# 2024



# SUPERINTENDENT'S ANNUAL REPORT

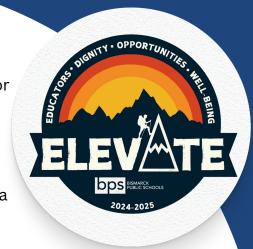
DR. JEFF FASTNACHT





#### Superintendent's Message

Dear BPS Community and Families,
As we prepare to welcome our students back for
the 2024-2025 school year, I am filled with
immense pride and excitement for the journey
ahead. Reflecting on the past year, I am deeply
grateful for the trust and support we have
received from our community and parents. On a
personal note, I want to express my sincere
appreciation for the encouragement and
confidence so many of you have offered me
during my first year at BPS.



It has been an honor to serve as your superintendent, and I look forward to the coming school year. Our commitment to enhancing communication and transparency has been central to our efforts, and I am proud of the progress we have made in building stronger connections and fostering trust within Bismarck Public Schools and the broader community.

One of our significant achievements this past year has been our focus on personalized learning. This work has not only enriched the educational experiences of our students but has also earned us the prestigious recognition of being named the District of the Year by K12 Dive. Additionally, our advancements in career and technical education (CTE) programs have been transformative, empowering our students to explore their passions and thrive in their chosen fields. We are at the forefront of schools in the number of students taking dual credit and AP courses, helping our graduates get a head start on their future. BPS is leading in student placements in worksite internships. Moreover, we are pioneering new CTE opportunities at our Silver Ranch site, addressing local workforce needs and providing our students with relevant skills for future employment.

Looking forward, we are excited in several key areas for the upcoming year. Our primary goal is to expand educational opportunities for our students, whether they are pursuing their interests in the arts, excelling on the athletic field, or exploring potential careers through internships and our robust CTE programs. We believe that offering a diverse range of opportunities that allow every student to discover and pursue their passions is the best path forward. When our students are following their passions, they are highly engaged in learning, leading to their ultimate success as graduates.

Furthermore, we are committed to elevating our problem-solving approaches by fostering a culture of dignity and respect in all our communications. We believe that people need to feel safe speaking up, offering feedback, or addressing concerns. Solving problems requires candid conversations, and BPS is dedicated to creating an environment that supports these crucial discussions. Guided by the principles of the Dignity Index (dignity.us), Bismarck Public Schools aims to lead in how we interact with others, lifting those around us and preserving their dignity.

As we kick off this new school year, I warmly welcome each of you back to our schools. BPS is excited to see your children and you as we begin this journey together on August 21. Thank you for your continued support and partnership. Together, we will achieve great things and create a brighter future for all our children.

#### STUDENT DATA /////// **Average Daily Membership** Last Year This Year 7000 Spring 2023 - 13,788 6000 Spring 2024 - 13,871 5000 4000 3000 2000 1000 0 Gr 9-12 (ADM - DPI Spring Enrollment Report) Gr 1-6 Kindergarten **Demographics** Hispanic Black Asiar **American** Native American 11% Hawaiian Pacific Low Income - 22% Homeless - 1% English Learners (EL) - 4% **Attendance Matters** White 65% of • Students should miss no more than 9 days of school each year to stay Seniors had engaged, successful and on track to graduation. • By 6th grade, absenteeism is one of three signs that a student may drop out 95% of high school. attendance • By 9th grade, attendance is a better predictor of graduation rates than 8th or better grade test scores. **Chronic Absenteeism** BPS - 15% Have missed more **ELA Achievement** than 10% of school State - 20% davs Composite 19.51 **BPS** ■ Partially Proficient ■ Proficient ■ Advanced Math Achievement 20.08 State 19.51

2022-2023

Achievement Data - 2022-2023 from ND Insights



#### Transportation (DPI-Transportation Report)

Total Annual Rides 908,552

Total Annual Miles 807,568



#### Revenue

**Federal** Local \$22.71M 207.1M \$52.09M

State \$137.50M

#### **Expenditures**

2023-2024 Actual @ End of Year

**Benefits** \$49.84M

206.2M **Salaries** \$127.46M

Utilities \$3.1M Supplies \$5.7M Facilities \$4.3M

Purchase Services \$5.5M

#### **Staffing**

Teachers: 1,146 Support Staff: 903

Professional Support: 117

Administration: 71

Total: 2,237 July 2024

55% of educators have an advanced degree ND Insights

Retention Rates 2023-2024 BPS HR

**Administration** 



99%

**Instructional Aides** 



**Teachers** 







#### 64% of BPS Graduates Attend College

Top schools:

- Bismarck State College
- University of North Dakota
- North Dakota State University
- University of Mary



#### Child Nutrition 2023-2024 Meals Served

Breakfast: 479,454 1,553,226 Lunch:







Budgets should align with priorities in our school system, similar to what we have to do in our own homes. As we move forward the BPS community must begin to align strategic priorities to programs, student outcomes, and budgets. We must invest in our top priorities first and in what works. These discussions are a priority to ensure we spend our resources wisely.



#### **Busing Improvements**

Improving student transportation continues to be a focus area for the district. Workforce needs hamper our abilities to ensure 100% of buses are available each and every day. The district must find ways to improve overall reliability of busing services. Public meetings being planned on this topic this year.

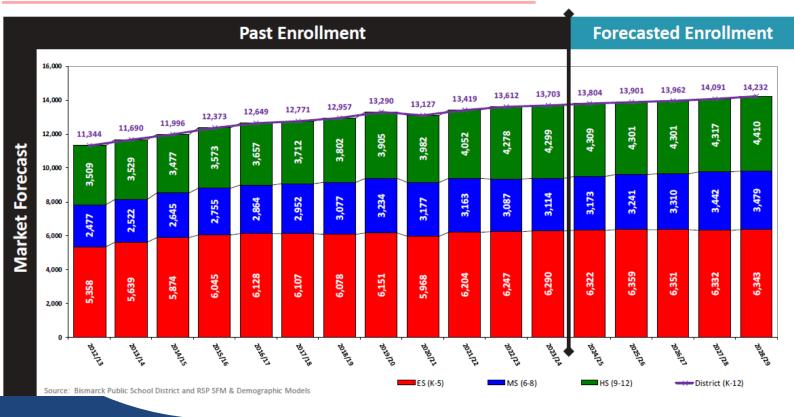
## Career & Technical Education Program Expansion

As workforce demands increase in our community, BPS will continue to provide a wide range of robust CTE programs. The expansion planned at Silver Ranch will provide new programs including HVAC.



Increasing student enrollment has slowed from previous years. Projections, this from RSP, is expecting 529 new students in the next five years.

### Past, Current, & Future Enrollment





Mission Vision Values