

POQUOSON CITY SCHOOL BOARD MEETING
AUGUST 20, 2024– 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

AGENDA

- I. CALL TO ORDER** – *Shannon Martin, Chair*
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE** – *Shannon Martin, Chair*
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
- V. PRESENTATIONS AND REPORTS**
 - A.** Instructional Update – *Ashley Ide, Assistant Superintendent for Instruction and Support Services*
 - B.** Financial Update – *Tracy Spence, Director of Finance*
 - C.** Operations Update – *Andrew Roberts, Assistant Superintendent for Operations*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A.** Approval of Financial Reports (*Enclosed*)
 - B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request (*Enclosed*)
 - C.** Approval of Personnel Action (*Enclosed*)
 - D.** Approval of Minutes for June’s Regular Meeting (*Enclosed*)
 - E.** Approval to Dispose of Surplus Property (*Enclosed*)
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A.** Consideration of Approval of Second Reading of Changes to Policy Manual (*Reading File Enclosed*)
 - B.** Consideration of Policy Update, Policy 3-2.1 (*Reading File Enclosed*)
 - C.** Consideration of Motion to Approve Changes in Hiring Requirements for Substitute Teachers, Policy 5-2.7 (*Reading File Enclosed*)
 - D.** Consideration of Approval of 2024/2025 Code of Student Conduct (*Reading File Enclosed*)
 - E.** Consideration of Approval of Deputy Clerk for the Board – Mrs. Ashley Ide, Assistant Superintendent for Instruction and Student Services
 - F.** Consideration of Approval of Proclamation for Hispanic and Latino Heritage Month (*Enclosed*)
 - G.** Consideration of Approval of Capital Improvement Plan (*Reading File Enclosed*)
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

**POQUOSON CITY SCHOOL BOARD
SPECIAL CALL FOR CLOSED SESSION
AUGUST 20, 2024 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS
CONFERENCE ROOM**

AGENDA

I. Special Call for Closed Session – *Shannon Martin, Chair*

- A.** Poquoson City Public Schools’ School Board will meet in closed session pursuant to the Scholastic Exemption of Section 2.2-3711(A)(1) of the Virginia Freedom of Information for consideration of personnel matters.

**POQUOSON CITY SCHOOL BOARD SPECIAL CALLED ORGANIZATIONAL
MEETING AND WORK SESSION
August 20, 2024 – 5:00 P.M. (Postponed from July 16, 2024)
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

- I. CALL TO ORDER – Arty Tillett, Superintendent**
- II. REORGANIZATION OF THE BOARD**
 - A. Election of Chairman**
 - B. Election of Vice-Chairman**
 - C. Designation of Delegate and Alternate to 2024 VSBA Convention**
 - D. Designation of Representative to the Following Boards:**
 - WHRO Board of Directors**
 - New Horizons Board of Directors**
 - School Health Advisory Board**
 - Poquoson Education Foundation**
 - Poquoson Education Foundation Alternate**
 - E. Designation of Representative to the Following Committees:**
 - Special Education Advisory Committee**
 - Gifted Education Advisory Committee**
 - CTE Advisory Committee**
- III. CAPITAL IMPROVEMENT PLAN UPDATE**
- IV. ADJOURNMENT**

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures for the grant carryovers to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

| | | <u>Revenue</u> | <u>Expenditures</u> |
|--|----------------------------|-----------------------|----------------------------|
| 1. School Security Equipment State Grant – FY24 Carryover: | | | |
| Revenue for School Security Equipment | #1-2-2402994C | \$18,998.93 | |
| Expenditure for School Security Equipment | #1-100-90-000-0-64100-8203 | | \$18,998.93 |
| 2. PBIS/VTSS State Grant – FY24 Carryover: | | | |
| Revenue for PBIS/VTSS | #1-2-2404270C | \$2,916.17 | |
| Expenditures for PBIS/VTSS | #1-100-90-000-0-61100-0000 | | \$2,916.17 |
| 3. State School Construction Grant – FY24 Carryover: | | | |
| Revenue for School Construction | #1-2-2409010 | \$55,198.00 | |
| Expenditure for School Construction | #1-100-90-000-0-66000-9600 | | \$55,198.00 |
| 4. ALL in VA State Program – FY24 Carryover: | | | |
| Revenue for All in VA | #1-2-2409450C | \$316,218.53 | |
| Expenditures for All in VA | #1-100-90-000-1-61310-0000 | | \$316,218.53 |
| 5. VPSA School Technology – FY24 Carryover: | | | |
| Revenue for VPSA School Technology | #1-2-4104051 | \$66,478.35 | |
| Expenditures for VPSA School Technology | #1-100-90-000-9-68305-0000 | | \$66,478.35 |
| 6. Federal NSLP Equipment Assistance Grant – FY24 Carryover: | | | |
| Revenue for NSLP Equipment Assistance | #1-3-10.579C | \$40,594.13 | |
| Expenditure for NSLP Equipment Assistance | #1-210-90-000-0-65100-8200 | | \$40,594.13 |
| 7. DoDEA K-5 Literacy Grant – FY24 Carryover: | | | |
| Revenue for DoDEA K-5 Literacy | #1-3-12.556C | \$81,204.08 | |
| Expenditure for DoDEA K-5 Literacy | #1-206-20-150-1-61100-0000 | | \$81,204.08 |
| 8. Title I Federal Grant – FY24 Carryover: | | | |
| Revenue for Title I | #1-3-84.0101 | \$21,477.59 | |
| Expenditure for Title I | #1-201-20-150-1-61100-0000 | | \$21,477.59 |
| 9. Title III Federal Grant – FY24 Carryover: | | | |
| Revenue for Title III | #1-3-84.031AC | \$1,884.81 | |
| Expenditure for Title III | #1-209-90-000-0-61100-0000 | | \$1,884.81 |

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures for the grant carryovers to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures. (continued)

| | | <u>Revenue</u> | <u>Expenditures</u> |
|--|----------------------------|----------------|---------------------|
| 10. Federal Impact Aid – FY24 Carryover: | | | |
| Revenue for Impact Aid | #1-3-84.0410C | \$65,671.10 | |
| Expenditure for Title III | #1-208-30-010-1-61100-3002 | | \$65,671.10 |
| 11. Carl Perkins Federal Grant – FY24 Carryover: | | | |
| Revenue for Carl Perkins | #1-3-84.0482 | \$2,831.42 | |
| Expenditure for Carl Perkins Equipment | #1-202-30-010-1-61100-8204 | | \$2,831.42 |
| 12. Title II Federal Grant – FY24 Carryover: | | | |
| Revenue for Title II | #1-3-84.2811 | \$6,255.81 | |
| Expenditure for Title II | #1-204-20-150-1-61100-6001 | | \$6,255.81 |
| 13. Title IV Federal Grant – FY24 Carryover: | | | |
| Revenue for Title IV | #1-3-84.424C | \$9,500.72 | |
| Expenditures for Title IV | #1-205-30-010-1-61100-3001 | | \$9,500.72 |
| 14. Federal CARES Act ESSER – FY24 Carryover: | | | |
| Revenue for CARES Act ESSER III | #1-3-84.425U | \$59,373.22 | |
| Expenditures for ESSER III | #1-215-90-000-0-61100-0000 | | \$58,085.22 |
| Expenditures for ESSER III Set Aside | #1-216-20-150-1-61100-1120 | | \$1,288.00 |

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

| | |
|--|------------|
| A donation from the City of Poquoson to the Poquoson Football Team to be used as needed | \$500.00 |
| A donation from BayPort Credit Union to be used for our teachers welcome back breakfast | \$350.00 |
| A donation from the American Online Giving Foundation to the Poquoson Chorus Department to be used as needed | \$1,444.59 |

Poquoson Middle School

| | |
|--|------------|
| A donation from Mr. and Mrs. Huggins of instruments to the PMS band department | \$1,800.00 |
|--|------------|

Poquoson Elementary School

| | |
|---|---------|
| A donation of \$3.00 each from the following families to be used for field trips: | \$18.00 |
| • Carana Meceluch | |

- Sherrell McRae
- Shelly McKinney
- Ashley Palochak
- Troy Firman
- Lauren Kinser
- Krisyn Cannon
- Bethany Hodges
- Christina Archer

A donation from the Ryan Schumann family to be used for field trips \$4.00

A donation from BayPort Credit Union to be used for our teachers welcome back meals \$350.00

Poquoson Primary School

A donation from the Poquoson Primary Parent Teacher Organization (PPS PTO) to fund the Barbara Riggins Memorial Pavilion \$22,342.02

A donation from Kroger Community Rewards to be used for classroom enrichment \$235.03

A donation from Mrs. Jaques of 200 ice packs to be used for students in our clinic \$240.00

A donation from BayPort Credit Union to be used for our teachers welcome back breakfast \$350.00

2024 - 2025 Expenditures and Revenue Year-To-Date



**Poquoson City Public Schools
Expenditure Summary Report
July 31, 2024**

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Date: 08/14/24
Time: 13:01:43

| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|------------------------------------|-------------------------------|-----------------|--------------------------|------------------|--------------|---------------------------|-------------------|--------------|
| FJT 100 STATE/LOCAL FUNDS | | | | | | | | |
| C/C 20 | | | | | | | | |
| LOC 150 POQUOSON ELEMENTARY SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 1,567,152.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,567,152.00 | \$ 1,567,152.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 621,826.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 621,826.00 | \$ 621,826.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 7,357.00 | \$ 0.00 | \$ 18,697.78 | \$ 18,697.78 | \$ 11,340.78 | \$ 11,340.78 | 254.15 |
| 5000 | OTHER CHARGES | \$ 2,274.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,274.00 | \$ 2,274.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 35,420.00 | \$ 0.00 | \$ 92.32 | \$ 92.32 | \$ 35,327.68 | \$ 35,327.68 | 0.26 |
| 8000 | CAPITAL OUTLAY | \$ 27,670.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 27,670.00 | \$ 27,670.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 2,261,699.00 | \$ 0.00 | \$ 18,790.10 | \$ 18,790.10 | \$ 2,242,908.90 | \$ 2,242,908.90 | 0.83 |
| FUNC 61210 GUIDANCE SERVICE | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 61,903.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 61,903.00 | \$ 61,903.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 24,584.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 24,584.00 | \$ 24,584.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 878.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 878.00 | \$ 878.00 | 0.00 |
| 61210 | GUIDANCE SERVICE | \$ 87,365.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 87,365.00 | \$ 87,365.00 | 0.00 |
| FUNC 61230 HOMEBOUND INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 1,495.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,495.00 | \$ 1,495.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 115.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 115.00 | \$ 115.00 | 0.00 |
| 61230 | HOMEBOUND INSTRUCTION | \$ 1,610.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,610.00 | \$ 1,610.00 | 0.00 |
| FUNC 61310 ELEM & SECOND PROGRAMS | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 110,789.00 | \$ 0.00 | \$ 7,501.15 | \$ 7,501.15 | \$ 103,287.85 | \$ 103,287.85 | 6.77 |
| 2000 | EMPLOYEE BENEFITS | \$ 48,027.00 | \$ 0.00 | \$ 3,211.66 | \$ 3,211.66 | \$ 44,815.34 | \$ 44,815.34 | 6.69 |
| 3000 | PURCHASE SERVICES | \$ 10,413.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,413.00 | \$ 10,413.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 1,950.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,950.00 | \$ 1,950.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 47,585.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 47,585.00 | \$ 47,585.00 | 0.00 |
| 61310 | ELEM & SECOND PROGRAMS | \$ 218,764.00 | \$ 0.00 | \$ 10,712.81 | \$ 10,712.81 | \$ 208,051.19 | \$ 208,051.19 | 4.90 |
| FUNC 61320 MEDIA SERVICES | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 71,733.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 71,733.00 | \$ 71,733.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 29,385.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 29,385.00 | \$ 29,385.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 3,481.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,481.00 | \$ 3,481.00 | 0.00 |
| 61320 | MEDIA SERVICES | \$ 104,599.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 104,599.00 | \$ 104,599.00 | 0.00 |
| FUNC 61410 OFFICE OF THE PRINCIPAL | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 225,965.00 | \$ 0.00 | \$ 12,251.50 | \$ 12,251.50 | \$ 213,713.50 | \$ 213,713.50 | 5.42 |
| 2000 | EMPLOYEE BENEFITS | \$ 97,909.00 | \$ 0.00 | \$ 4,235.57 | \$ 4,235.57 | \$ 93,673.43 | \$ 93,673.43 | 4.33 |
| 61410 | OFFICE OF THE PRINCIPAL | \$ 323,874.00 | \$ 0.00 | \$ 16,487.07 | \$ 16,487.07 | \$ 307,386.93 | \$ 307,386.93 | 5.09 |
| 1 | REGULAR | \$ 2,997,911.00 | \$ 0.00 | \$ 45,989.98 | \$ 45,989.98 | \$ 2,951,921.02 | \$ 2,951,921.02 | 1.53 |
| PGM 2 SPECIAL | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 409,230.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 409,230.00 | \$ 409,230.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 164,536.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 164,536.00 | \$ 164,536.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 66,710.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 66,710.00 | \$ 66,710.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 2,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500.00 | \$ 2,500.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 2,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500.00 | \$ 2,500.00 | 0.00 |
| 7000 | JOINT OPERATIONS/NEW HORIZONS | \$ 77,738.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 77,738.00 | \$ 77,738.00 | 0.00 |

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 2
 Date: 08/14/24
 Time: 13:01:43

| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|-----------------------------------|----------------------------|-----------------|--------------------------|------------------|--------------|---------------------------|-------------------|--------------|
| 61100 | CLASSROOM INSTRUCTION | \$ 723,214.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 723,214.00 | 0.00 |
| 2 | SPECIAL | \$ 723,214.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 723,214.00 | 0.00 |
| PGM 4 GIFTED AND TALENTED | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 117,661.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 117,661.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 40,635.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 40,635.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 293.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 293.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 625.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 625.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 159,214.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 159,214.00 | 0.00 |
| 4 | GIFTED AND TALENTED | \$ 159,214.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 159,214.00 | 0.00 |
| PGM 5 REMEDIAL | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 197,825.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 197,825.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 82,473.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 82,473.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 280,298.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 280,298.00 | 0.00 |
| 5 | REMEDIAL | \$ 280,298.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 280,298.00 | 0.00 |
| 150 | POQUOSON ELEMENTARY SCHOOL | \$ 4,160,637.00 | \$ 0.00 | \$ 45,989.98 | \$ 45,989.98 | \$ 45,989.98 | \$ 4,114,647.02 | 1.11 |
| LOC 160 POQUOSON PRIMARY SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 1,435,945.00 | \$ 0.00 | \$ 61.90 | \$ 61.90 | \$ 61.90 | \$ 1,435,883.10 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 631,821.00 | \$ 0.00 | \$ 4.74 | \$ 4.74 | \$ 4.74 | \$ 631,816.26 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 7,214.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,214.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 2,274.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,274.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 33,077.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 33,077.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 35,352.00 | \$ 417.92 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 34,934.08 | 1.18 |
| 61100 | CLASSROOM INSTRUCTION | \$ 2,145,683.00 | \$ 417.92 | \$ 66.64 | \$ 66.64 | \$ 66.64 | \$ 2,145,198.44 | 0.02 |
| FUNC 61210 GUIDANCE SERVICE | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 52,987.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 52,987.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 22,207.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 22,207.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 1,045.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,045.00 | 0.00 |
| 61210 | GUIDANCE SERVICE | \$ 76,239.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 76,239.00 | 0.00 |
| FUNC 61230 HOMEBOUND INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 2,645.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,645.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 203.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 203.00 | 0.00 |
| 61230 | HOMEBOUND INSTRUCTION | \$ 2,848.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,848.00 | 0.00 |
| FUNC 61310 ELEM & SECOND PROGRAMS | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 110,789.00 | \$ 0.00 | \$ 7,500.99 | \$ 7,500.99 | \$ 7,500.99 | \$ 103,288.01 | 6.77 |
| 2000 | EMPLOYEE BENEFITS | \$ 48,027.00 | \$ 0.00 | \$ 3,211.46 | \$ 3,211.46 | \$ 3,211.46 | \$ 44,815.54 | 6.69 |
| 3000 | PURCHASE SERVICES | \$ 10,413.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,413.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 1,950.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,950.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 47,582.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 47,582.00 | 0.00 |
| 61310 | ELEM & SECOND PROGRAMS | \$ 218,761.00 | \$ 0.00 | \$ 10,712.45 | \$ 10,712.45 | \$ 10,712.45 | \$ 208,048.55 | 4.90 |
| FUNC 61320 MEDIA SERVICES | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 60,178.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 60,178.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 37,970.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 37,970.00 | 0.00 |

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | Expenditures JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|------------------------------------|-------------------------------|-----------------|--------------------------|------------------|-------------------|---------------------------|-------------------|--------------|
| 6000 | MATERIALS & SUPPLIES | \$ 2,908.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,908.00 | 0.00 |
| 61320 | MEDIA SERVICES | \$ 101,056.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 101,056.00 | 0.00 |
| FUNC 61410 OFFICE OF THE PRINCIPAL | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 293,509.00 | \$ 0.00 | \$ 11,775.08 | \$ 11,775.08 | \$ 11,775.08 | \$ 281,733.92 | 4.01 |
| 2000 | EMPLOYEE BENEFITS | \$ 106,326.00 | \$ 0.00 | \$ 4,356.30 | \$ 4,356.30 | \$ 4,356.30 | \$ 101,969.70 | 4.10 |
| 61410 | OFFICE OF THE PRINCIPAL | \$ 399,835.00 | \$ 0.00 | \$ 16,131.38 | \$ 16,131.38 | \$ 16,131.38 | \$ 383,703.62 | 4.03 |
| 1 | REGULAR | \$ 2,944,422.00 | \$ 417.92 | \$ 26,910.47 | \$ 26,910.47 | \$ 26,910.47 | \$ 2,917,093.61 | 0.93 |
| PGM 2 SPECIAL | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 725,629.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 725,629.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 290,213.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 290,213.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 6,300.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 6,300.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 2,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 2,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500.00 | 0.00 |
| 7000 | JOINT OPERATIONS/NEW HORIZONS | \$ 132,460.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 132,460.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 7,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,500.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 1,167,102.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,167,102.00 | 0.00 |
| 2 | SPECIAL | \$ 1,167,102.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,167,102.00 | 0.00 |
| PGM 4 GIFTED AND TALENTED | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 78,250.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 78,250.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 28,982.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 28,982.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 293.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 293.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 400.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 400.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 107,925.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 107,925.00 | 0.00 |
| 4 | GIFTED AND TALENTED | \$ 107,925.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 107,925.00 | 0.00 |
| PGM 5 REMEDIAL | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 82,613.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 82,613.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 38,634.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 38,634.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 641.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 641.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 121,888.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 121,888.00 | 0.00 |
| 5 | REMEDIAL | \$ 121,888.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 121,888.00 | 0.00 |
| 160 | POQUOSON PRIMARY SCHOOL | \$ 4,341,337.00 | \$ 417.92 | \$ 26,910.47 | \$ 26,910.47 | \$ 26,910.47 | \$ 4,314,008.61 | 0.63 |
| 20 | | \$ 8,501,974.00 | \$ 417.92 | \$ 72,900.45 | \$ 72,900.45 | \$ 72,900.45 | \$ 8,428,655.63 | 0.86 |
| C/C 30 SECONDARY | | | | | | | | |
| LOC 010 POQUOSON HIGH SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 3,108,751.00 | \$ 0.00 | \$ 584.55 | \$ 584.55 | \$ 584.55 | \$ 3,108,166.45 | 0.02 |
| 2000 | EMPLOYEE BENEFITS | \$ 1,174,604.00 | \$ 0.00 | \$ 44.72 | \$ 44.72 | \$ 44.72 | \$ 1,174,559.28 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 80,591.00 | \$ 0.00 | \$ 18,697.78 | \$ 18,697.78 | \$ 18,697.78 | \$ 61,893.22 | 23.20 |
| 5000 | OTHER CHARGES | \$ 2,955.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,955.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 113,050.00 | \$ 12,210.86 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 100,839.14 | 10.80 |
| 7000 | JOINT OPERATIONS/NEW HORIZONS | \$ 141,558.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 141,558.00 | 0.00 |

POQUOSON CITY PUBLIC SCHOOLS
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| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|-------|------------------------------------|-----------------|--------------------------|-----------------------|---------------------------|-------------------|--------------|
| 8000 | CAPITAL OUTLAY | \$ 86,595.00 | \$ 305.22 | \$ 0.00 | \$ 0.00 | \$ 86,289.78 | 0.35 |
| 61100 | CLASSROOM INSTRUCTION | \$ 4,708,104.00 | \$ 12,516.08 | \$ 19,327.05 | \$ 19,327.05 | \$ 4,676,260.87 | 0.68 |
| | FUNC 61210 GUIDANCE SERVICE | | | | | | |
| 1000 | SALARY AND WAGES | \$ 253,983.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 253,983.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 100,152.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 100,152.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 1,238.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,238.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 6,698.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 6,698.00 | 0.00 |
| 61210 | GUIDANCE SERVICE | \$ 362,071.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 362,071.00 | 0.00 |
| | FUNC 61310 ELEM & SECOND PROGRAMS | | | | | | |
| 1000 | SALARY AND WAGES | \$ 110,785.00 | \$ 0.00 | \$ 7,501.15 | \$ 7,501.15 | \$ 103,283.85 | 6.77 |
| 2000 | EMPLOYEE BENEFITS | \$ 48,027.00 | \$ 0.00 | \$ 3,211.66 | \$ 3,211.66 | \$ 44,815.34 | 6.69 |
| 3000 | PURCHASE SERVICES | \$ 12,413.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 12,413.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 1,950.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,950.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 47,580.00 | \$ 0.00 | \$ 10,347.20 | \$ 10,347.20 | \$ 37,232.80 | 21.75 |
| 61310 | ELEM & SECOND PROGRAMS | \$ 220,755.00 | \$ 0.00 | \$ 21,060.01 | \$ 21,060.01 | \$ 199,694.99 | 9.54 |
| | FUNC 61320 MEDIA SERVICES | | | | | | |
| 1000 | SALARY AND WAGES | \$ 66,588.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 66,588.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 39,655.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 39,655.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 4,179.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 4,179.00 | 0.00 |
| 61320 | MEDIA SERVICES | \$ 110,422.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 110,422.00 | 0.00 |
| | FUNC 61410 OFFICE OF THE PRINCIPAL | | | | | | |
| 1000 | SALARY AND WAGES | \$ 408,373.00 | \$ 0.00 | \$ 16,988.17 | \$ 16,988.17 | \$ 391,384.83 | 4.16 |
| 2000 | EMPLOYEE BENEFITS | \$ 169,103.00 | \$ 0.00 | \$ 5,819.85 | \$ 5,819.85 | \$ 163,283.15 | 3.44 |
| 61410 | OFFICE OF THE PRINCIPAL | \$ 577,476.00 | \$ 0.00 | \$ 22,808.02 | \$ 22,808.02 | \$ 554,667.98 | 3.95 |
| 1 | REGULAR | \$ 5,978,828.00 | \$ 12,516.08 | \$ 63,195.08 | \$ 63,195.08 | \$ 5,903,116.84 | 1.27 |
| | PGM 2 SPECIAL | | | | | | |
| | FUNC 61100 CLASSROOM INSTRUCTION | | | | | | |
| 1000 | SALARY AND WAGES | \$ 476,864.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 476,864.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 176,687.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 176,687.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 2,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 3,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,500.00 | 0.00 |
| 7000 | JOINT OPERATIONS/NEW HORIZONS | \$ 222,737.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 222,737.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 882,288.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 882,288.00 | 0.00 |
| 2 | SPECIAL | \$ 882,288.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 882,288.00 | 0.00 |
| | PGM 3 VOCATIONAL | | | | | | |
| | FUNC 61100 CLASSROOM INSTRUCTION | | | | | | |
| 1000 | SALARY AND WAGES | \$ 358,284.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 358,284.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 134,991.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 134,991.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 1,208.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,208.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | 0.00 |
| 7000 | JOINT OPERATIONS/NEW HORIZONS | \$ 282,501.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 282,501.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 409.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 409.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 787,393.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 787,393.00 | 0.00 |
| 3 | VOCATIONAL | \$ 787,393.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 787,393.00 | 0.00 |
| | PGM 4 GIFTED AND TALENTED | | | | | | |
| | FUNC 61100 CLASSROOM INSTRUCTION | | | | | | |
| 1000 | SALARY AND WAGES | \$ 77,211.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 77,211.00 | 0.00 |

POQUOSON CITY PUBLIC SCHOOLS
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| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | Expenditures JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|------------------------------------|-------------------------|-----------------|--------------------------|------------------|-------------------|---------------------------|-------------------|--------------|
| 2000 | EMPLOYEE BENEFITS | \$ 21,634.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 21,634.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 294.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 294.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 558.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 558.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 99,697.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 99,697.00 | 0.00 |
| 4 | GIFTED AND TALENTED | \$ 99,697.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 99,697.00 | 0.00 |
| 010 | POQUOSON HIGH SCHOOL | \$ 7,748,206.00 | \$ 12,516.08 | \$ 63,195.08 | \$ 63,195.08 | \$ 63,195.08 | \$ 7,672,494.84 | 0.98 |
| LOC 130 POQUOSON MIDDLE SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 2,095,479.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,095,479.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 790,842.00 | \$ 0.00 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 788,758.67 | 0.26 |
| 3000 | PURCHASE SERVICES | \$ 13,741.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 13,741.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 2,274.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,274.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 44,466.00 | \$ 0.00 | \$ 3,700.20 | \$ 3,700.20 | \$ 3,700.20 | \$ 40,765.80 | 8.32 |
| 8000 | CAPITAL OUTLAY | \$ 16,605.00 | \$ 0.00 | \$ 165.99 | \$ 165.99 | \$ 165.99 | \$ 16,439.01 | 1.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 2,963,407.00 | \$ 0.00 | \$ 5,949.52 | \$ 5,949.52 | \$ 5,949.52 | \$ 2,957,457.48 | 0.20 |
| FUNC 61210 GUIDANCE SERVICE | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 189,816.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 189,816.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 76,424.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 76,424.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 2,265.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,265.00 | 0.00 |
| 61210 | GUIDANCE SERVICE | \$ 268,505.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 268,505.00 | 0.00 |
| FUNC 61230 HOMEBOUND INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 4,025.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 4,025.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 308.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 308.00 | 0.00 |
| 61230 | HOMEBOUND INSTRUCTION | \$ 4,333.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 4,333.00 | 0.00 |
| FUNC 61310 ELEM & SECOND PROGRAMS | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 110,789.00 | \$ 0.00 | \$ 13,570.05 | \$ 13,570.05 | \$ 13,570.05 | \$ 97,218.95 | 12.25 |
| 2000 | EMPLOYEE BENEFITS | \$ 48,027.00 | \$ 0.00 | \$ 5,575.53 | \$ 5,575.53 | \$ 5,575.53 | \$ 42,451.47 | 11.61 |
| 3000 | PURCHASE SERVICES | \$ 10,413.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,413.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 1,950.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,950.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 47,585.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 47,585.00 | 0.00 |
| 61310 | ELEM & SECOND PROGRAMS | \$ 218,764.00 | \$ 0.00 | \$ 19,145.58 | \$ 19,145.58 | \$ 19,145.58 | \$ 199,618.42 | 8.75 |
| FUNC 61320 MEDIA SERVICES | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 98,229.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 98,229.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 27,119.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 27,119.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 3,766.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,766.00 | 0.00 |
| 61320 | MEDIA SERVICES | \$ 129,114.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 129,114.00 | 0.00 |
| FUNC 61410 OFFICE OF THE PRINCIPAL | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 267,297.00 | \$ 0.00 | \$ 15,733.42 | \$ 15,733.42 | \$ 15,733.42 | \$ 251,563.58 | 5.89 |
| 2000 | EMPLOYEE BENEFITS | \$ 122,259.00 | \$ 0.00 | \$ 7,087.36 | \$ 7,087.36 | \$ 7,087.36 | \$ 115,171.64 | 5.80 |
| 61410 | OFFICE OF THE PRINCIPAL | \$ 389,556.00 | \$ 0.00 | \$ 22,820.78 | \$ 22,820.78 | \$ 22,820.78 | \$ 366,735.22 | 5.86 |
| 1 | REGULAR | \$ 3,973,679.00 | \$ 0.00 | \$ 47,915.88 | \$ 47,915.88 | \$ 47,915.88 | \$ 3,925,763.12 | 1.21 |
| PGM 2 SPECIAL | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 391,212.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 391,212.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 149,986.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 149,986.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 2,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500.00 | 0.00 |

POQUOSON CITY PUBLIC SCHOOLS
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| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | Expenditures JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|------------------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------|---------------------------|-------------------|--------------|
| 6000 | MATERIALS & SUPPLIES | \$ 2,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500.00 | 0.00 |
| 7000 | JOINT OPERATIONS/NEW HORIZONS | \$ 134,536.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 134,536.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 680,734.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 680,734.00 | 0.00 |
| 2 | SPECIAL | \$ 680,734.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 680,734.00 | 0.00 |
| PGM 3 VOCATIONAL | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 59,956.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 59,956.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 24,039.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 24,039.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 440.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 440.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 3,217.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,217.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 1,743.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,743.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 89,395.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 89,395.00 | 0.00 |
| 3 | VOCATIONAL | \$ 89,395.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 89,395.00 | 0.00 |
| PGM 4 GIFTED AND TALENTED | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 57,602.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 57,602.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 16,477.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 16,477.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 293.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 293.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 642.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 642.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 75,014.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 75,014.00 | 0.00 |
| 4 | GIFTED AND TALENTED | \$ 75,014.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 75,014.00 | 0.00 |
| PGM 5 REMEDIAL | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 1,035.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,035.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 80.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 80.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 994.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 994.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 2,109.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,109.00 | 0.00 |
| 5 | REMEDIAL | \$ 2,109.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,109.00 | 0.00 |
| 130 | POQUOSON MIDDLE SCHOOL | \$ 4,820,931.00 | \$ 0.00 | \$ 47,915.88 | \$ 47,915.88 | \$ 47,915.88 | \$ 4,773,015.12 | 0.99 |
| 30 | SECONDARY | \$ 12,569,137.00 | \$ 12,516.08 | \$ 111,110.96 | \$ 111,110.96 | \$ 111,110.96 | \$ 12,445,509.96 | 0.98 |
| C/C 90 DISTRICT WIDE | | | | | | | | |
| LOC 000 | | | | | | | | |
| PGM 0 | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 6000 | MATERIALS & SUPPLIES | \$ 0.00 | \$ 0.00 | \$ 3,192.00 | \$ 3,192.00 | \$ 3,192.00 | \$ 3,192.00 | 100.00 |
| FUNC 62110 BOARD SERVICES | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 35,642.00 | \$ 0.00 | \$ 341.02 | \$ 341.02 | \$ 341.02 | \$ 35,300.98 | 0.96 |
| 2000 | EMPLOYEE BENEFITS | \$ 8,968.00 | \$ 0.00 | \$ 26.10 | \$ 26.10 | \$ 26.10 | \$ 8,941.90 | 0.29 |
| 62110 | BOARD SERVICES | \$ 44,610.00 | \$ 0.00 | \$ 367.12 | \$ 367.12 | \$ 367.12 | \$ 44,242.88 | 0.82 |
| FUNC 62120 ADMINISTRATIVE SERVICES | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 848,707.00 | \$ 0.00 | \$ 59,957.49 | \$ 59,957.49 | \$ 59,957.49 | \$ 788,749.51 | 7.06 |
| 2000 | EMPLOYEE BENEFITS | \$ 346,968.00 | \$ 0.00 | \$ 19,189.20 | \$ 19,189.20 | \$ 19,189.20 | \$ 327,778.80 | 5.53 |
| 3000 | PURCHASE SERVICES | \$ 164,871.00 | \$ 0.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 163,371.00 | 0.91 |
| 4000 | INTERNAL CHARGES | \$ 5,014.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 5,014.00 | 0.00 |

POQUOSON CITY PUBLIC SCHOOLS
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| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | Expenditures JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|-------|--|-----------------|--------------------------|------------------|-------------------|---------------------------|-------------------|--------------|
| 5000 | OTHER CHARGES | \$ 66,142.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 66,142.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 9,790.00 | \$ 0.00 | \$ 173.04 | \$ 173.04 | \$ 173.04 | \$ 9,616.96 | 1.77 |
| 8000 | CAPITAL OUTLAY | \$ 1,080.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,080.00 | 0.00 |
| 62120 | ADMINISTRATIVE SERVICES | \$ 1,442,572.00 | \$ 0.00 | \$ 80,819.73 | \$ 80,819.73 | \$ 80,819.73 | \$ 1,361,752.27 | 5.60 |
| | FUNC 63100 TRANSPORTATION | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 618,164.00 | \$ 0.00 | \$ 5,222.07 | \$ 5,222.07 | \$ 5,222.07 | \$ 612,941.93 | 0.84 |
| 2000 | EMPLOYEE BENEFITS | \$ 271,102.00 | \$ 0.00 | \$ 399.50 | \$ 399.50 | \$ 399.50 | \$ 270,702.50 | 0.15 |
| 3000 | PURCHASE SERVICES | \$ 270,600.00 | \$ 0.00 | \$ 5,231.25 | \$ 5,231.25 | \$ 5,231.25 | \$ 265,368.75 | 1.93 |
| 5000 | OTHER CHARGES | \$ 19,027.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 19,027.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 63,732.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 63,732.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 6,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 6,000.00 | 0.00 |
| 63100 | TRANSPORTATION | \$ 1,248,625.00 | \$ 0.00 | \$ 10,852.82 | \$ 10,852.82 | \$ 10,852.82 | \$ 1,237,772.18 | 0.87 |
| | FUNC 64100 OPERATION AND MAINTENANCE | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 505,656.00 | \$ 0.00 | \$ 46,349.35 | \$ 46,349.35 | \$ 46,349.35 | \$ 459,306.65 | 9.17 |
| 2000 | EMPLOYEE BENEFITS | \$ 175,181.00 | \$ 0.00 | \$ 15,271.81 | \$ 15,271.81 | \$ 15,271.81 | \$ 159,909.19 | 8.72 |
| 3000 | PURCHASE SERVICES | \$ 864,060.00 | \$ 0.00 | \$ 19,696.48 | \$ 19,696.48 | \$ 19,696.48 | \$ 844,363.52 | 2.28 |
| 5000 | OTHER CHARGES | \$ 1,042,295.00 | \$ 0.00 | \$ 2,309.76 | \$ 2,309.76 | \$ 2,309.76 | \$ 1,039,985.24 | 0.22 |
| 6000 | MATERIALS & SUPPLIES | \$ 81,200.00 | \$ 0.00 | \$ 6,857.98 | \$ 6,857.98 | \$ 6,857.98 | \$ 74,342.02 | 8.45 |
| 8000 | CAPITAL OUTLAY | \$ 89,138.00 | \$ 4,200.00 | \$ 52.83 | \$ 52.83 | \$ 52.83 | \$ 84,885.17 | 4.77 |
| 64100 | OPERATION AND MAINTENANCE | \$ 2,757,530.00 | \$ 4,200.00 | \$ 90,538.21 | \$ 90,538.21 | \$ 90,538.21 | \$ 2,662,791.79 | 3.44 |
| | FUNC 64600 SECURITY SERVICES | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 98,466.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 98,466.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 22,153.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 22,153.00 | 0.00 |
| 64600 | SECURITY SERVICES | \$ 120,619.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 120,619.00 | 0.00 |
| | FUNC 65100 SCHOOL FOOD | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 65,317.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 65,317.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 21,868.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 21,868.00 | 0.00 |
| 65100 | SCHOOL FOOD | \$ 87,185.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 87,185.00 | 0.00 |
| | FUNC 66100 SITE ACQUISITION | | | | | | | |
| 3000 | PURCHASE SERVICES | \$ 7,300.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,300.00 | 0.00 |
| 0 | | \$ 5,708,441.00 | \$ 4,200.00 | \$ 185,769.88 | \$ 185,769.88 | \$ 185,769.88 | \$ 5,518,471.12 | 3.33 |
| | PGM 1 REGULAR | | | | | | | |
| | FUNC 61220 SCHOOL SOCIAL WORKER SERVICES | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 62,755.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 62,755.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 16,988.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 16,988.00 | 0.00 |
| 61220 | SCHOOL SOCIAL WORKER SERVICES | \$ 79,743.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 79,743.00 | 0.00 |
| | FUNC 62220 HEALTH | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 198,668.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 198,668.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 83,973.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 83,973.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 383.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 383.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 636.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 636.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 7,628.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,628.00 | 0.00 |
| 62220 | HEALTH | \$ 291,288.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 291,288.00 | 0.00 |
| | FUNC 62230 PSYCHOLOGICAL | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 158,800.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 158,800.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 51,844.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 51,844.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 1,250.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,250.00 | 0.00 |
| 62230 | PSYCHOLOGICAL | \$ 211,894.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 211,894.00 | 0.00 |

POQUOSON CITY PUBLIC SCHOOLS
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 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
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| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | Expenditures JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|---|----------------------------------|------------------|--------------------------|------------------|-------------------|---------------------------|-------------------|--------------|
| FUNC 62240 SPEECH/AUDIOLOGY | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 226,995.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 226,995.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 77,617.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 77,617.00 | 0.00 |
| 62240 | SPEECH/AUDIOLOGY | \$ 304,612.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 304,612.00 | 0.00 |
| 1 | REGULAR | \$ 887,537.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 887,537.00 | 0.00 |
| PGM 7 ADULT | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 6,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 6,000.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 459.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 459.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 900.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 900.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 7,359.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,359.00 | 0.00 |
| 7 | ADULT | \$ 7,359.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,359.00 | 0.00 |
| PGM 9 NON LEA PROGRAMS | | | | | | | | |
| FUNC 68100 INSTRUCTIONAL TECHNOLOGY | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 219,441.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 219,441.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 76,378.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 76,378.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 156,764.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 156,764.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 23,640.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 23,640.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 193,163.00 | \$ 8,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 185,163.00 | 4.14 |
| 8000 | CAPITAL OUTLAY | \$ 126,025.00 | \$ 0.00 | \$ 3,621.80 | \$ 3,621.80 | \$ 3,621.80 | \$ 122,403.20 | 2.87 |
| 68100 | INSTRUCTIONAL TECHNOLOGY | \$ 795,411.00 | \$ 8,000.00 | \$ 3,621.80 | \$ 3,621.80 | \$ 3,621.80 | \$ 783,789.20 | 1.46 |
| FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 387,921.00 | \$ 0.00 | \$ 32,509.08 | \$ 32,509.08 | \$ 32,509.08 | \$ 355,411.92 | 8.38 |
| 2000 | EMPLOYEE BENEFITS | \$ 147,584.00 | \$ 0.00 | \$ 11,513.63 | \$ 11,513.63 | \$ 11,513.63 | \$ 136,070.37 | 7.80 |
| 3000 | PURCHASE SERVICES | \$ 96,141.00 | \$ 0.00 | \$ 270.00 | \$ 270.00 | \$ 270.00 | \$ 95,871.00 | 0.28 |
| 6000 | MATERIALS & SUPPLIES | \$ 3,350.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,350.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 7,184.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,184.00 | 0.00 |
| 68200 | INSTRUCTIONAL SUPPORT TECHNOLOGY | \$ 642,180.00 | \$ 0.00 | \$ 44,292.71 | \$ 44,292.71 | \$ 44,292.71 | \$ 597,887.29 | 6.90 |
| FUNC 68305 STATE TECHNOLOGY GRANT | | | | | | | | |
| 3000 | PURCHASE SERVICES | \$ 6,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 6,000.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 31,929.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 31,929.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 139,171.00 | \$ 129,200.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 9,971.00 | 92.84 |
| 68305 | STATE TECHNOLOGY GRANT | \$ 177,100.00 | \$ 129,200.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 47,900.00 | 72.95 |
| 9 | NON LEA PROGRAMS | \$ 1,614,691.00 | \$ 137,200.00 | \$ 47,914.51 | \$ 47,914.51 | \$ 47,914.51 | \$ 1,429,576.49 | 11.46 |
| 000 | | \$ 8,218,028.00 | \$ 141,400.00 | \$ 233,684.39 | \$ 233,684.39 | \$ 233,684.39 | \$ 7,842,943.61 | 4.56 |
| 90 | DISTRICT WIDE | \$ 8,218,028.00 | \$ 141,400.00 | \$ 233,684.39 | \$ 233,684.39 | \$ 233,684.39 | \$ 7,842,943.61 | 4.56 |
| 100 | STATE/LOCAL FUNDS | \$ 29,289,139.00 | \$ 154,334.00 | \$ 417,695.80 | \$ 417,695.80 | \$ 417,695.80 | \$ 28,717,109.20 | 1.95 |
| PJT 101 REMEDIAL SUMMER | | | | | | | | |
| C/C 90 DISTRICT WIDE | | | | | | | | |
| LOC 000 | | | | | | | | |
| PGM 6 SUMMER | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 73,315.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 73,315.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 5,700.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 5,700.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 1,750.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,750.00 | 0.00 |

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| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | Expenditures JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|------------------------------------|----------------------------|----------------|--------------------------|------------------|-------------------|---------------------------|-------------------|--------------|
| 61100 | CLASSROOM INSTRUCTION | \$ 80,765.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 80,765.00 | 0.00 |
| 6 | SUMMER | \$ 80,765.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 80,765.00 | 0.00 |
| 000 | | \$ 80,765.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 80,765.00 | 0.00 |
| 90 | DISTRICT WIDE | \$ 80,765.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 80,765.00 | 0.00 |
| 101 | REMEDIAL SUMMER | \$ 80,765.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 80,765.00 | 0.00 |
| PJT 201 TITLE I NCLB | | | | | | | | |
| C/C 20 | | | | | | | | |
| LOC 150 POQUOSON ELEMENTARY SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 88,308.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 88,308.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 42,003.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 42,003.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 3,284.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,284.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 133,595.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 133,595.00 | 0.00 |
| 1 | REGULAR | \$ 133,595.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 133,595.00 | 0.00 |
| 150 | POQUOSON ELEMENTARY SCHOOL | \$ 133,595.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 133,595.00 | 0.00 |
| 20 | | \$ 133,595.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 133,595.00 | 0.00 |
| 201 | TITLE I NCLB | \$ 133,595.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 133,595.00 | 0.00 |
| PJT 202 CARL PERKINS | | | | | | | | |
| C/C 30 SECONDARY | | | | | | | | |
| LOC 010 POQUOSON HIGH SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 8000 | CAPITAL OUTLAY | \$ 21,880.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 21,880.00 | 0.00 |
| PJT 203 VI-B | | | | | | | | |
| C/C 20 | | | | | | | | |
| LOC 150 POQUOSON ELEMENTARY SCHOOL | | | | | | | | |
| PGM 2 SPECIAL | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 31,971.00 | \$ 0.00 | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 31,821.00 | 0.47 |
| 2000 | EMPLOYEE BENEFITS | \$ 99,094.00 | \$ 0.00 | \$ 11.47 | \$ 11.47 | \$ 11.47 | \$ 99,082.53 | 0.01 |
| 3000 | PURCHASE SERVICES | \$ 126,376.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 126,376.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 6,200.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 6,200.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 263,641.00 | \$ 0.00 | \$ 161.47 | \$ 161.47 | \$ 161.47 | \$ 263,479.53 | 0.06 |
| 2 | SPECIAL | \$ 263,641.00 | \$ 0.00 | \$ 161.47 | \$ 161.47 | \$ 161.47 | \$ 263,479.53 | 0.06 |
| 150 | POQUOSON ELEMENTARY SCHOOL | \$ 263,641.00 | \$ 0.00 | \$ 161.47 | \$ 161.47 | \$ 161.47 | \$ 263,479.53 | 0.06 |
| LOC 160 POQUOSON PRIMARY SCHOOL | | | | | | | | |

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| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|------------------------------------|----------------------------|----------------|--------------------------|-----------------------|---------------------------|-------------------|--------------|
| PGM 2 SPECIAL | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 30,317.00 | \$ 0.00 | \$ 50.00 | \$ 50.00 | \$ 30,267.00 | 0.16 |
| 2000 | EMPLOYEE BENEFITS | \$ 0.00 | \$ 0.00 | \$ 3.82 | \$ 3.82 | \$ 3.82 | 100.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 30,317.00 | \$ 0.00 | \$ 53.82 | \$ 53.82 | \$ 30,263.18 | 0.18 |
| 2 | SPECIAL | \$ 30,317.00 | \$ 0.00 | \$ 53.82 | \$ 53.82 | \$ 30,263.18 | 0.18 |
| 160 | POQUOSON PRIMARY SCHOOL | \$ 30,317.00 | \$ 0.00 | \$ 53.82 | \$ 53.82 | \$ 30,263.18 | 0.18 |
| 20 | | \$ 293,958.00 | \$ 0.00 | \$ 215.29 | \$ 215.29 | \$ 293,742.71 | 0.07 |
| C/C 30 SECONDARY | | | | | | | |
| LOC 010 POQUOSON HIGH SCHOOL | | | | | | | |
| PGM 2 SPECIAL | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 100,375.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 100,375.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 100,375.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 100,375.00 | 0.00 |
| 2 | SPECIAL | \$ 100,375.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 100,375.00 | 0.00 |
| 010 | POQUOSON HIGH SCHOOL | \$ 100,375.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 100,375.00 | 0.00 |
| LOC 130 POQUOSON MIDDLE SCHOOL | | | | | | | |
| PGM 2 SPECIAL | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 59,007.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 59,007.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 59,007.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 59,007.00 | 0.00 |
| 2 | SPECIAL | \$ 59,007.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 59,007.00 | 0.00 |
| 130 | POQUOSON MIDDLE SCHOOL | \$ 59,007.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 59,007.00 | 0.00 |
| 30 | SECONDARY | \$ 159,382.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 159,382.00 | 0.00 |
| 203 | VI-B | \$ 453,340.00 | \$ 0.00 | \$ 215.29 | \$ 215.29 | \$ 453,124.71 | 0.05 |
| PJT 204 TITLE II | | | | | | | |
| C/C 20 | | | | | | | |
| LOC 150 POQUOSON ELEMENTARY SCHOOL | | | | | | | |
| PGM 1 REGULAR | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 33,357.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 33,357.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 2,552.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,552.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 35,909.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 35,909.00 | 0.00 |
| 1 | REGULAR | \$ 35,909.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 35,909.00 | 0.00 |
| 150 | POQUOSON ELEMENTARY SCHOOL | \$ 35,909.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 35,909.00 | 0.00 |
| 20 | | \$ 35,909.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 35,909.00 | 0.00 |
| 204 | TITLE II | \$ 35,909.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 35,909.00 | 0.00 |

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| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | Expenditures JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|------------------------------------|----------------------------|----------------|--------------------------|------------------|-------------------|---------------------------|-------------------|--------------|
| PJT 205 TITLE IV | | | | | | | | |
| C/C 20 | | | | | | | | |
| LOC 150 POQUOSON ELEMENTARY SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 3000 | PURCHASE SERVICES | \$ 9,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 9,500.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 500.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | 0.00 |
| 1 | REGULAR | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | 0.00 |
| 150 | POQUOSON ELEMENTARY SCHOOL | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | 0.00 |
| 20 | | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | 0.00 |
| 205 | TITLE IV | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | 0.00 |
| PJT 206 K-5 LITERACY | | | | | | | | |
| C/C 20 | | | | | | | | |
| LOC 150 POQUOSON ELEMENTARY SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 90,415.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 90,415.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 19,566.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 19,566.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 8,680.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 8,680.00 | 0.00 |
| 5000 | OTHER CHARGES | \$ 15,383.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 15,383.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 39,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 39,000.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 12,040.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 12,040.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 185,084.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 185,084.00 | 0.00 |
| 1 | REGULAR | \$ 185,084.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 185,084.00 | 0.00 |
| 150 | POQUOSON ELEMENTARY SCHOOL | \$ 185,084.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 185,084.00 | 0.00 |
| 20 | | \$ 185,084.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 185,084.00 | 0.00 |
| 206 | K-5 LITERACY | \$ 185,084.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 185,084.00 | 0.00 |
| PJT 207 PRESCHOOL HANDICAPPED | | | | | | | | |
| C/C 20 | | | | | | | | |
| LOC 160 POQUOSON PRIMARY SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 3000 | PURCHASE SERVICES | \$ 13,205.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 13,205.00 | 0.00 |
| PJT 208 IMPACT AID | | | | | | | | |
| C/C 30 SECONDARY | | | | | | | | |
| LOC 010 POQUOSON HIGH SCHOOL | | | | | | | | |
| PGM 1 REGULAR | | | | | | | | |

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

| Code | Description | Appropriations | Outstanding Encumbrances | Expenditures For | JULY | Expenditures Year-to-Date | Available Balance | Percent Used |
|----------------------------------|-----------------------|------------------|--------------------------|------------------|---------------|---------------------------|-------------------|--------------|
| FUNC 61100 CLASSROOM INSTRUCTION | | | | | | | | |
| 1000 | SALARY AND WAGES | \$ 49,512.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 49,512.00 | 0.00 |
| 2000 | EMPLOYEE BENEFITS | \$ 21,930.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 21,930.00 | 0.00 |
| 3000 | PURCHASE SERVICES | \$ 53,290.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 53,290.00 | 0.00 |
| 6000 | MATERIALS & SUPPLIES | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 30,191.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 30,191.00 | 0.00 |
| 61100 | CLASSROOM INSTRUCTION | \$ 164,923.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 164,923.00 | 0.00 |
| 1 | REGULAR | \$ 164,923.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 164,923.00 | 0.00 |
| 010 | POQUOSON HIGH SCHOOL | \$ 164,923.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 164,923.00 | 0.00 |
| 30 | SECONDARY | \$ 164,923.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 164,923.00 | 0.00 |
| 208 | IMPACT AID | \$ 164,923.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 164,923.00 | 0.00 |
| PJT 210 SCHOOL FOOD | | | | | | | | |
| C/C 90 DISTRICT WIDE | | | | | | | | |
| LOC 000 | | | | | | | | |
| PGM 0 | | | | | | | | |
| FUNC 65100 SCHOOL FOOD | | | | | | | | |
| 5000 | OTHER CHARGES | \$ 185,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 185,000.00 | 0.00 |
| 8000 | CAPITAL OUTLAY | \$ 0.00 | \$ 0.00 | \$ 37,933.82 | \$ 37,933.82 | \$ 37,933.82 | \$ 37,933.82 | 100.00 |
| 65100 | SCHOOL FOOD | \$ 185,000.00 | \$ 0.00 | \$ 37,933.82 | \$ 37,933.82 | \$ 37,933.82 | \$ 147,066.18 | 20.50 |
| 0 | | \$ 185,000.00 | \$ 0.00 | \$ 37,933.82 | \$ 37,933.82 | \$ 37,933.82 | \$ 147,066.18 | 20.50 |
| 000 | | \$ 185,000.00 | \$ 0.00 | \$ 37,933.82 | \$ 37,933.82 | \$ 37,933.82 | \$ 147,066.18 | 20.50 |
| 90 | DISTRICT WIDE | \$ 185,000.00 | \$ 0.00 | \$ 37,933.82 | \$ 37,933.82 | \$ 37,933.82 | \$ 147,066.18 | 20.50 |
| 210 | SCHOOL FOOD | \$ 185,000.00 | \$ 0.00 | \$ 37,933.82 | \$ 37,933.82 | \$ 37,933.82 | \$ 147,066.18 | 20.50 |
| GRAND TOTAL | | \$ 30,572,840.00 | \$ 154,334.00 | \$ 455,844.91 | \$ 455,844.91 | \$ 455,844.91 | \$ 29,962,661.09 | 2.00 |

**Poquoson City Public Schools
Revenue Summary Report
July 31, 2024**

Page: 1
Date: 08/14/24
Time: 13:02:58

| Code | Description | Estimated Revenue | Est. Revenue For | JULY | For | Revenue JULY | Revenue YTD | Unrealized Balance | Percent Real |
|----------------------------|-----------------------------------|-------------------------|------------------|-------------|-----------|---------------------|------------------------|-------------------------|--------------|
| FD 1 GENERAL FUND | | | | | | | | | |
| CAT 1 LOCAL FUNDS | | | | | | | | | |
| 1502010 | RENT-YMCA | \$ 0.00 | \$ | 0.00 | \$ | 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | 100.00 |
| 1602020 | ATHLETIC FEES | \$ 38,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 38,000.00 | 0.00 |
| 1612040 | SCHOOL FOOD SERVICE | \$ 48,125.00 | \$ | 0.00 | \$ | 2,056.28 | \$ 2,056.28 | \$ 46,068.72 | 4.27 |
| 1899120 | MISCELLANEOUS/OTHER FUNDS | \$ 37,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 37,000.00 | 0.00 |
| 1899121 | IN SCHOOL PAYROLL RECEIPTS | \$ 20,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 20,000.00 | 0.00 |
| 1900110 | E-RATE | \$ 11,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 11,000.00 | 0.00 |
| 5105000 | OPERATION | \$ 12,249,406.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 12,249,406.00 | 0.00 |
| 5105011 | CITY FUND TECHNOLOGY | \$ 34,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 34,000.00 | 0.00 |
| 1 | LOCAL FUNDS | \$ 12,437,531.00 | \$ | 0.00 | \$ | 3,256.28 | \$ 3,256.28 | \$ 12,434,274.72 | 0.03 |
| CAT 2 STATE FUNDS | | | | | | | | | |
| 2402020 | BASIC AID | \$ 9,154,993.00 | \$ | 0.00 | \$ | 727,425.50 | \$ 727,425.50 | \$ 8,427,567.50 | 7.95 |
| 2402030 | GED ISAEP FUNDING | \$ 8,203.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 8,203.00 | 0.00 |
| 2402040 | REMEDIAL SUMMER SCHOOL | \$ 89,878.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 89,878.00 | 0.00 |
| 2402050 | FOSTER REGULAR ED STUDENTS | \$ 6,458.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 6,458.00 | 0.00 |
| 2402070 | GIFTED AND TALENTED | \$ 85,224.00 | \$ | 0.00 | \$ | 6,994.66 | \$ 6,994.66 | \$ 78,229.34 | 8.21 |
| 2402080 | REMEDIAL SOQ | \$ 98,541.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 98,541.00 | 0.00 |
| 2402110 | COMPENSATION SUPPLEMENT | \$ 0.00 | \$ | 0.00 | \$ | 14,233.57 | \$ 14,233.57 | \$ 14,233.57 | 100.00 |
| 2402120 | SPECIAL EDUCATION SOQ | \$ 1,089,273.00 | \$ | 0.00 | \$ | 89,400.92 | \$ 89,400.92 | \$ 999,872.08 | 8.21 |
| 2402140 | TEXTBOOK PAYMENTS | \$ 213,247.00 | \$ | 0.00 | \$ | 17,502.00 | \$ 17,502.00 | \$ 195,745.00 | 8.21 |
| 2402150 | SCHOOL FOOD PAYMENTS | \$ 8,288.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 8,288.00 | 0.00 |
| 2402170 | VOCATIONAL ED.SOQ | \$ 131,831.00 | \$ | 0.00 | \$ | 10,819.92 | \$ 10,819.92 | \$ 121,011.08 | 8.21 |
| 2402210 | SOCIAL SECURITY INSTRUCTIONAL | \$ 490,040.00 | \$ | 0.00 | \$ | 39,673.00 | \$ 39,673.00 | \$ 450,367.00 | 8.10 |
| 2402230 | TEACHER RETIREMENT-INSTRUCTIONAL | \$ 1,053,319.00 | \$ | 0.00 | \$ | 85,138.50 | \$ 85,138.50 | \$ 968,180.50 | 8.08 |
| 2402280 | EARLY READING/INTERVENTION | \$ 58,412.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 58,412.00 | 0.00 |
| 2402410 | GROUP LIFE | \$ 34,622.00 | \$ | 0.00 | \$ | 2,404.42 | \$ 2,404.42 | \$ 32,217.58 | 6.94 |
| 2402460 | HOMEBOUND | \$ 7,400.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 7,400.00 | 0.00 |
| 2402480 | SPECIAL ED REGIONAL PROGRAM | \$ 257,910.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 257,910.00 | 0.00 |
| 2402510 | CAREER & TECHNICAL EDUCATION | \$ 6,912.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 6,912.00 | 0.00 |
| 2402650 | AT RISK SOQ | \$ 154,021.00 | \$ | 0.00 | \$ | 19,296.74 | \$ 19,296.74 | \$ 134,724.26 | 12.53 |
| 2402810 | VIRGINIA PRESCHOOL INITIATIVE | \$ 156,314.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 156,314.00 | 0.00 |
| 2402860 | SUPPLEMENTAL LOTTERY PER PUPIL AL | \$ 534,527.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 534,527.00 | 0.00 |
| 2402910 | MENTOR TEACHER PROGRAM | \$ 2,413.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 2,413.00 | 0.00 |
| 2403080 | SALES TAX | \$ 2,825,825.00 | \$ | 0.00 | \$ | 0.20 | \$ 0.20 | \$ 2,825,825.20 | -0.00 |
| 2403090 | ESL | \$ 15,673.00 | \$ | 0.00 | \$ | 1,258.84 | \$ 1,258.84 | \$ 14,414.16 | 8.03 |
| 2403470 | SCHOOL BREAKFAST | \$ 14,651.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 14,651.00 | 0.00 |
| 2403472 | SCHOOL MEALS EXPANSION | \$ 3,188.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 3,188.00 | 0.00 |
| 2404050 | SOL ALGEBRA READINESS | \$ 17,067.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 17,067.00 | 0.00 |
| 2404150 | PROJECT GRADUATION | \$ 3,849.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 3,849.00 | 0.00 |
| 2404270 | PBIS of the VTSS | \$ 0.00 | \$ | 0.00 | \$ | 2,916.17 | \$ 2,916.17 | \$ 2,916.17 | 100.00 |
| 2409000 | SUPP PAY IN LIEU OF SALES TAX | \$ 0.00 | \$ | 0.00 | \$ | 37,538.08 | \$ 37,538.08 | \$ 37,538.08 | 100.00 |
| 2409010 | SCHOOL CONSTRUCTION GRANTS | \$ 0.00 | \$ | 0.00 | \$ | 55,198.00 | \$ 55,198.00 | \$ 55,198.00 | 100.00 |
| 2409411 | RETENTION BONUS | \$ 99,998.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 99,998.00 | 0.00 |
| 2409450 | ALL IN IMPLEMENTATION PPA | \$ 0.00 | \$ | 0.00 | \$ | 316,218.53 | \$ 316,218.53 | \$ 316,218.53 | 100.00 |
| 2500000 | DIRECT SERVICES | \$ 35,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 35,000.00 | 0.00 |
| 4104050 | VPSA FUNDING FOR TECHNOLOGY | \$ 154,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 154,000.00 | 0.00 |
| 4104070 | SSO INCENTIVE GRANT | \$ 120,619.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 120,619.00 | 0.00 |
| 2 | STATE FUNDS | \$ 16,931,696.00 | \$ | 0.00 | \$ | 1,426,018.65 | \$ 1,426,018.65 | \$ 15,505,677.35 | 8.42 |
| CAT 3 FEDERAL FUNDS | | | | | | | | | |
| 10.5530 | SCHOOL BREAKFAST | \$ 30,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 30,000.00 | 0.00 |
| 10.5550 | SCHOOL LUNCH | \$ 155,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 155,000.00 | 0.00 |
| 12.556 | K-5 LITERACY GRANT | \$ 185,084.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 185,084.00 | 0.00 |
| 84.0100 | TITLE I NO CHILD LEFT BEHIND | \$ 133,776.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 133,776.00 | 0.00 |
| 84.0270 | TITLE VIB | \$ 453,759.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 453,759.00 | 0.00 |
| 84.0410 | IMPACT AID | \$ 165,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 165,000.00 | 0.00 |
| 84.0481 | CARL PERKINS/DISADVANTAGE HANDICA | \$ 21,880.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 21,880.00 | 0.00 |
| 84.1730 | PRESCHOOL HANDICAPPED GRANT | \$ 13,205.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 13,205.00 | 0.00 |
| 84.2810 | TITLE II | \$ 35,909.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 35,909.00 | 0.00 |
| 84.424 | TITLE IV | \$ 10,000.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 10,000.00 | 0.00 |

POQUOSON CITY PUBLIC SCHOOLS
 FD-CAT-REV REVENUES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted and Distributed Figures
 Executed By: afirth

Page: 2
 Date: 08/14/24
 Time: 13:02:58

| Code | Description | Estimated Revenue | Est. Revenue For | JULY | For | Revenue JULY | Revenue YTD | Unrealized Balance | Percent Real |
|-------------|---------------|----------------------|---------------------|------|-----------------|-----------------|-----------------|-----------------------|-----------------|
| 3 | FEDERAL FUNDS | \$ 1,203,613.00 | \$ | 0.00 | \$ | 0.00 | \$ 0.00 | \$ 1,203,613.00 | 0.00 |
| 1 | GENERAL FUND | \$ 30,572,840.00 | \$ | 0.00 | \$ 1,429,274.93 | \$ 1,429,274.93 | \$ 1,429,274.93 | \$ 29,143,565.07 | 4.67 |
| GRAND TOTAL | | \$ 30,572,840.00 | \$ | 0.00 | \$ 1,429,274.93 | \$ 1,429,274.93 | \$ 1,429,274.93 | \$ 29,143,565.07 | 4.67 |

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING July 2024

| | APPROPRIATIONS | OUTSTANDING ENCUMBRANCES | EXPENDITURES MONTH TO DATE | EXPENDITURES YEAR TO DATE | AVAILABLE BALANCE | PERCENT USED |
|---|------------------------|--------------------------|----------------------------|---------------------------|------------------------|--------------|
| ELEMENTARY | | | | | | |
| HOMEBOUND INSTRUCTION | \$4,458.00 | \$0.00 | \$0.00 | \$0.00 | \$4,458.00 | 0% |
| SECONDARY | | | | | | |
| HOMEBOUND INSTRUCTION | \$4,333.00 | \$0.00 | \$0.00 | \$0.00 | \$4,333.00 | 0% |
| TOTAL FOR POQUOSON PRIMARY | \$4,338,489.00 | \$684.63 | \$26,910.47 | \$26,910.47 | \$4,310,893.90 | 1% |
| TOTAL FOR POQUOSON ELEMENTARY | \$4,159,027.00 | \$0.00 | \$45,989.98 | \$45,989.98 | \$4,113,037.02 | 1% |
| TOTAL FOR POQUOSON MIDDLE | \$4,816,598.00 | \$0.00 | \$47,915.88 | \$47,915.88 | \$4,768,682.12 | 1% |
| TOTAL FOR POQUOSON HIGH | \$7,748,206.00 | \$12,516.08 | \$63,195.08 | \$63,195.08 | \$7,672,494.84 | 1% |
| TOTAL FOR ELEM & SECOND PROGRAMS | \$887,537.00 | \$0.00 | \$0.00 | \$0.00 | \$887,537.00 | 0% |
| TOTAL FOR ADMINISTRATION | \$7,596,256.00 | \$141,400.00 | \$268,426.21 | \$268,426.21 | \$7,186,429.79 | 5% |
| TOTAL FOR GRANTS: | | | | | | |
| POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT | \$0.00 | \$0.00 | \$3,192.00 | \$3,192.00 | (\$3,192.00) | 0% |
| TITLE I NCLB | \$133,595.00 | \$0.00 | \$0.00 | \$0.00 | \$133,595.00 | 0% |
| CARL PERKINS | \$21,880.00 | \$0.00 | \$0.00 | \$0.00 | \$21,880.00 | 0% |
| VI-B | \$453,340.00 | \$0.00 | \$215.29 | \$215.29 | \$453,124.71 | 0% |
| TITLE II | \$35,909.00 | \$0.00 | \$0.00 | \$0.00 | \$35,909.00 | 0% |
| TITLE IV | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | 0% |
| TITLE III | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| IMPACT AID | \$164,923.00 | \$0.00 | \$0.00 | \$0.00 | \$164,923.00 | 0% |
| PRESCHOOL | \$13,205.00 | \$0.00 | \$0.00 | \$0.00 | \$13,205.00 | 0% |
| K-5 Literacy | \$185,084.00 | \$0.00 | \$0.00 | \$0.00 | \$185,084.00 | 0% |
| CARES-ESSER II | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| CARES-ESSER III | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| CARES-ESSER III Set Aside | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| CSLFRF - PPS HVAC Replaceme | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| TOTAL | \$30,572,840.00 | \$154,600.71 | \$455,844.91 | \$455,844.91 | \$29,962,394.38 | 2% |

Reading File: VII.A

POLICY 3-2.1 ANNUAL OPERATING BUDGET

The Poquoson City School Board annual budget is the financial outline of the Poquoson City Public Schools' education and support programs. It presents a proposed plan of expenditures and the expected means of financing those expenditures. After adoption, it provides the primary means of managing expenditures.

The fiscal year is defined as beginning on the first day of July and ending on the thirtieth day of the following June.

The division superintendent is responsible for seeing that the annual school budget is prepared and presented to the School Board for adoption. The annual budget, which shall include the estimated required local match, will reflect estimated revenues, sources of these revenues, estimated expenditures, and the planned amounts which may be spent under each account code.

The division superintendent or his/her designee shall prepare a budget calendar identifying all deadlines for the annual budget making process. The calendar shall include a work session for reviewing the budget and at least one public hearing on the budget. Notice of the time and place for the public hearing must be published at least ~~ten~~ **seven** days in advance, in a newspaper having general circulation within the school division.

Upon approval, Poquoson City Public Schools shall publish the approved annual budget, including the estimated required local match, on the school division's website in line item form.

See Superintendent's Regulation 3-2.1.

LEGAL REFERENCE: Code of Virginia, 1950, as amended, §§ 15.2-2500 through 15.2-2513, 22.1-90 through 22.1-95, 22.1-97 through 22.1-98; Virginia Board of Education Regulations Governing Classification of Expenditures, 8 VAC 20-210-10, et seq., and Governing Reduction of State Aid When Length of School Term Below One Hundred Eighty School Days or 990 Teaching Hours, 8 VAC 20-521-10, et seq.

Adopted: November 2002

Revised: July 2008, June 2009, July 2015, August 2024

**Amended Personnel Action
August 20, 2024**

| Name | Position | Work Location |
|--------------------------------------|---|----------------------|
| Recommendation(s) 2024-25 SY | | |
| Melanie Berman | Teacher | PHS |
| Kiasha Cammack | Teacher | PPS |
| Kimberly Chapman | Teacher | PHS |
| William Eley | Teacher | PS |
| Robin Felkner | Reading Specialist | PPS |
| Ronald Freeman | Teacher | PHS |
| Cheryl Piercy | Reading Specialist | Transfer PES to PMS |
| Tasnema Tarannum | Teacher | PHS |
| Angela Turco | Interim Teacher | PES |
| Ashley Ide | Assistant Superintendent for Instruction & Support | SBO |
| Stacy Tuttle | Transfer from School Counselor to Assistant Principal | Transfer PMS to PHS |
| Kayla Matthews | School Counselor | PHS |
| Chelsea Countiss | Paraprofessional | PPS |
| Jessica Herron | Paraprofessional | PES |
| Amber Okrie | Transfer from Cafeteria Monitor to Paraprofessional | PPS |
| Charity Robinson | Paraprofessional | PMS |
| Krystal Rogers | Paraprofessional | PPS |
| Jennifer Setzer | Paraprofessional | PPS |
| Emma Stewart | Paraprofessional | PPS |
| Madisyn Torrenti | Paraprofessional | PPS |
| Lisa Mercer | Cafeteria Monitor | PES |
| | | |
| Resignation(s) Current | | |
| Roberta Ambrogio | Teacher | PHS |
| Rebecca Beal | Teacher | PES |
| Alexander Chirila | Teacher | PHS |
| Candis Ginnold | Teacher | PHS |
| Courtney Miller | Teacher | PES |
| Valerie Philbrick-DeBrava | Teacher | PHS |
| Michelle Priest | Teacher | PHS |
| Faith Axsom | Paraprofessional | PHS |
| Mallory Black | Paraprofessional | PPS |
| Cassidy Freeman | Paraprofessional | PPS |
| Rebecca Nordman | Paraprofessional | PPS |
| Megan Phillips | Paraprofessional | PPS |
| Jean "Nikki" Morris | Bus Driver | Transportation |
| Kaitlyn McBrayer (new hire declined) | Nurse | PPS |
| | | |
| Recommendation(s)-Substitutes | | |
| Cayden De La Torre | Instructional | PCPS |
| Lauryn Williams-Ng | Instructional | PCPS |

**Amended Personnel Action
August 20, 2024**

| Recommendations Technology | | |
|--------------------------------------|--------------------------------------|------|
| Emma Barefoot | Summer Helper | PCPS |
| James White | Summer Helper | PCPS |
| Isaac Wines | Summer Helper | PCPS |
| Aidan Young | Summer Helper | |
| | | |
| Recommendation(s)-Supplements | | |
| Bernard Busonick | Assistant Activities Director | PHS |
| Lisa Reynolds | Varsity Sideline Cheer Coach | PHS |
| Audrienne Spang | JV Sideline Cheer Coach | PHS |
| Brittany Alger | Competition Cheer Coach | PHS |
| Darcey Chiappazzi | Varsity Head Field Hockey Coach | PHS |
| Lorissa Swanson | Varsity Assistant Field Hockey Coach | PHS |
| Courtney Dunbar/Chelsey Ripperger | JV Co Field Hockey Coaches | PHS |
| Elliott Duty | Head Football Coach | PHS |
| Thomas Cannella | JV Head Football Coach | PHS |
| Bill Ward | Assistant Football Coach | PHS |
| Darren Smith | Assistant Football Coach | PHS |
| Jay Hicks | Assistant Football Coach | PHS |
| Justin Hollingsworth | Assistant Football Coach | PHS |
| Robert Stokes | Assistant Football Coach | PHS |
| Cody Hutchison/Brett Bradshaw | Assistant Football Coach | PHS |
| John Bell | Assistant Football Coach | PHS |
| Karen Hermansky/Joy Parr | Head Golf Coaches | PHS |
| Zachary Campbell | Head Cross Country Coach | PHS |
| Laken Campbell | Assistant Cross Country Coach | PHS |
| Tim Hatok | Head Varsity Volleyball Coach | PHS |
| Hannah Carlson | Assistant Varsity Volleyball Coach | PHS |
| Jordan Duty | JV Volleyball Coach | PHS |
| Danielle Kearns | Strength and Conditioning Coach | PHS |
| David Hanna | Sailing Coach | PHS |
| Bailey Green | Volunteer Football Coach | PHS |
| Lester Pauls | Volunteer Football Coach | PHS |
| Evan Lilly | Volunteer Field Hockey Coach | PHS |
| Deborah Bunting | Volunteer Field Hockey Coach | PHS |
| Eleanor Yarborough | Volunteer Field Hockey Coach | PHS |
| Ashley Edwards | Volunteer Cheer Coach | PHS |
| Daniel Litton | Volunteer Golf Coach | PHS |
| Randall Lawson | Band Percussion Assistant | PHS |
| Holly Forrest/Victoria Spruill | Color Guards | PHS |
| Joyce Sykes | Twirler Assistant | PHS |
| Thomas Sweeney | JV Boys Basketball Coach | PHS |

**POQUOSON CITY SCHOOL BOARD MEETING
JUNE 18, 2024 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

MINUTES

Present:

| | | |
|---------------------------------|-------------------|------------------------------|
| Shannon Martin, Chair | Timothy Goodale | Michael DuBose |
| Christopher Burbage, Vice Chair | Cameron Childress | Arty Tillett, Superintendent |
| Jonathan Ingram | | Amber Brown, Deputy Clerk |

- I. CALL TO ORDER, PLEDGE TO THE FLAG AND MOMENT OF SILENCE:** Chair Martin called meeting to order: 6:00 p.m. Thatcher Faciszewski, a junior at Poquoson High School and Student Representative of the Board, led the Pledge to the Flag, read an inspirational quote, and shared school updates and celebrations.
- II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:** Yes, we have an amendment to the personnel action that you all received this evening.
- III. RECOGNITIONS:** Kelly Purdie recognized Thatcher Faciszewski for his service as Student Representative of the School Board, she acknowledged the 2024-2025 Student Representative of the Board – Alden Lumagui, the Odyssey of the Mind teams for placement at the World Competition and State Championship, Islander Award Winners – Faith Axsom, Roberta Ambrogio, Stacy Tuttle, Nanci Deibler, Heather Deaver, and Nikki Toliver-Robinson who was also our RISE nominee, Baker Green on his State Champion Titles in the 100m and 200m Dash, Evan Harris on his State Champion Title in Pole Vault, Boys Baseball as Class 2 State Champions, and the PPS PTO presented the Primary School with a check to fund the Outdoor Pavilion in memory of Nurse Barbara Riggins.
- IV. PRESENTATIONS AND REPORTS:**
 - A. Instruction Update:** Ms. Amber Brown gave an overview of the School Quality Survey, textbook adoptions, AP and DE Enrollment Data, she reviewed the ESSA Entitlement Grants, and the PCPS Division Literacy Plan.
 - B. Finance Update:** Ms. Tracy Spence gave an overview of the FY25 Pay Plan Update and FY24 Donations.
 - C. Operations Update:** Superintendent Arty Tillett gave an update on the PES Playground, VDOE School Construction Funds, and the PES Mobile Classrooms.
- V. PUBLIC COMMENT:** Sherri Dykstra of 20 Emmaus Road thanked Mr. Ingram for his service to the Board.

VI. CONSENT AGENDA:

- A. Approval of Financial Reports
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
- C. Approval of Personnel Action
- D. Approval of Minutes for May's Regular Meeting, Work Session, and Closed Meeting
- E. Authorization for the Appointment of Student Representative of the School Board for School Year 2024-2025 – Alden Lumagui
- F. Approval of the FY25 Pay Plan Update
- G. Approval to Dispose of Surplus Property

Vice Chair Burnage read the Consent Agenda above. Mr. DuBose made a motion, seconded by Dr. Goodale, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

VII. OTHER MATTERS FOR CONSIDERATION:

- A. Consideration of Approval of Appointment of Clerk of the Board

Mr. DuBose made a motion, seconded by Vice Chair Burbage, that the Consideration of Approval of Appointment of Clerk of the Board be approved. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

- B. Consideration of Approval of Regular School Board Meeting Dates and Times for 2024-2025

Vice Chair Burbage made a motion, seconded by Mr. DuBose, that the Consideration of Approval of Regular School Board Meeting Dates and Times for 24-25 be approved.

Discussion was held about the Organizational Meeting being held in July. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

- C. Consideration of Approval of the Recommended Change of the Homecoming Date for 2024-2025

Mr. Ingram made a motion, seconded by Dr. Goodale, that the Consideration of Approval of the Recommended Change of the Homecoming Date for 2024-2025 be approved. Vote

was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

D. Consideration of Approval of the 2024-2025 ESSA Grant Application

Mr. Childress made a motion, seconded by Dr. Goodale, that the Consideration of Approval of the 2024-2025 ESSA Grant Application be approved. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

E. Consideration of Approval to Utilize Approximately \$3,000 Remaining in School Construction Funds to Supplement the Remaining Amount Needed for the PPS Pavilion Project

Mr. Ingram made a motion, seconded by Dr. Goodale, that the Consideration of Approval to Utilize Approximately \$3,000 Remaining in School Construction Funds to Supplement the Remaining Amount Needed for the PPS Pavilion Project be approved.

Discussion was had about how we would handle the project going over budget. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

F. Consideration of Approval of Authorized Signature in Absence of Division Superintendent

Vice Chair Burbage made a motion, seconded by Mr. DuBose, that the Consideration of Approval of Authorized Signature in Absence of Division Superintendent be approved. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

G. Consideration of Approval of World History Textbook Adoption

Mr. DuBose made a motion, seconded by Vice Chair Burbage, that the Consideration of Approval of World History Textbook Adoption be approved.

Discussion was held about the textbook being strictly online. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

H. Consideration of Approval of Precalculus Textbook Adoption

Mr. Childress made a motion, seconded by Dr. Goodale, that the Consideration of Approval of Precalculus Textbook Adoption be approved.

Discussion was had about whether or not this is a textbook. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

I. Consideration of Approval of Literacy Plan

Mr. DuBose made a motion, seconded by Vice Chair Burbage, that the Consideration of Approval of Literacy Plan be approved.

Discussion was had about flexibility of the resources to use. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

J. Consideration of Approval to Authorize the Superintendent to Sign a Contract for Non-Medical Temporary Staffing Services with Allied Instructional Services, LLC

Vice Chair Burbage made a motion, seconded by Mr. DuBose, that the Consideration of Approval to Authorize the Superintendent to Sign a Contract for Non-Medical Temporary Staffing Services with Allied Instructional Services, LLC be approved.

Discussion was had about what non-medical services are. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

K. Consideration of Approval of Moving First Reading of Changes to Policy Manual to Second Reading

Mr. DuBose made a motion, seconded by Vice Chair Burbage, that the Consideration of Approval of Moving First Reading of Changes to Policy Manual to Second Reading be approved.

Discussion was had about an incorrect date. Concerns were expressed about the amount of time allotted for review before the meeting and terms used by the lawyers. There was a question of if the first reading should be tabled until new Board Members were appointed. It was also pointed out the students are now allowed to speak at the podium. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

VIII. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Ingram:** He congratulated Thatcher as Student Rep and thanked him for the info he shared, he welcomed Mr. Lumagui, he thanked everyone for their donations to the school division, he congratulated athletic programs and OOTM programs, he congratulated the Islander Awardees, and Nikki Toliver-Robinson for her RISE nomination.
- **Dr. Goodale:** He echoed recognitions and congratulated track and baseball state champs, the OOTM, he also thanked Ms. Overby on all of her hard work on the pavilion and Jack Bloom for reviewing the plans for the pavilion.
- **Mr. Childress:** He congratulated award winners, teachers and students. He congratulated the teachers for making it through the year and all the other employees for doing a great job.
- **Mr. DuBose:** He echoes comments, special recognition to Ms. Overby for the work on the pavilion for Nurse Riggins, he thanked Mr. Ingram for his service on the Board, he also thanked the teachers and professionals that are leaving us this year.
- **Vice Chair Burbage:** He echoes sentiments on OOTM groups, Islander Award winners, he wished Ms. Nikki luck as the RISE nominee, baseball and track, Ms. Overby for all her hard work on the pavilion.
- **Chair Martin:** She echoes the sentiments of fellow board members with the many congratulations of our teams and OOTM, she thanked Mr. Ingram for his openness and transparency in conversation and his service to the Board, she thanked Ms. Overby for her work on the pavilion, Ms. Morrison and Ms. Bennett for a beautiful graduation, she also thanked Ms. Brown for her service.
- **Mr. Tillett:** He echoed all statements and thanked Ms. Overby for her steadfast work on the pavilion. He noted that for this small of a community to have this kind of representation around the world and in Salem for state competitions athletically it just doesn't happen. It takes a lot of hard work and dedication and a very healthy community. He congratulated all award winners recognized tonight. He also stated that he is going to professionally and personally miss Dr. Ratliff and Ms. Brown. He thanked 305 employees for making Poquoson the place it is.

IX. MATERIAL FOR BOARD REVIEW: There were none.

X. ADJOURNMENT: Chair Martin adjourned the meeting at 7:36 p.m.

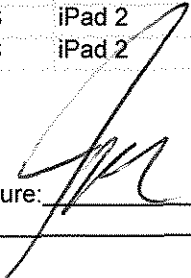
Shannon Martin, Chair

April Firth, Clerk of the Board

Date: _____

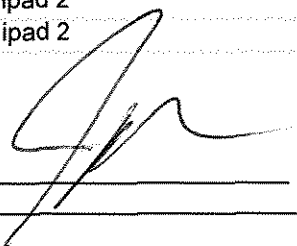
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| PCPS | iPad 2 | | | 3806 | Computer Replacement Cycle |
| PCPS | iPad 2 | | | 4451 | Computer Replacement Cycle |
| PCPS | iPad 2 | | | 5287 | Failed/Obsolete/Disposed |
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| PCPS | iPad 2 | | | 4141 | Computer Replacement Cycle |
| PCPS | iPad 2 | | | 3794 | Computer Replacement Cycle |
| PCPS | iPad 2 | | | 4204 | Computer Replacement Cycle |

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ITEM DISPOSITION LIST

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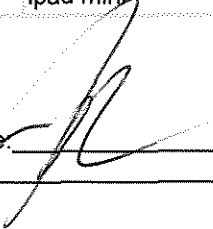
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Signature 
 Date _____

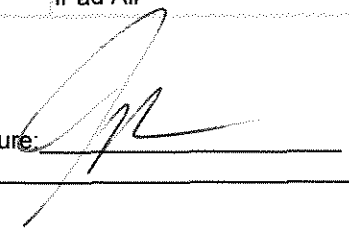
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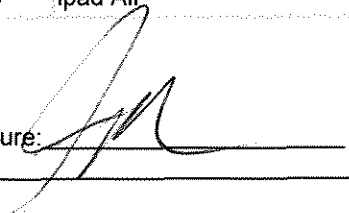
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| | | F4NKF5MW F193 | | t32211 | Broken/Failed/Diposed |
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| | | F4NKF5BJF1 93 | | t32207 | Broken/Failed/Diposed |
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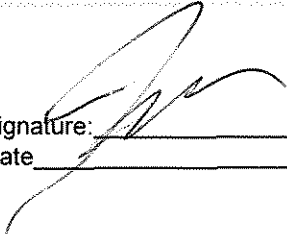
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| PCPS | iPad Mini | | | 4830 | Computer Replacement CYcle |
| PCPS | iPad Mini | | | 4805 | Computer Replacement CYcle |
| PCPS | iPad Mini | | | 4807 | Computer Replacement CYcle |
| PCPS | iPad Mini | | | 4810 | Computer Replacement CYcle |
| PCPS | iPad Mini | | | 4828 | Computer Replacement CYcle |
| PCPS | iPad 2 | | | 3797 | Failed/Obsolete/Disposed |
| PCPS | iPad 2 | | | 4131 | Failed/Obsolete/Disposed |
| PCPS | iPad 2 | | | 4258 | Failed/Obsolete/Disposed |
| PCPS | iPad 2 | | | 4207 | Failed/Obsolete/Disposed |
| PCPS | iPad 2 | | | 5733 | Failed/Obsolete/Disposed |
| PCPS | iPad 2 | | | 5732 | Failed/Obsolete/Disposed |
| PCPS | iPad 2 | | | 4237 | Failed/Obsolete/Disposed |
| PCPS | iPad 2 | | | 4262 | Failed/Obsolete/Disposed |
| PCPS | iPad 2 | | | 4251 | Failed/Obsolete/Disposed |
| PCPS | iPad 2 | | | 4139 | Failed/Obsolete/Disposed |
| PCPS | ipad Air | | | 5288 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5344 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5339 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5314 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5336 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5316 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5304 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5296 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5303 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5337 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5305 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5325 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5342 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5709 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5330 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5317 | Computer Replacement CYcle |
| PCPS | ipad Air | | | 5310 | Computer Replacement CYcle |

Signature: 
 Date _____

ITEM DISPOSITION LIST

| SCHOOL | ITEM DESCRIPTION | SERIAL # | BARCODE # | PCPS # | REASON FOR REMOVAL (Be specific) |
|--------|---------------------------|--------------------------|-----------|--------|----------------------------------|
| PCPS | ipad Air | | | 5708 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5297 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5321 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5299 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 4949 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5292 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5710 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5293 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5296 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5301 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5298 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5300 | Computer Replacement Cycle |
| PCPS | ipad Air | dmpdxtnfk11 | | | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5294 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5311 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 5313 | Computer Replacement Cycle |
| PCPS | ipad Air | | | 4950 | Computer Replacement Cycle |
| PCPS | iPad Air | | | 6877 | Computer Replacement Cycle |
| PCPS | iPad Pro | | | 6876 | Computer Replacement Cycle |
| PCPS | iPad 2 | | | 4142 | Failed/Obsolete/Disposed |
| PCPS | old lobbyguard PC/Monitor | VS80839277VS 131156KG | | | Obsolete |
| PCPS | desktop | | | 6346 | Failed, parted out, disposed |
| PCPS | desktop | | | 7132 | Computer Replacement Cycle |
| PCPS | desktop | | | 6611 | Computer Replacement Cycle |
| PCPS | desktop | | | 6294 | Computer Replacement Cycle |
| PCPS | desktop | | | 6842 | Computer Replacement Cycle |
| PCPS | desktop | | | 7079 | Computer Replacement Cycle |
| PCPS | desktop | | | 6256 | Computer Replacement Cycle |
| PCPS | desktop | | | 7134 | Computer Replacement Cycle |
| PCPS | desktop | | | 5589 | Computer Replacement Cycle |
| PCPS | desktop | | | 6774 | Computer Replacement Cycle |
| PCPS | desktop | | | 4527 | Computer Replacement Cycle |
| PCPS | desktop | | | 1364 | Computer Replacement Cycle |
| PCPS | desktop | | | 6849 | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 4973 | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 3678 | Failed, parted out, disposed |
| PCPS | Notebook Computer | | | 6442 | Computer Replacement Cycle |

Signature: 
 Date _____

ITEM DISPOSITION LIST

| SCHOOL | ITEM DESCRIPTION | SERIAL # | BARCODE # | PCPS # | REASON FOR REMOVAL (Be specific) |
|--------|-------------------|------------|-----------|--------|--|
| PCPS | Notebook Computer | 5cg5152t7j | T 24205 | | Computer Replacement Cycle |
| PCPS | Notebook Computer | 5CD6285804 | T 34762 | | Computer Replacement Cycle |
| PCPS | Notebook Computer | 5CD6285804 | T 34762 | | Failed, parted out, disposed |
| PCPS | Notebook Computer | 5CD6285805 | T 34766 | | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 5812 | Failed, parted out, disposed |
| PCPS | Notebook Computer | | | 6080 | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 6579 | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 6580 | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 6481 | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 6480 | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 7415 | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 8150 | Computer Replacement Cycle |
| PCPS | Notebook Computer | | | 8149 | Computer Replacement Cycle |
| PCPS | desktop | | | 6322 | Failed, parted out, disposed |
| PCPS | desktop | | | 6578 | Computer Replacement Cycle |
| PCPS | desktop | | | 4283 | Computer Replacement Cycle |
| PCPS | desktop | | | 4445 | Computer Replacement Cycle |
| PCPS | desktop | | | 4284 | Computer Replacement Cycle |
| PCPS | desktop | | | 3732 | Computer Replacement Cycle |
| PCPS | Server | | | 5157 | Failed, parted out, disposed |
| PCPS | Server | 438776 | | | Failed, parted out, disposed |
| PCPS | Chromebook | 5CD83650MQ | | 7589 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PVB | | 7828 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9215Q3Y | | 8105 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9326C23 | | 9675 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD932904M | | 9794 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9326C5Y | | 9614 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328ZKZ | | 9832 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD932660X | | 9041 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD93268PS | | 9684 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9222JP8 | | 9213 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328ZXP | | 9799 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8364JRY | | 7654 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD83654KP | | 7628 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD83650N3 | | 7646 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L4L | | 7903 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9215M0S | | 8144 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328WC8 | | 9049 | Chromebook Replacement Cycle/Parted out/Disposed |

Signature: 

Date: _____

ITEM DISPOSITION LIST

| SCHOOL | ITEM DESCRIPTION | SERIAL # | BARCODE # | PCPS # | REASON FOR REMOVAL (Be specific) |
|--------|------------------|------------|-----------|--------|--|
| PCPS | Chromebook | 5CD8499L4P | | 7914 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD836523X | | 7614 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PWC | | 7750 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328WDN | | 9063 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD91035KJ | | 8196 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD836524M | | 7611 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PTS | | 7726 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD836524N | | 7590 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498Q05 | | 7771 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8366DFB | | 7600 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8364DS6 | | 7595 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD84994YY | | 8003 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PXJ | | 7831 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9331Q1V | | 9186 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9177S1V | | 9915 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328ZS1 | | 9759 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD913343F | | 9136 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8365243 | | 7616 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L4M | | 7967 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD849951M | | 8013 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD83681H8 | | 7630 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8366DGB | | 7602 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD84988WP | | 7709 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8365218 | | 7617 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9293SH1 | | 9006 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD91036SG | | 8187 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD83681QV | | 7612 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PX7 | | 7787 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD91035MK | | 8194 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9215M1Y | | 8112 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328WFC | | 9090 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498SRS | | 7775 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9386T7L | | 9328 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9231J2C | | 9485 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD92227DT | | 9373 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9228V4D | | 9486 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD83681R6 | | 7623 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9215L2R | | 8107 | Chromebook Replacement Cycle/Parted out/Disposed |

Signature: _____

Date _____

ITEM DISPOSITION LIST


| SCHOOL | ITEM DESCRIPTION | SERIAL # | BARCODE # | PCPS # | REASON FOR REMOVAL (Be specific) |
|--------|------------------|------------|-----------|--------|--|
| PCPS | Chromebook | 5CD8499L21 | | 7916 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD92227DM | | 9385 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9216J77 | | 8104 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9215M3G | | 8115 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PZX | | 7705 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9104JYX | | 8220 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD84994GS | | 7859 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PZH | | 7823 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PVN | | 7758 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PYB | | 7818 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L2Q | | 7922 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD93290XW | | 9820 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9215L1S | | 8117 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9216J89 | | 8094 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498Q3Q | | 7781 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9330SXY | | 9189 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD92303M8 | | 9463 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499BQL | | 7962 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9190XSX | | 10010 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD932691K | | 9700 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8365245 | | 7647 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328ZRK | | 9736 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9190XTN | | 10080 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9326C6M | | 9671 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328W9F | | 9046 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD84994N6 | | 8011 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD849951V | | 7874 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD836525W | | 7588 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PW5 | | 7754 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L50 | | 7909 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD91035Q8 | | 8180 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L1R | | 7966 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499BR3 | | 7972 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8365240 | | 7615 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PXV | | 7713 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499C6F | | 7760 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PZL | | 7841 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PY5 | | 7703 | Chromebook Replacement Cycle/Parted out/Disposed |

Signature: 

Date _____

ITEM DISPOSITION LIST

| SCHOOL | ITEM DESCRIPTION | SERIAL # | BARCODE # | PCPS # | REASON FOR REMOVAL (Be specific) |
|--------|------------------|------------|-----------|--------|--|
| PCPS | Chromebook | 5CD8364JL7 | | 7682 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PYH | | 7832 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8366DH3 | | 7685 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD84994X9 | | 7884 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9216J8V | | 8090 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9326C2T | | 9780 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD84994MK | | 7860 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L3D | | 7992 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD83681T4 | | 7660 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD83654G7 | | 7661 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328WBF | | 9002 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PRZ | | 7835 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8365264 | | 7592 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8364JQH | | 7687 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328ZT4 | | 9838 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD91035N7 | | 8190 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8366DKR | | 7583 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8365262 | | 7591 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9222JP0 | | 9201 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328W9C | | 9037 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD91035LX | | 8179 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9326935 | | 9756 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9215M2P | | 8119 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD836525S | | 7633 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9216JBP | | 8140 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9216GVJ | | 8122 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PX2 | | 7701 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD92300DF | | 9482 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9177S3G | | 9948 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD836525X | | 7644 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9326C9R | | 9706 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9231J07 | | 9493 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9222JSR | | 9576 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9326C6Y | | 9840 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9331Q1Q | | 9168 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PX0 | | 7834 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328WBM | | 9084 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9222JMY | | 9282 | Chromebook Replacement Cycle/Parted out/Disposed |

Signature: 
 Date: _____

ITEM DISPOSITION LIST

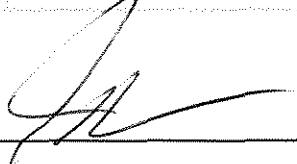
| SCHOOL | ITEM DESCRIPTION | SERIAL # | BARCODE # | PCPS # | REASON FOR REMOVAL (Be specific) |
|--------|------------------|------------|-----------|--------|--|
| PCPS | Chromebook | 5CD8498PLW | | 7993 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9104HD5 | | 8160 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PXN | | 7802 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8365247 | | 7587 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9231J01 | | 9467 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9205X8H | | 9537 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD93266JY | | 9111 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD93403KG | | 9325 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD83654MF | | 7625 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499KVD | | 7879 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9326CBS | | 9698 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9326C9D | | 9761 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PW9 | | 7801 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9177S2V | | 9877 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9222C6H | | 9448 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9327CSX | | 9060 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9215LXY | | 8098 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8364JQ5 | | 7586 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PX4 | | 7743 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9329013 | | 9699 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9231J00 | | 9497 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PSX | | 7710 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9328WFL | | 9108 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD92227D3 | | 9383 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9386T7Y | | 9326 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD849973H | | 8006 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9104L49 | | 8199 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9216GTM | | 8101 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L19 | | 7965 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L03 | | 7923 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L4G | | 7943 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8499L3N | | 7861 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD91035NG | | 8193 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PX6 | | 7791 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD84997JH | | 7981 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PZW | | 7722 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD9215M2V | | 8129 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498SYL | | 7734 | Chromebook Replacement Cycle/Parted out/Disposed |

Signature: _____

Date _____

ITEM DISPOSITION LIST

| SCHOOL | ITEM DESCRIPTION | SERIAL # | BARCODE # | PCPS # | REASON FOR REMOVAL (Be specific) |
|--------|------------------|------------|-----------|--------|--|
| PCPS | Chromebook | 5CD9084C1J | | 8153 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PSD | | 7822 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8498PRW | | 7732 | Chromebook Replacement Cycle/Parted out/Disposed |
| PCPS | Chromebook | 5CD8361MRP | | 7604 | Chromebook Replacement Cycle/Parted out/Disposed |
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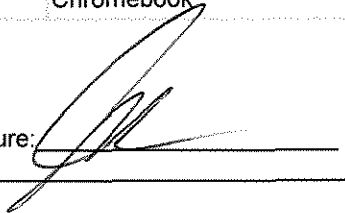
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**Poquoson City School Board
Reading File Item Brief**

Reading File: VIII-A

Meeting Date: August 22, 2023

Subject: Second Reading of Proposed School Board Policy Changes

Background

The Poquoson City School Board annually updates its Policy to align with changes in State Code, legal counsel and current practices.

Discussion

The changes being recommended are a result of changes to State Code that were made by the General Assembly and in consultation with the school division attorney. PCPS practices will be aligned with the policy changes.

Recommendation: Approve policy changes to align with State Code.

Attachment: School Board Policy Changes. Copy given to Board members at the June meeting for first reading.

References: School Board Policy 1-5.4

Reading File: VIII.B

POLICY 3-2.1 ANNUAL OPERATING BUDGET

The Poquoson City School Board annual budget is the financial outline of the Poquoson City Public Schools' education and support programs. It presents a proposed plan of expenditures and the expected means of financing those expenditures. After adoption, it provides the primary means of managing expenditures.

The fiscal year is defined as beginning on the first day of July and ending on the thirtieth day of the following June.

The division superintendent is responsible for seeing that the annual school budget is prepared and presented to the School Board for adoption. The annual budget, which shall include the estimated required local match, will reflect estimated revenues, sources of these revenues, estimated expenditures, and the planned amounts which may be spent under each account code.

The division superintendent or his/her designee shall prepare a budget calendar identifying all deadlines for the annual budget making process. The calendar shall include a work session for reviewing the budget and at least one public hearing on the budget. Notice of the time and place for the public hearing must be published at least ~~ten~~ seven days in advance, in a newspaper having general circulation within the school division.

Upon approval, Poquoson City Public Schools shall publish the approved annual budget, including the estimated required local match, on the school division's website in line item form.

See Superintendent's Regulation 3-2.1.

LEGAL REFERENCE: Code of Virginia, 1950, as amended, §§ 15.2-2500 through 15.2-2513, 22.1-90 through 22.1-95, 22.1-97 through 22.1-98; Virginia Board of Education Regulations Governing Classification of Expenditures, 8 VAC 20-210-10, et seq., and Governing Reduction of State Aid When Length of School Term Below One Hundred Eighty School Days or 990 Teaching Hours, 8 VAC 20-521-10, et seq.

Adopted: November 2002

Revised: July 2008, June 2009, July 2015, August 2024

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VIII-C

Meeting Date: August 20, 2024

Subject: Motion to approve the changes in hiring requirements for substitute teachers, Policy 5-2.7

Background:

Upon reviewing the hiring requirements for substitute teachers in surrounding school divisions, it was found that Poquoson City Public Schools has significantly more stringent criteria compared to neighboring divisions. This disparity has led to a loss of numerous reliable and experienced substitute teachers, who have opted for employment opportunities elsewhere. To address this issue and enhance our competitiveness in attracting qualified substitute teachers, it is recommended to adjust our minimum hiring requirements. By aligning our standards with those of neighboring divisions, we can ensure a robust and capable pool of substitutes to meet the needs of our students and staff effectively.

Discussion:

Review proposed changes below.

POLICY 5-2.7 TEMPORARY PERSONNEL, PART-TIME AND SUBSTITUTE PROFESSIONAL STAFF

Substitute Teachers

When it is necessary for the Poquoson City School Board to employ a substitute for a teacher, guidance counselor, or other licensed employee, the School Board expects that the best qualified available person shall be employed in each instance of absence of the regular employee. Principals shall not use a person for substitute work who is not on the substitute list maintained by the Coordinator of Human Resources. ~~Substitute teachers shall be at least 18 years old, hold a high school diploma or GED certificate, and have completed ninety (90) hours of college coursework or obtained an associate's art (AA) degree.~~ **Substitute teachers shall be at least 18 years old, hold a high school diploma or GED certificate, and have completed two years of full-time post-secondary education or two years of work experience with children.** The School Board shall seek to employ substitute teachers who exceed these requirements. A substitute teacher may not fill a particular teacher vacancy for longer than ninety (90) teaching days during one school year, unless otherwise approved by the Superintendent of Public Education on a case-by-case basis.

Recommendation:

Waive second reading and approve the above updated Policy 5-2.7 on first reading

References: POLICY 5-2.7 TEMPORARY PERSONNEL, PART-TIME AND SUBSTITUTE PROFESSIONAL STAFF

Poquoson City School Board
Reading File Item Brief

Reading File Item: VIII-D

Meeting Date: August 20, 2024

Subject: Motion to approve 2024-2025 Student Handbook & Code of Student Conduct

Background

Each year the School Board approves the Student Handbook and Code of Student Conduct. Changes are made in the document to ensure PCPS is aligned with State and Federal regulations. Additionally, changes are made to ensure the document aligns with School Board Policy and meets the needs of staff, students and parents.

Discussion

Changes were made to pages in the handbook to include the 24-254 PCPS calendars, new student meal prices, student behavior codes (in accordance to state requirements), policy update regarding 5-1.7, disciplining students with disabilities, teacher responses to manage student behavior, and updated school board members. The changes in the draft version are highlighted in yellow.

Recommendation

Approve the 2024-2025 Student Handbook and Code of Student Conduct book

Attachment

Student Handbook and Code of Student Conduct 2024-2025 – Draft Version
[Handbook and Code of Conduct 2024-2025 DRAFT.docx](#)

References

School Board Policy 7-3.1



PROCLAMATION

Hispanic and Latino Heritage Month

September 15 – October 15, 2024

WHEREAS, the Hispanic and Latino community represents a large, diverse and vital part of the Commonwealth of Virginia; and,

WHEREAS, dating back many centuries, Hispanic and Latino heritage in the Commonwealth of Virginia has a significant influence on the rich fabric of our society; and,

WHEREAS, vibrant Hispanic and Latino influence can be seen in all aspects of Virginia life and culture including the arts, sciences, business, academia, government and our nation's military; and,

WHEREAS, Hispanic and Latino Heritage Month began in 1988 with a 31-day commemoration beginning on September 15 and ending on October 15 in order to pay tribute to and recognize the important contributions of Hispanic and Latino Americans; and,

WHEREAS, September 15 is significant as the anniversary of independence for the Latin American countries of Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua; and,

WHEREAS, Mexico and Chile celebrate their independence on September 16 and September 18, respectively; and,

WHEREAS, the Virginia Latino Advisory Board (VLAB) was created to recognize the importance of the contributions of Latinos in Virginia, and continues to advise and inform the Governor on issues facing Latino constituents, and to advocate for Latino interests; and,

WHEREAS, citizens are encouraged to participate in activities designed to bring recognition, understanding, and appreciation to the significant contributions made by Hispanic and Latino Americans; and,

WHEREAS, our Hispanic and Latino community exhibits devotion to family, faith, country and entrepreneurship bringing unique perspectives and experiences that strengthen the Spirit of Virginia;

NOW, THEREFORE, BE IT PROCLAIMED on this 20th day of August, in the year 2024, by the School Board of the City of Poquoson that the month of September 15 – October 15, 2024, be hereby celebrated as Hispanic and Latino Heritage Month throughout the school division.

Shannon Martin, Chair
Poquoson City School Board

Arty Tillet, Division Superintendent
Poquoson City Public Schools

**PCPS PROPOSED
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2026 - BEYOND 2030**

| School | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total FY26 - FY30 | Beyond FY 2030 |
|---|--------------------|--------------------|------------------|------------------|------------------|----------------------|--------------------|
| Primary School: | | | | | | | |
| Roof Paint | \$0 | \$0 | \$0 | \$0 | \$85,000 | \$85,000 | \$0 |
| Elementary School: | | | | | | | |
| Gym Floor Resurfacing | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 |
| Exterior Paint | \$82,000 | \$0 | \$0 | \$0 | \$0 | \$82,000 | \$0 |
| HVAC Replacement | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$4,500,000 | \$0 |
| Middle School: | | | | | | | |
| Gym Roof Recover/Replace | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$800,000 | \$0 |
| Gym AC | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$320,000 | \$0 |
| Concession/Wrestling | \$0 | \$0 | \$530,000 | \$0 | \$0 | \$530,000 | \$0 |
| Locker Replacment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,000 |
| High School: | | | | | | | |
| Roof Recover/Replace | \$2,600,000 | \$0 | \$0 | \$0 | \$0 | \$2,600,000 | \$0 |
| Parking Lot Resurfacing | \$0 | \$215,000 | \$0 | \$0 | \$0 | \$215,000 | \$0 |
| Locker Room Renovation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,000 |
| Tennis Courts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,000 |
| Media Room & Infrastructure Upgrades | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276,000 |
| Bradshaw Fields Renovation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 |
| Division Wide: | | | | | | | |
| Phone System | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$95,000 | \$0 |
| Asphalt Repairs | \$0 | \$0 | \$0 | \$0 | \$0 | - | \$250,000 |
| Bus Replacement | \$292,080 | \$298,000 | \$148,000 | \$151,000 | \$154,000 | \$1,043,080 | \$157,000 |
| Total Capital Projects | \$3,024,080 | \$5,908,000 | \$998,000 | \$151,000 | \$239,000 | \$10,320,080 | \$1,466,000 |

NOTES FOR CIP

| School | FY | Amount | Project | Notes |
|-------------------|-------------|-------------|--------------------------------------|---|
| Primary | | | | |
| | 2030 | \$85,000 | Roof Paint | Poquoson Primary School's metal roof needs to be recoated to prevent rust and enhance appearance. The paint is around 30 years old and is fading. |
| Elementary | | | | |
| | 2026 | \$50,000 | Gym Floor Resurfacing | The gym floor is original when the building was built in 2008. Resurfacing of the floor sands all layers of the wood to the base and then the floor is repainted and resealed. This does require annual maintenance of scrubbing and polishing, which extends the life of at least 10 years. |
| | 2026 | \$82,000 | Exterior Paint | Poquoson Elementary School's exterior is 16 years old with no upkeep. The building is in need of exterior paint to help enhance appearance and maintain the building. |
| | 2027 | \$4,500,000 | HVAC Replacement | The current HVAC system is approximately 16 years old and is at its expected useful life. This system is a geothermal system that consists of over 80 individual units that utilize the old type of freon. Due to the type of freon that is used, individual units cannot be replaced one at a time and would require replacement of a minimum cluster of units. Units are currently beginning to fail and the makeup air units have all currently ceased working. |
| Middle | | | | |
| | 2027 | \$800,000 | Gym Roof Recover/Replace | The gym roof is 13,667 square feet and was not replaced during the modernization project. The roof is approximately 31 years old. PCPS will hire a roof consultant to perform a roof evaluation to determine whether a recovering or replacement is recommended. |
| | 2028 | \$320,000 | Gym AC | The gym is the only area where work was not completed during the modernization project. This area is one of the only areas in the division without cooling control and addition of HVAC would enhance the air quality for students, staff and the community. This gym is often used by the City for athletic programs. |
| | 2028 | \$530,000 | Concession Building / Wrestling Room | The concession building was constructed in approximately the 1970s and the wrestling room was completed in 1984. These buildings are in very poor condition and as a result, the concession building is not currently being utilized. This estimate is for a complete demolition and rebuild of these two areas to enhance the safety and security for this space. |
| | Beyond 2030 | \$73,000 | Locker Replacement | Poquoson Middle School has several lockers that are either non-functional or in need of repair. Over the years, our maintenance staff has repaired many lockers. Currently, with slightly lower enrollment, we have enough functional lockers for student use. However, if enrollment increases, this will become a significant issue. Additionally, some functional lockers have minor damages, further highlighting the need for full replacements. The majority of the lockers are original to the building. The life span of lockers is approximately 30 years. |

NOTES FOR CIP

| School | FY | Amount | Project | Notes |
|-------------|-------------|-------------|--------------------------------------|---|
| High | | | | |
| | 2026 | \$2,600,000 | Roof Recover/Replace | The roof is 28 years old and has exceeded its expected useful life. It is a "Modified Bitumen" roof with an average service life of 17.3 years. The roof experiences frequent leaks. Additionally, infrared scanning indicates that there are several areas with the roof that continue to hold moisture. |
| | 2027 | \$215,000 | Parking Lot Resurfacing | The condition of the parking lot has deteriorated and needs to be resurfaced. This would require milling, repaving and restriping of the main lot and lot behind the tennis courts, which would have an expected useful life of 25 years. |
| | Beyond 2030 | \$115,000 | Locker Room Renovation | Refurbish the locker room to include enhancements and cosmetic changes to lockers, showers and restrooms. The locker room areas are part of the original 1975 construction of the school. |
| | Beyond 2030 | \$450,000 | Tennis Courts | The Poquoson High School tennis courts have been recoated in the summer of 2022 and cracking was an issue within one year of the application of the recoating product. Contractors have recommended conducting a geotechnical investigation to determine the underlying cause of this persistent issue. They suspect that water is seeping through the surface, causing cracks and allowing calcium from the base to permeate the coatings. Recoating each court costs between \$12,000 and \$14,000. However, if the investigation reveals that a full removal and replacement is necessary, the estimated cost ranges from \$300,000 to \$500,000. While recoating can be done repeatedly, it does not address the root cause, which could eventually lead to significant damage. The normal life span of recoating is 4-8 years, depending on use. |
| | Beyond 2030 | \$276,000 | Media Room & Infrastructure Upgrades | The Poquoson High School media center is outdated and lacks the capacity for students to engage with makerspace equipment or new learning technologies. Currently, the setup is traditional and focused on printed books. The high school aims to transform this space into a modern learning hub for students and staff by updating the furniture and enhancing its overall functionality. This estimate includes the cost of new furniture and various items to improve the space's capabilities. Additionally, the estimate covers replacing the current parking lot lights with LED lights to increase visibility and enhance safety. |
| | Beyond 2030 | \$145,000 | Bradshaw Fields Renovation | Bradshaw Field at Poquoson High School lacks a suitable location or press box for the recently purchased scoreboard and sound equipment, as well as a proper space for announcers and staff during softball games. The field's batting cages and limited bleacher areas also require repair or replacement. Additionally, storage is inadequate, with equipment currently stored in a small shed on the field and a small storage closet in the high school gym locker room. This estimate includes the cost of a pre-fabricated two-story press box with storage underneath, a new batting cage frame with net, and additional bleacher sections similar to those already on the field. |

NOTES FOR CIP

| School FY | Amount | Project | Notes |
|--|--------------------|-----------------|--|
| Division Wide | | | |
| 2027 | \$95,000 | Phone System | The current phone system has an official end of life in 2030, however, the equipment production/software development ended in 2024. Project costs includes all phones, backend phone hardware & phone servers. Basic phone features (voicemail, extensions, conference calling, auto-attendant menu, ...) are included. In addition, phone system will not be dependent on cloud services for basic functionality. |
| Beyond 2030 | \$250,000 | Asphalt Repairs | Division wide asphalt pavement replacement and/or repaving at the primary and elementary school parking lots due to significant alligating/cracking and years of usage. The City has assisted in maintenance of the lots by assisting with repairs. |
| Bus Replacement - PCPS has 22 buses in its fleet - At June 2024, there were 4 buses in excess of 15 years old, as listed below: (State recommends replacement at 15 years old) <ul style="list-style-type: none"> 1 bus at 29 years old 1 bus at 22 years old 1 bus at 17 years old 1 bus at 16 years old - Mileage on the four buses range from 141,299 to 246,784 with an average of 196,956 - Current pricing as of July 2024: 77 passenger special needs bus = \$150,000 77 passenger conventional bus = \$142,080 | | | |
| 2026 | \$142,080 | Bus Replacement | Replace 1 conventional bus. |
| 2026 | \$150,000 | Bus Replacement | Replace 1 special needs bus. |
| 2027 | \$145,000 | Bus Replacement | Replace 1 conventional bus. |
| 2027 | \$153,000 | Bus Replacement | Replace 1 special needs bus. |
| 2028 | \$148,000 | Bus Replacement | Replace 1 conventional bus. |
| 2029 | \$151,000 | Bus Replacement | Replace 1 conventional bus. |
| 2030 | \$154,000 | Bus Replacement | Replace 1 conventional bus. |
| Beyond 2030 | \$157,000 per year | Bus Replacement | Replace 1 bus per year, at a minimum. |

Poquoson City School Board Reading File Item Brief

Reading File Item: VIII-G

Meeting Date: August 20, 2024

Subject:

Motion to approve the Capital Improvement Plan (CIP) for FY26 – Beyond FY30

Background:

School Board Policy requires that a CIP be updated annually. The CIP is a long range plan that will be sent to the Planning Commission and City Council for funding approval as is required by the City Charter.

Discussion:

The goal of the five year CIP is to provide ample lead time to prepare for large capital outlays which are not included in an operating budget. It is designed to ensure that aging infrastructure, typically at or beyond the scheduled useful life, is replaced on a schedule that will minimize the likelihood of product failure, or to modernize large assets such as buildings. The facility upgrades support the instructional needs of the building.

This year's CIP contains the same projects as the past CIP with revised estimates as well as additional projects to meet the Schools infrastructure needs.

- Poquoson Primary School - The Roof Painting project was added to the FY30 project list.
- Poquoson Elementary School – The HVAC project was moved from FY26 to FY27. In addition, the Exterior Paint project was added to FY26.
- Poquoson Middle School – The Concession/Wrestling Building project was moved up to FY28 as well as adding the Gym AC project in FY28 and the Locker Replacement project to the post FY30 project list.
- Poquoson High School – The Roof Replacement project has been moved to FY26 as well as adding the following upgrade projects to the post FY30 project list: Tennis Courts, Media Room & Infrastructure, and Bradshaw Fields.
- Division Wide – The Phone System replacement project was added to FY27.

Recommendation: Approval of the CIP FY25 – Beyond FY30 as presented.

Attachment: FY26 – Beyond FY30 CIP

References: School Board Policy 3-2.2, 8 VAC 20-70-490