageman remarked on end-of-year events and how joyful the last week has been including Kindergarten Sing, PK-4 graduation, and 6<sup>th</sup> grade Promotion

Dr. Hageman also mentioned that the replacement of the second boiler is underway and is being covered by insurance.

**8. Unfinished Business: None**

**9. New Business**

**9.1 Discussion and Possible Action Re: Food Service Management Contract**

**L. Earley made a motion that the Board approves the Year Four Amendment of the agreement with Chartwells to provide food management services for the 2024-2025 school year, seconded by C. Morris. K. Barella voted YES remotely. Unanimously approved. MOTION CARRIED.**

**9.2 Approval of Revision of Authorized Signers of ED-099 Agreement for Child Nutrition Programs**

**C. Morris made a motion that the Board approve the revision of authorized signers of the ED-099 Agreement for Child Nutrition Programs and claims for reimbursement to the Superintendent and Business Manager, seconded by A. Kuhrt. K. Barella voted YES remotely. Unanimously approved. MOTION CARRIED.**

**9.3 Discussion and Possible Action Re: School Lunch Pricing:**

The Board will discuss and take possible action on adjusting the price of school lunch for 2024-25 in compliance with the equity in school lunch formula.

**A.Colantonio made a motion that the Board approve adjusting the price of school lunches from \$3.15 to \$3.25 for the 2024-25 school year, seconded by L. Earley. K. Barella voted YES remotely. Unanimously approved. MOTION CARRIED.**



**UNAPPROVED DRAFT**

- 9.4 Review June Financial Report - Dr. Hageman noted that MES is in the process of closing out the year and a final balance and transfers between object codes would be reported at the August BOE meeting.

- 9.5 Discussion and Possible Action Re: Board Approval of the Educator Evaluation and Support Plan

**A.Colantonio made a motion that the Board approve the Marlborough Public Schools Educator Evaluation and Support Plan, seconded by L. Earley. K. Barella voted YES remotely. Unanimously approved. MOTION CARRIED.**

- 9.6 Review of Confidential Document relative to Collective Bargaining with Marlborough Board of Education and the Teamsters Local 671 Custodians

**C. Morris moved to make a motion that the Board of Education enter into Executive Session to Discuss Confidential Documents relative to Collective Bargaining between the Marlborough Board of Education and the Teamsters Local 671 Custodians and to Discuss the Superintendent Evaluation and Contract Terms, seconded by L. Earley. K. Barella voted YES remotely. Unanimously approved. MOTION CARRIED.**

**Entered Executive Session: 7:02 p.m.**

**Exit Executive Session: 8:23 p.m.**

**A.Colantonio made a motion to exit executive session, seconded by C. Morris. Unanimously approved. MOTION CARRIED.**

- 9.7 Reconvene for the Discussion and Possible Action to Approve the Agreement between the Marlborough Board of Education and the Teamsters Local 671 Custodians and to approve the Superintendent's Contract.

**A.Kuhrt moved to make a motion that the Board of Education approve the negotiated agreement with the Teamsters Local 671 Custodians, seconded by L. Earley. K. Barella voted YES remotely. Unanimously approved. MOTION CARRIED.**

**A.Colantonio moved to make a motion that the Board of Education approve the Contract Terms for the Superintendent, seconded by A. Kuhrt. K. Barella voted YES remotely. Unanimously approved. MOTION CARRIED.**

**10. Public Comments: None**

**11. Communications**

- 11.1 Staff Vacancy Summary: Submitted

**UNAPPROVED DRAFT**

**12. Future Meetings & Topics**

- Next tentative policy subcommittee meeting, Thursday, August 22, 2024, 5:30 p.m.
- Next regular business meeting, Thursday, August 22, 2024, 6:00 p.m.

**13. Adjournment:**

**L. Earley made a motion to adjourn the meeting at 8:30 p.m., seconded by A. Colantonio.**

**K. Barella voted YES remotely. Unanimously approved. MOTION CARRIED.**

Respectfully submitted,

Carmela Monte  
Board Clerk

**August 12, 2024**

Grade	Enrollment Local Classrooms				Grade Total	Change	# of Rooms	Class Size Avg./Room
	AM 1	AM 2	PM 1	PM 2				
PS	7	8	9	9	33		2	7.5 / 9
K	20	20	20		60		3	20.0
1	19	19	18		56		3	18.7
2	19	18	20		57		3	19.0
3	18	18	18	18	72		4	18.0
4	19	19	19		57		3	19.0
5	17	17	17	17	68		4	17.0
6	19	19	19		57		3	19.0
					Total Change			
Total					460			
Special Education Full Time Outplaced								
Special Education Part time Services Provided								
GRAND TOTAL								460



# Marlborough Elementary School

## Chain of Communication

### Whom do I contact with concerns or suggestions?

The Marlborough Elementary School communication protocol helps to promote timely interactions so that questions or concerns can be addressed quickly and effectively. The communication protocol starts with the staff member closest to the situation as that person will usually have the most information. At times, additional personnel are needed to resolve situations.

### Issues Pertaining to My Child or Instructional Questions

- STEP 1: Teacher; if not resolved...
- STEP 2: Building Administrator of child's classroom; if not resolved...
- STEP 3: Superintendent of Schools

### Budget and Business Operations

- STEP 1: Business Manager; if not resolved...
- STEP 2: Superintendent of Schools

### Human Resources/ Employment Opportunities

- STEP 1: Admin. Assistant to Superintendent; if not resolved...
- STEP 2: Superintendent of Schools

### Residency

- STEP 1: School Secretary; if not resolved...
- STEP 2: Admin. Assistant to Superintendent; if not resolved...
- STEP 3: Superintendent of Schools

### Health/Medical Concerns

- STEP 1: School Nurse; if not resolved...
- STEP 2: Building Administrator of child's classroom; if not resolved...
- STEP 3: Director of Pupil Services; if not resolved...
- STEP 4: Superintendent of Schools

### Building Administrator Assignments 2024-25: Kristen Trahan (KT) and Paula Graef (PG)

PRE-SCHOOL	GRADE 2	GRADE 4	GRADE 6	SPECIALISTS	SPECIALISTS cont.
K. Filosa - KT	M. Cochefski - KT	K. Cooper - PG	T. D'Auteuil - PG	M. Aljian - KT	J. Warner - PG
S. Bednarz - PG	M. Dehm - KT	M. Cunningham - KT	M. Hanratty - PG	J. Bergeron - KT	K. Zmeskal - KT
KINDERGARTEN	J. Wall - PG	P. Uccello - KT	J. Julian - KT	J. Caron - PG	
A. Cone - PG	GRADE 3	GRADE 5	SPECIALS	J. Jacques - PG	
K. Craig - KT	J. Cooper - KT	T. Barbone - KT	D. Arsenaault - PG	D. Lord - PG	
A. Farrior - KT	L. Harbec - KT	S. Bobbi - PG	S. Burgess - KT	M. Mirando - PG	
GRADE 1	B. Laws - PG	S. Pazul - PG	D. Ketterer - PG	C. Pilkington - KT	
P. Farrington - PG	K. Spooner - PG	J. Weiss - KT	L. Rosas - KT	A. Phillips - PG	
R. Knipet - PG			B. Schwartz - KT	L. Seeley - KT	
D. Wasserman - KT			T. Underwood - PG		

## 2023-2024 General Fund

### End of Year Summary

- **Salaries (51111-51190)**
  - For fiscal year 2024 our total budget in our salary accounts was \$5,958,819 which is about 71% of our total budget. We will end the fiscal year with a deficit of (\$113,382.61) in our salary accounts. The deficit is caused by the need to hire an additional Pre-K teacher due to increased enrollment, higher retirement severance payments than originally budgeted, the need for long term substitutes, and a change in office support staff.
- **Benefits (52005-52060)**
  - Benefits include medical, dental, vision, life, and long term disability insurance. This object code also includes employer taxes, tuition reimbursements, unemployment, workers' compensation, and pension benefits. Our final update reflects a surplus of \$110,200.51. Our surplus is driven by our health insurance line and is caused by lower than expected enrollment.
- **Professional Services (53140-53260)**
  - Professional services are in the 3000 object codes. Professional services are budgeted items such as professional development for staff, contracted services, and purchased services. Some examples of purchased services or contracted services are our annual audit costs, attorney fees, Occupational and Physical Therapy, school medical advisor, medicaid reimbursements, Behavioral Analysts, Social Worker services, Psych services, and diagnostic evals. We end the year with a small surplus of \$716.44.
- **Plant Operations (54160-54520)**
  - All of the 4000 object codes refer to plant operations and utilities. Items coded here would be electricity, maintenance agreements, facility repairs, and trash removal. We will end the year with a surplus in these accounts of \$19,935.09. This is primarily driven by our utility services accounts and is due to the entrance of the 3-year electricity purchasing agreement.
- **Transportation / Tuition / Insurance / Communication (55000-55170)**
  - The 5000 object codes cover contracted transportation, tuition, insurance (Property, liability, cyber, etc.), printing and binding, postage, telephone, and advertising. We end the year with a surplus of \$16,433.33 in these accounts which is driven by our student transportation accounts.
- **Supplies (56080-56904)**
  - Supply accounts will be found in the 6000 object codes. Supplies can be for instructional supplies, office supplies, nurse supplies, custodial supplies, building supplies (Heat), transportation supplies (gas/diesel), Library books, and textbooks. We anticipate to end the year with a surplus of \$13,864.09 in our supply accounts. This is due to the utilization of grant funds to purchase textbooks. The following should also be noted in our supply accounts:
    - Our instructional supply accounts end in a deficit (\$4,873.02) due to the increase of one Pre-K section, the expansion of our BCBA program, and the increase in the cost of paper.
    - The heat account (56080) will end in a deficit (\$12,319.59) due to the increase in deliveries, including at the end of the year.
    - Custodial supplies (56904) will end with a deficit due to an increase in supplies needed for plumbing supplies, paint, and door hardware this year. We also see an increase in prices for all custodial supplies.
- **Equipment (57301-57390)**
  - Equipment will be coded in the 7000 object codes. Technology equipment is for instructional or non-instructional purposes. We will end the fiscal year with a deficit in equipment of (\$1,142.97).
- **Dues & Fees (58900)**

- o All dues and fees accounts are coded in the 8000 object codes. Dues and Fees are for memberships to professional organizations and for conference fees. We anticipate ending the year in our Dues & Fees account with a surplus of \$1,955.28.

**Overall, our total spent to date for Fiscal Year 24 is \$8,386,105.84 which is about 99.4% of our budget of \$8,434,685. We anticipate ending the year with a surplus of \$48,579.16.**



# Marlborough Elementary School End of Year FY24 Update

8/13/2024

Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	Forecasted Balance	Notes
<b>Salary</b>									
51111 - Admin	\$ 409,703.00	\$ -	\$ 409,703.00	\$ 398,895.90	\$ -	\$ 10,807.10	\$ -	\$ 10,807.10	
51112 - Teacher	\$ 4,007,922.00	\$ -	\$ 4,007,922.00	\$ 4,035,288.08	\$ -	\$ (27,366.08)	\$ -	\$ (27,366.08)	
51113 - Stipend	\$ 6,594.00	\$ -	\$ 6,594.00	\$ -	\$ -	\$ 6,594.00	\$ -	\$ 6,594.00	
51114 - Curriculum	\$ 5,250.00	\$ -	\$ 5,250.00	\$ 2,558.00	\$ -	\$ 2,692.00	\$ -	\$ 2,692.00	
51115 - Teacher Subs	\$ 75,135.00	\$ -	\$ 75,135.00	\$ 75,647.22	\$ -	\$ (512.22)	\$ -	\$ (512.22)	
51116 - Sick Day Payout	\$ 11,518.00	\$ -	\$ 11,518.00	\$ 41,431.54	\$ -	\$ (29,913.54)	\$ -	\$ (29,913.54)	
51118 - Summer School Teacher	\$ 10,372.00	\$ -	\$ 10,372.00	\$ 13,192.75	\$ -	\$ (2,820.75)	\$ -	\$ (2,820.75)	
51120 - OT/PT - Related Services	\$ 66,943.00	\$ -	\$ 66,943.00	\$ 70,195.74	\$ 250.74	\$ (3,503.48)	\$ (250.74)	\$ (3,252.74)	
51123 - Office Support	\$ 339,156.00	\$ -	\$ 339,156.00	\$ 394,150.42	\$ 1,079.85	\$ (56,074.27)	\$ (1,079.85)	\$ (54,994.42)	
51124 - Paraprofessionals	\$ 478,203.00	\$ -	\$ 478,203.00	\$ 466,807.21	\$ 14,071.99	\$ (2,676.20)	\$ (14,071.99)	\$ 11,395.79	
51125 - Custodian	\$ 293,646.00	\$ -	\$ 293,646.00	\$ 293,500.90	\$ 1.96	\$ 143.14	\$ (1.96)	\$ 145.10	
51126 - Nurse	\$ 62,323.00	\$ -	\$ 62,323.00	\$ 63,351.96	\$ 1,624.98	\$ (2,653.94)	\$ (1,624.98)	\$ (1,028.96)	
51127 - Tech Coordinator	\$ 70,000.00	\$ -	\$ 70,000.00	\$ 74,897.91	\$ -	\$ (4,897.91)	\$ -	\$ (4,897.91)	
51128 - Summer Paraprofessional	\$ 6,431.00	\$ -	\$ 6,431.00	\$ 808.67	\$ -	\$ 5,622.33	\$ -	\$ 5,622.33	
51129 - Subs - Non Certified	\$ 28,865.00	\$ -	\$ 28,865.00	\$ 54,717.21	\$ -	\$ (25,852.21)	\$ -	\$ (25,852.21)	
51190 - Constables	\$ 86,758.00	\$ -	\$ 86,758.00	\$ 86,758.10	\$ -	\$ (0.10)	\$ -	\$ (0.10)	
<b>Total Salary</b>	<b>\$ 5,958,819.00</b>	<b>\$ -</b>	<b>\$ 5,958,819.00</b>	<b>\$ 6,072,201.61</b>	<b>\$ 17,029.52</b>	<b>\$ (130,412.13)</b>	<b>\$ (17,029.52)</b>	<b>\$ (113,382.61)</b>	
<b>Benefits</b>									
52005 - SS/Med	\$ 159,268.00	\$ -	\$ 159,268.00	\$ 174,141.05	\$ -	\$ (14,873.05)	\$ -	\$ (14,873.05)	
52012 - Pension	\$ 78,360.00	\$ -	\$ 78,360.00	\$ 67,219.66	\$ -	\$ 11,140.34	\$ -	\$ 11,140.34	
52000 - Health Insurance	\$ 800,866.00	\$ -	\$ 800,866.00	\$ 704,750.92	\$ -	\$ 96,115.08	\$ -	\$ 96,115.08	
52025 - LTD/Life Insurance	\$ 16,242.00	\$ -	\$ 16,242.00	\$ 19,255.74	\$ -	\$ (3,013.74)	\$ -	\$ (3,013.74)	
52027 - GASB45	\$ 6,100.00	\$ -	\$ 6,100.00	\$ 2,775.00	\$ -	\$ 3,325.00	\$ -	\$ 3,325.00	
52035 - Unemployment Compensation	\$ 9,600.00	\$ -	\$ 9,600.00	\$ 50.00	\$ -	\$ 9,550.00	\$ -	\$ 9,550.00	
52040 - Workers' Comp	\$ 41,084.00	\$ -	\$ 41,084.00	\$ 34,209.12	\$ -	\$ 6,874.88	\$ -	\$ 6,874.88	
52060 - Tuition	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 6,918.00	\$ -	\$ 1,082.00	\$ -	\$ 1,082.00	
<b>Total Benefits</b>	<b>\$ 1,119,520.00</b>	<b>\$ -</b>	<b>\$ 1,119,520.00</b>	<b>\$ 1,009,319.49</b>	<b>\$ -</b>	<b>\$ 110,200.51</b>	<b>\$ -</b>	<b>\$ 110,200.51</b>	
<b>Professional Services</b>									
53140 - Audit	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	
53180 - School Physicians	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 600.00	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00	
53190 - OT/PT	\$ 57,375.00	\$ -	\$ 57,375.00	\$ 51,796.16	\$ -	\$ 5,578.84	\$ -	\$ 5,578.84	
53200 - Consultant	\$ 16,650.00	\$ -	\$ 16,650.00	\$ 19,184.06	\$ -	\$ (2,534.06)	\$ -	\$ (2,534.06)	
53210 - Legal Consult	\$ 14,400.00	\$ -	\$ 14,400.00	\$ 15,348.00	\$ -	\$ (948.00)	\$ -	\$ (948.00)	
53240 - Professional Development	\$ 9,675.00	\$ -	\$ 9,675.00	\$ 12,236.01	\$ -	\$ (2,561.01)	\$ -	\$ (2,561.01)	
53260 - AHM Youth Services	\$ 45,009.00	\$ -	\$ 45,009.00	\$ 45,228.33	\$ -	\$ (219.33)	\$ -	\$ (219.33)	
<b>Total Professional Services</b>	<b>\$ 160,109.00</b>	<b>\$ -</b>	<b>\$ 160,109.00</b>	<b>\$ 159,392.56</b>	<b>\$ -</b>	<b>\$ 716.44</b>	<b>\$ -</b>	<b>\$ 716.44</b>	

**Marlborough Elementary School End of Year FY24 Update**

8/13/2024

Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	Forecasted Balance	Notes
<b>Property Services</b>									
54160-70, 54325-40 - Utility Services	\$ 174,239.00	\$ -	\$ 174,239.00	\$ 162,584.76	\$ -	\$ 11,654.24	\$ -	\$ 11,654.24	
54XXX - Contracted Repair Services	\$ 144,616.00	\$ -	\$ 144,616.00	\$ 136,335.15	\$ 4,431.00	\$ 3,849.85	\$ (4,431.00)	\$ 8,280.85	
<b>Total Property Services</b>	<b>\$ 318,855.00</b>	<b>\$ -</b>	<b>\$ 318,855.00</b>	<b>\$ 298,919.91</b>	<b>\$ 4,431.00</b>	<b>\$ 15,504.09</b>	<b>\$ (4,431.00)</b>	<b>\$ 19,935.09</b>	
<b>Purchased Services</b>									
55000 - Telephone	\$ 7,404.00	\$ -	\$ 7,404.00	\$ 9,302.54	\$ -	\$ (1,898.54)	\$ -	\$ (1,898.54)	
55005 - Email / Webhosting	\$ 8,456.00	\$ -	\$ 8,456.00	\$ 8,804.64	\$ -	\$ (348.64)	\$ -	\$ (348.64)	
55110 - Advertising & Legal Notices	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 724.33	\$ -	\$ 375.67	\$ -	\$ 375.67	
55120 - Tuition	\$ 130,517.00	\$ -	\$ 130,517.00	\$ 130,517.43	\$ -	\$ (0.43)	\$ -	\$ (0.43)	
55125 - Magnet School Tuition	\$ 34,374.00	\$ -	\$ 34,374.00	\$ 41,084.11	\$ -	\$ (6,710.11)	\$ -	\$ (6,710.11)	
55130 - Postage	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 296.04	\$ -	\$ 3,703.96	\$ -	\$ 3,703.96	
55140 - Property & Liability Insurance	\$ 37,807.00	\$ -	\$ 37,807.00	\$ 37,651.74	\$ -	\$ 155.26	\$ -	\$ 155.26	
55160 - Student Regular Transportation	\$ 240,019.00	\$ -	\$ 240,019.00	\$ 222,320.10	\$ -	\$ 17,698.90	\$ -	\$ 17,698.90	
55170 - Special Ed Transportation	\$ 108,558.00	\$ -	\$ 108,558.00	\$ 105,100.74	\$ -	\$ 3,457.26	\$ -	\$ 3,457.26	
<b>Total Purchased Services</b>	<b>\$ 572,235.00</b>	<b>\$ -</b>	<b>\$ 572,235.00</b>	<b>\$ 555,801.67</b>	<b>\$ -</b>	<b>\$ 16,433.33</b>	<b>\$ -</b>	<b>\$ 16,433.33</b>	
<b>Supplies</b>									
56080 - Heat	\$ 79,862.00	\$ -	\$ 79,862.00	\$ 92,181.59	\$ -	\$ (12,319.59)	\$ -	\$ (12,319.59)	
56090 - Diesel & Gasoline	\$ 34,610.00	\$ -	\$ 34,610.00	\$ 26,505.27	\$ -	\$ 8,104.73	\$ -	\$ 8,104.73	
56095 - Propane	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	
56111 - Instructional Supplies	\$ 69,250.00	\$ -	\$ 69,250.00	\$ 74,123.02	\$ -	\$ (4,873.02)	\$ -	\$ (4,873.02)	
56113 - Technology Supplies	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,041.42	\$ -	\$ (41.42)	\$ -	\$ (41.42)	
56211 - Instructional Technology	\$ 12,105.00	\$ -	\$ 12,105.00	\$ 6,393.00	\$ 355.31	\$ 5,356.69	\$ (355.31)	\$ 5,712.00	
56410 - Textbooks	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 4,653.05	\$ -	\$ 25,346.95	\$ -	\$ 25,346.95	
56421 - Library Books	\$ 5,300.00	\$ -	\$ 5,300.00	\$ 5,213.92	\$ -	\$ 86.08	\$ -	\$ 86.08	
56901 - Office Supplies	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,630.16	\$ -	\$ (630.16)	\$ -	\$ (630.16)	
56902 - Health Office Supplies	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 6,080.65	\$ -	\$ (2,580.65)	\$ -	\$ (2,580.65)	
56903 - Other Supplies	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,779.27	\$ -	\$ (279.27)	\$ -	\$ (279.27)	
56904 - Custodial Supplies	\$ 42,000.00	\$ -	\$ 42,000.00	\$ 47,861.56	\$ -	\$ (5,861.56)	\$ -	\$ (5,861.56)	
<b>Total Supplies</b>	<b>\$ 288,327.00</b>	<b>\$ -</b>	<b>\$ 288,327.00</b>	<b>\$ 274,462.91</b>	<b>\$ 355.31</b>	<b>\$ 13,508.78</b>	<b>\$ (355.31)</b>	<b>\$ 13,864.09</b>	
<b>Equipment</b>									
57390 - Non-Instructional Equipment	\$ -	\$ -	\$ -	\$ 1,142.97	\$ -	\$ (1,142.97)	\$ -	\$ (1,142.97)	
<b>Total Equipment</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,142.97</b>	<b>\$ -</b>	<b>\$ (1,142.97)</b>	<b>\$ -</b>	<b>\$ (1,142.97)</b>	
<b>Dues &amp; Fees</b>									
58900 - Dues & Fees	\$ 16,820.00	\$ -	\$ 16,820.00	\$ 14,864.72	\$ 275.00	\$ 1,680.28	\$ (275.00)	\$ 1,955.28	

Marlborough Elementary School End of Year FY24 Update									
Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	Forecasted Balance	8/13/2024 Notes
Total Dues & Fees	\$ 16,820.00	\$ -	\$ 16,820.00	\$ 14,864.72	\$ 275.00	\$ 1,680.28	\$ (275.00)	\$ 1,955.28	
Total Fiscal Year 2024	\$ 8,434,685.00	\$ -	\$ 8,434,685.00	\$ 8,386,105.84	\$ 22,090.83	\$ 26,488.33	\$ (22,090.83)	\$ 48,579.16	
99.42%									



AUG 22 2024

## Marlborough Elementary School End of Year FY24 Requested Transfers

8//2024

Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	Forecasted Balance	Increase/(decrease) Budget	Expected Balance
Total Salary	\$ 5,958,819.00	\$ -	\$ 5,958,819.00	\$ 6,072,201.61	\$ 17,029.52	\$ (130,412.13)	\$ (17,029.52)	\$ (113,382.61)	\$ 113,382.61	\$ (0.00)
Total Benefits	\$ 1,119,520.00	\$ -	\$ 1,119,520.00	\$ 1,009,319.49	\$ -	\$ 110,200.51	\$ -	\$ 110,200.51	\$ (110,200.51)	\$ 0.00
Total Professional Services	\$ 160,109.00	\$ -	\$ 160,109.00	\$ 159,392.56	\$ -	\$ 716.44	\$ -	\$ 716.44	\$ -	\$ 716.44
Total Property Services	\$ 318,855.00	\$ -	\$ 318,855.00	\$ 298,919.91	\$ 4,431.00	\$ 15,504.09	\$ (4,431.00)	\$ 19,935.09	\$ (4,325.07)	\$ 15,610.02
Total Purchased Services	\$ 572,235.00	\$ -	\$ 572,235.00	\$ 555,801.67	\$ -	\$ 16,433.33	\$ -	\$ 16,433.33	\$ -	\$ 16,433.33
Total Supplies	\$ 288,327.00	\$ -	\$ 288,327.00	\$ 274,462.91	\$ 355.31	\$ 13,508.78	\$ (355.31)	\$ 13,864.09	\$ -	\$ 13,864.09
Total Equipment	\$ -	\$ -	\$ -	\$ 1,142.97	\$ -	\$ (1,142.97)	\$ -	\$ (1,142.97)	\$ 1,142.97	\$ -
Total Dues & Fees	\$ 16,820.00	\$ -	\$ 16,820.00	\$ 14,864.72	\$ 275.00	\$ 1,680.28	\$ (275.00)	\$ 1,955.28	\$ -	\$ 1,955.28
Total Fiscal Year 2024	\$ 8,434,685.00	\$ -	\$ 8,434,685.00	\$ 8,386,105.84	\$ 22,090.83	\$ 26,488.33	\$ (22,090.83)	\$ 48,579.16	\$ -	\$ 48,579.16
				99.42%						
									\$	114,525.58



## 2024-2025 General Fund

### August Summary

- **Salaries (51111-51190)**
  - For fiscal year 2025 our total budget in our salary accounts was \$6,217,373 which is about 72% of our total budget. Salary accounts include certified and non-certified, related services, and sub wages. We have spent \$143,320.62 to date which is about 2% of the overall salary budget.
- **Benefits (52005-52060)**
  - Benefits include medical, dental, vision, life, and long term disability insurance. This object code also includes employer taxes, tuition reimbursements, unemployment, workers' compensation, and pension benefits. Our total budget in this object code is \$1,125,395 which is 13% of our total budget. Our spend to date as of the end of August is \$123,683.48 which is about 11% of the overall benefits budget.
- **Professional Services (53140-53260)**
  - Professional services are in the 3000 object codes. Professional services are budgeted items such as professional development for staff, contracted services, and purchased services. Some examples of purchased services or contracted services are our annual audit costs, attorney fees, Occupational and Physical Therapy, school medical advisor, medicaid reimbursements, Behavioral Analysts, Social Worker services, Psych services, and diagnostic evals. Our total budget in Professional Services is \$160,184 which is about 2% of our overall budget. We have spent a total of \$1,513.63 to date in these accounts.
- **Plant Operations (54160-54520)**
  - All of the 4000 object codes refer to plant operations and utilities. Items coded here would be electricity, maintenance agreements, facility repairs, and trash removal. Our budget for this fiscal year is \$341,090 which is about 4% of our budget. We have spent \$35,578.45 to date, about 10% of the plant operations budget.
- **Transportation / Tuition / Insurance / Communication (55000-55170)**
  - The 5000 object codes cover contracted transportation, tuition, insurance (Property, liability, cyber, etc.), printing and binding, postage, telephone, and advertising. Our total budget in these object codes for this fiscal year is \$515,792 which is about 6% of our overall budget. To date we have spent \$19,984.99.
- **Supplies (56080-56904)**
  - Supply accounts will be found in the 6000 object codes. Supplies can be for instructional supplies, office supplies, nurse supplies, custodial supplies, building supplies (Heat), transportation supplies (gas/diesel), Library books, and textbooks. Our budget in our supply accounts is \$276,327 for this fiscal year. This is about 3% of our overall budget. To date we have spent \$19,618.27 in these accounts.
- **Equipment (57301-57390)**
  - Equipment will be coded in the 7000 object codes. Technology equipment is for instructional or non-instructional purposes. We do not have any funds budgeted in Equipment for this fiscal year, but have spent \$1,400 to date on the purchase of classroom headphones.
- **Dues & Fees (58900)**
  - All dues and fees accounts are coded in the 8000 object codes. Dues and Fees are for memberships to professional organizations and for conference fees. Our total budget for this fiscal year in our Dues & Fees accounts is \$17,920 which is less than 1% of our overall budget. We have spent \$4,294.85 to date in these accounts.

Overall, our total spent to date for fiscal year 25 is \$349,394.29 which is about 4% of our total budget of \$8,654,081.

**Marlborough Elementary School August FY25 Update**

Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	Forecasted Balance	8/13/2024	Notes
<b>Salary</b>										
51111 - Admin	\$ 417,427.00	\$ -	\$ 417,427.00	\$ 48,086.73	\$ 367,287.00	\$ 2,053.27	\$ -	\$ 2,053.27		
51112 - Teacher	\$ 4,147,099.00	\$ -	\$ 4,147,099.00	\$ 7,459.44	\$ 57,189.04	\$ 4,082,450.52	\$ -	\$ 4,082,450.52		
51113 - Stipend	\$ 5,773.00	\$ -	\$ 5,773.00	\$ -	\$ -	\$ 5,773.00	\$ -	\$ 5,773.00		
51114 - Curriculum	\$ 5,375.00	\$ -	\$ 5,375.00	\$ 5,160.00	\$ -	\$ 215.00	\$ -	\$ 215.00		
51115 - Teacher Subs	\$ 58,969.00	\$ -	\$ 58,969.00	\$ -	\$ -	\$ 58,969.00	\$ -	\$ 58,969.00		
51116 - Sick Day Payout	\$ 13,244.00	\$ -	\$ 13,244.00	\$ -	\$ -	\$ 13,244.00	\$ -	\$ 13,244.00		
51118 - Summer School Teacher	\$ 13,118.00	\$ -	\$ 13,118.00	\$ 6,536.00	\$ -	\$ 6,582.00	\$ -	\$ 6,582.00		
51120 - OT/PT - Related Services	\$ 69,258.00	\$ -	\$ 69,258.00	\$ -	\$ 165,011.00	\$ (95,753.00)	\$ (96,673.00)	\$ 920.00		
51123 - Office Support	\$ 364,146.00	\$ -	\$ 364,146.00	\$ 27,038.18	\$ 325,893.79	\$ 11,214.03	\$ -	\$ 11,214.03		
51124 - Paraprofessionals	\$ 566,311.00	\$ -	\$ 566,311.00	\$ 3,192.23	\$ 508,665.87	\$ 54,452.90	\$ -	\$ 54,452.90		
51125 - Custodian	\$ 313,554.00	\$ -	\$ 313,554.00	\$ 30,908.95	\$ 257,344.88	\$ 25,300.17	\$ -	\$ 25,300.17		
51126 - Nurse	\$ 64,821.00	\$ -	\$ 64,821.00	\$ 3,350.20	\$ 67,414.20	\$ (5,943.40)	\$ -	\$ (5,943.40)		
51127 - Tech Coordinator	\$ 73,388.00	\$ -	\$ 73,388.00	\$ 8,601.02	\$ 65,615.89	\$ (828.91)	\$ -	\$ (828.91)		
51128 - Summer Paraprofessional	\$ 4,502.00	\$ -	\$ 4,502.00	\$ 2,567.87	\$ -	\$ 1,934.13	\$ -	\$ 1,934.13		
51129 - Subs - Non Certified	\$ 23,630.00	\$ -	\$ 23,630.00	\$ 420.00	\$ -	\$ 23,210.00	\$ -	\$ 23,210.00		
51190 - Constables	\$ 76,758.00	\$ -	\$ 76,758.00	\$ -	\$ -	\$ 76,758.00	\$ -	\$ 76,758.00		
<b>Total Salary</b>	<b>\$ 6,217,373.00</b>	<b>\$ -</b>	<b>\$ 6,217,373.00</b>	<b>\$ 143,320.62</b>	<b>\$ 1,814,421.67</b>	<b>\$ 4,259,630.71</b>	<b>\$ (96,673.00)</b>	<b>\$ 4,356,303.71</b>		
<b>Benefits</b>										
52005 - SS/Med	\$ 161,607.00	\$ -	\$ 161,607.00	\$ 6,665.88	\$ -	\$ 154,941.12	\$ -	\$ 154,941.12		
52012 - Pension	\$ 80,190.00	\$ -	\$ 80,190.00	\$ 6,261.11	\$ -	\$ 73,928.89	\$ -	\$ 73,928.89		
52000 - Health Insurance	\$ 802,538.00	\$ -	\$ 802,538.00	\$ 88,617.83	\$ -	\$ 713,920.17	\$ -	\$ 713,920.17		
52025 - LTD/Life Insurance	\$ 17,275.00	\$ -	\$ 17,275.00	\$ 1,483.38	\$ -	\$ 15,791.62	\$ -	\$ 15,791.62		
52027 - GASB45	\$ 6,100.00	\$ -	\$ 6,100.00	\$ 4,070.00	\$ -	\$ 2,030.00	\$ -	\$ 2,030.00		
52035 - Unemployment Compensation	\$ 8,601.00	\$ -	\$ 8,601.00	\$ -	\$ -	\$ 8,601.00	\$ -	\$ 8,601.00		
52040 - Workers' Comp	\$ 41,084.00	\$ -	\$ 41,084.00	\$ 16,585.28	\$ -	\$ 24,498.72	\$ -	\$ 24,498.72		
52060 - Tuition	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00		
<b>Total Benefits</b>	<b>\$ 1,125,395.00</b>	<b>\$ -</b>	<b>\$ 1,125,395.00</b>	<b>\$ 123,683.48</b>	<b>\$ -</b>	<b>\$ 1,001,711.52</b>	<b>\$ -</b>	<b>\$ 1,001,711.52</b>		
<b>Professional Services</b>										
53140 - Audit	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00		
53180 - School Physicians	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00		
53190 - OT/PT	\$ 57,375.00	\$ -	\$ 57,375.00	\$ -	\$ -	\$ 57,375.00	\$ -	\$ 57,375.00		
53200 - Consultant	\$ 18,150.00	\$ -	\$ 18,150.00	\$ 1,169.63	\$ -	\$ 16,980.37	\$ -	\$ 16,980.37		
53210 - Legal Consult	\$ 14,400.00	\$ -	\$ 14,400.00	\$ 344.00	\$ -	\$ 14,056.00	\$ -	\$ 14,056.00		
53240 - Professional Development	\$ 7,675.00	\$ -	\$ 7,675.00	\$ -	\$ -	\$ 7,675.00	\$ -	\$ 7,675.00		
53260 - AHM Youth Services	\$ 46,584.00	\$ -	\$ 46,584.00	\$ -	\$ 47,489.75	\$ (905.75)	\$ -	\$ (905.75)		
<b>Total Professional Services</b>	<b>\$ 160,184.00</b>	<b>\$ -</b>	<b>\$ 160,184.00</b>	<b>\$ 1,513.63</b>	<b>\$ 47,489.75</b>	<b>\$ 111,180.62</b>	<b>\$ -</b>	<b>\$ 111,180.62</b>		



# Marlborough Elementary School August FY25 Update

Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	Forecasted Balance	Notes
8/13/2024									
<b>Property Services</b>									
54160-70, 54325-40 - Utility Services	\$ 176,734.00	\$ -	\$ 176,734.00	\$ 13,252.97	\$ -	\$ 163,481.03	\$ -	\$ 163,481.03	
54XXX - Contracted Repair Services	\$ 164,356.00	\$ -	\$ 164,356.00	\$ 22,325.48	\$ 10,487.84	\$ 131,542.68	\$ -	\$ 131,542.68	
<b>Total Property Services</b>	<b>\$ 341,090.00</b>	<b>\$ -</b>	<b>\$ 341,090.00</b>	<b>\$ 35,578.45</b>	<b>\$ 10,487.84</b>	<b>\$ 295,023.71</b>	<b>\$ -</b>	<b>\$ 295,023.71</b>	
<b>Purchased Services</b>									
55000 - Telephone	\$ 7,404.00	\$ -	\$ 7,404.00	\$ 4,090.64	\$ -	\$ 3,313.36	\$ -	\$ 3,313.36	
55005 - Email / Webhosting	\$ 15,301.00	\$ -	\$ 15,301.00	\$ -	\$ -	\$ 15,301.00	\$ -	\$ 15,301.00	
55110 - Advertising & Legal Notices	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 69.00	\$ -	\$ 1,031.00	\$ -	\$ 1,031.00	
55120 - Tuition	\$ 11,000.00	\$ -	\$ 11,000.00	\$ 8,955.60	\$ -	\$ 2,044.40	\$ -	\$ 2,044.40	
55125 - Magnet School Tuition	\$ 46,479.00	\$ -	\$ 46,479.00	\$ -	\$ -	\$ 46,479.00	\$ -	\$ 46,479.00	
55130 - Postage	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	
55140 - Property & Liability Insurance	\$ 39,158.00	\$ -	\$ 39,158.00	\$ 2,021.00	\$ -	\$ 37,137.00	\$ -	\$ 37,137.00	
55160 - Student Regular Transportation	\$ 253,123.00	\$ -	\$ 253,123.00	\$ -	\$ -	\$ 253,123.00	\$ -	\$ 253,123.00	
55170 - Special Ed Transportation	\$ 138,227.00	\$ -	\$ 138,227.00	\$ 4,848.75	\$ -	\$ 133,378.25	\$ -	\$ 133,378.25	
<b>Total Purchased Services</b>	<b>\$ 515,792.00</b>	<b>\$ -</b>	<b>\$ 515,792.00</b>	<b>\$ 19,984.99</b>	<b>\$ -</b>	<b>\$ 495,807.01</b>	<b>\$ -</b>	<b>\$ 495,807.01</b>	
<b>Supplies</b>									
56080 - Heat	\$ 82,597.00	\$ -	\$ 82,597.00	\$ -	\$ -	\$ 82,597.00	\$ -	\$ 82,597.00	
56090 - Diesel & Gasoline	\$ 35,980.00	\$ -	\$ 35,980.00	\$ 3,949.48	\$ -	\$ 32,030.52	\$ -	\$ 32,030.52	
56095 - Propane	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	
56111 - Instructional Supplies	\$ 69,250.00	\$ -	\$ 69,250.00	\$ 8,028.51	\$ 13,334.88	\$ 47,886.61	\$ -	\$ 47,886.61	
56113 - Technology Supplies	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	
56211 - Instructional Technology	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 200.00	\$ -	\$ 5,800.00	\$ -	\$ 5,800.00	
56410 - Textbooks	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 2,582.30	\$ -	\$ 12,417.70	\$ -	\$ 12,417.70	
56421 - Library Books	\$ 5,300.00	\$ -	\$ 5,300.00	\$ -	\$ -	\$ 5,300.00	\$ -	\$ 5,300.00	
56901 - Office Supplies	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 291.35	\$ 592.52	\$ 3,116.13	\$ -	\$ 3,116.13	
56902 - Health Office Supplies	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ 820.00	\$ 2,680.00	\$ -	\$ 2,680.00	
56903 - Other Supplies	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 87.85	\$ -	\$ 2,412.15	\$ -	\$ 2,412.15	
56904 - Custodial Supplies	\$ 47,000.00	\$ -	\$ 47,000.00	\$ 4,478.78	\$ -	\$ 42,521.22	\$ -	\$ 42,521.22	
<b>Total Supplies</b>	<b>\$ 276,327.00</b>	<b>\$ -</b>	<b>\$ 276,327.00</b>	<b>\$ 19,618.27</b>	<b>\$ 14,747.40</b>	<b>\$ 241,961.33</b>	<b>\$ -</b>	<b>\$ 241,961.33</b>	
<b>Equipment</b>									
57301 - Instructional Equipment	\$ -	\$ -	\$ -	\$ 1,400.00	\$ -	\$ -	\$ -	\$ -	
57390 - Non-Instructional Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Equipment</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,400.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Dues &amp; Fees</b>									



Marlborough Elementary School August FY25 Update

Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	8/13/2024	
								Forecasted Balance	Notes
58900 - Dues & Fees	\$ 17,920.00	\$ -	\$ 17,920.00	\$ 4,294.85	\$ 235.00	\$ 13,390.15	\$ -	\$ 13,390.15	
<b>Total Dues &amp; Fees</b>	<b>\$ 17,920.00</b>	<b>\$ -</b>	<b>\$ 17,920.00</b>	<b>\$ 4,294.85</b>	<b>\$ 235.00</b>	<b>\$ 13,390.15</b>	<b>\$ -</b>	<b>\$ 13,390.15</b>	
<b>Total Fiscal Year 2024</b>	<b>\$ 8,654,081.00</b>	<b>\$ -</b>	<b>\$ 8,654,081.00</b>	<b>\$ 349,394.29</b>	<b>\$ 1,887,381.66</b>	<b>\$ 6,418,705.05</b>	<b>\$ (96,673.00)</b>	<b>\$ 6,515,378.05</b>	
				4.04%					



Dr. Holly Hageman  
Superintendent

**Marlborough School District**  
25 SCHOOL DRIVE, MARLBOROUGH, CONNECTICUT 06447  
Telephone: (860) 295-6236/Fax: (860) 295-6153  
[www.marlbrough.k12.ct.us](http://www.marlbrough.k12.ct.us)

August 22, 2024

TO: Marlborough Board of Education

FROM: Dr. Holly Hageman  
Superintendent

RE: Marlborough School Medical Advisor

I am recommending to you Dr. Bentley for the position of Marlborough School Medical Advisor. Dr. Bentley's credentials are the following:

Dr. Christopher William Bentley, DO  
Marlborough Family Practice Center  
14 Jones Hollow Rd  
Marlborough, CT, 06447  
Tel: (860) 295-8217

**EDUCATION:**

- Hofstra University BA 1980
- University of New England College of Osteopathic Medicine DO 1984
- Internship - Saddle Brook General Hospital 1984 - 1985
- Residency - Middlesex Hospital Family Medicine Residency 1985 - 1988
- Board Certified in Family Medicine 1988
- Recertification 1998, 2008 and 2018

**PROFESSIONAL ORGANIZATIONS:**

- Connecticut Academy of Family Physicians 1988 - present
- American Academy of Family Physicians 1988 - present
- American Board of Family Physicians 1988 - present

**EMPLOYMENT RECORD:**

- Marlborough Family Practice Center 1988 - 2023
- Middlesex Family Practice Residency 1988 - 2020 Community Preceptor
- University of Connecticut School of Medicine 1988 - 2018 Community Preceptor
- Physician Advisor for:
  - RHAM High School and Junior High School 2011 - present
  - East Hampton Schools 2014 - present
  - East Haddam Schools 2014 - present
  - Lebanon Schools 2020 - present

**HOSPITAL AFFILIATION:**

- Middlesex Hospital Senior Attending 1988 - 2023

[illegible]





2024-2025 STAFF - ELMER THIENES - MARY HALL SCHOOL - Marlborough, Connecticut – 8/15/24

**ADMINISTRATIVE STAFF – BOE OFFICE**

Superintendent	Dr. Holly Hageman (.45)
Pupil Services Director	Daniel White (.4)
Director of Operations	John Mericer
Business Manager	Michele Demicco (.4)
Financial Assistant	Shannon Rosario
Superintendent Asst	Carmela Monte
Special Services Assistant	Marcy Spellman

**ADMINISTRATIVE STAFF – SCHOOL OFFICE**

Principal	Paula Graef
Principal	Kristen Trahan
Admin Assistant	Victoria Samolis
Technology/Office	Debra Kaika

**PRE-SCHOOL**

Kathleen Filosa  
Stacey Bednarz

**KINDERGARTEN**

Amy Cone  
Karen Craig  
Amy Farrior

**GRADE 1**

Pamela Farrington  
Robin Kniep  
David Wasserman

**GRADE 2**

Mary Cochefski  
Michaela Dehm  
Jennifer Wall

**GRADE 3**

Jessica Cooper  
Linda Harbec  
Brylene Laws  
Kelly Spooner

**GRADE 4**

Kelly Cooper  
Molly Cunningham  
Patricia Uccello

**GRADE 5**

Tom Barbone  
Shelby Bobbi  
Stephanie Pazul  
Julie Weiss

**GRADE 6**

Tina D'Auteuil  
Meagan Hanratty  
Jenna Julian

**ESSENTIAL ARTS**

Art	Denise Ketterer
Library	Laura Rosas
Music, Choral	Susan Burgess
Music, Instrumental	Donna Arseneault
Physical Education	Trafford Underwood
Spanish	Beth Schwartz

**SPECIALISTS**

Occupational Therapy	Megan Johnson (.6)
COTA	Kim Becker (.2)
Physical Therapy	Lindsay Cochefski
Psychologist	Matthew Aljian
Psychologist/BCBA	Joanne Jacques
Reading	Julie Caron (.8)
	Carrie Pilkington
	Jessica Warner
Math	Kelly Mirando
	Kerri Zmeskal
AHM Social Worker	Michele Thorn
Special Education	Jillian Bergeron
	Dianne Lord
	Abby Phillips
Speech/Language	Linda Seeley
RBT	Tammy Carlson
	Sara Bell
	Jessica Tuck
Nurse	Alice Mecca
School Resource Officer	Victor Otero

**PARAEDUCATORS**

Joanne Andrews  
Autumn Bell  
Mary Blackman  
Erin Burns  
Holly Davis  
Shirley Egan  
David Farrington  
Denise Frank  
Gail Griffin  
Bonnie Hoffman  
Helen Horton  
Emily Messier  
Kathy Mucha  
Emily Phillips  
Caitlin Reid  
Sarah Schadtle  
Brittany Schadtle  
Rebecca Smith  
Kathleen Turner  
Leslie Walker  
Keri Westcott  
Capri Winman

**CUSTODIAL STAFF**

Custodians	Joseph Dooley	6:00 – 2:00 pm
	Ben McNaughton	2:30 – 10:30 pm
	Kevin Frederic Pfau	2:30 – 10:30 pm
	Cindy Galvin	2:30 – 10:30 pm
	Open	2:30 – 10:30 pm

**CAFETERIA STAFF**

Melissa Grant – Food Service Director