### POQUOSON CITY SCHOOL BOARD MEETING AUGUST 20, 2024– 6:00 p.m. CITY OF POQUOSON COUNCIL CHAMBERS

## **AGENDA**

- I. CALL TO ORDER Shannon Martin, Chair
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE Shannon Martin, Chair
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA
- IV. RECOGNITIONS
- V. PRESENTATIONS AND REPORTS
  - **A.** Instructional Update Ashley Ide, Assistant Superintendent for Instruction and Support Services
  - **B.** Financial Update *Tracy Spence, Director of Finance*
  - C. Operations Update Andrew Roberts, Assistant Superintendent for Operations
- VI. PUBLIC COMMENT
- VII. CONSENT AGENDA
  - **A.** Approval of Financial Reports (*Enclosed*)
  - **B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request (*Enclosed*)
  - **C.** Approval of Personnel Action (*Enclosed*)
  - **D.** Approval of Minutes for June's Regular Meeting (*Enclosed*)
  - **E.** Approval to Dispose of Surplus Property (*Enclosed*)

### VIII. OTHER MATTERS FOR CONSIDERATION

- **A.** Consideration of Approval of Second Reading of Changes to Policy Manual (*Reading File Enclosed*)
- **B.** Consideration of Policy Update, Policy 3-2.1 (*Reading File Enclosed*)
- **C.** Consideration of Motion to Approve Changes in Hiring Requirements for Substitute Teachers, Policy 5-2.7 (*Reading File Enclosed*)
- **D.** Consideration of Approval of 2024/2025 Code of Student Conduct (*Reading File Enclosed*)
- **E.** Consideration of Approval of Deputy Clerk for the Board Mrs. Ashley Ide, Assistant Superintendent for Instruction and Student Services
- **F.** Consideration of Approval of Proclamation for Hispanic and Latino Heritage Month (Enclosed)
- **G.** Consideration of Approval of Capital Improvement Plan (*Reading File Enclosed*)
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT
- X. MATERIAL FOR BOARD REVIEW
- XI. ADJOURNMENT

## POQUOSON CITY SCHOOL BOARD SPECIAL CALL FOR CLOSED SESSION AUGUST 20, 2024 – TO FOLLOW REGULAR MEETING CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

## **AGENDA**

- I. Special Call for Closed Session Shannon Martin, Chair
  - **A.** Poquoson City Public Schools' School Board will meet in closed session pursuant to the Scholastic Exemption of Section 2.2-3711(A)(1) of the Virginia Freedom of Information for consideration of personnel matters.

# POQUOSON CITY SCHOOL BOARD SPECIAL CALLED ORGANIZATIONAL MEETING AND WORK SESSION

### August 20, 2024 – 5:00 P.M. (Postponed from July 16, 2024) CITY OF POQUOSON COUNCIL CHAMBERS

### **AGENDA**

- I. CALL TO ORDER Arty Tillett, Superintendent
- II. REORGANIZATION OF THE BOARD
  - A. Election of Chairman
  - **B.** Election of Vice-Chairman
  - C. Designation of Delegate and Alternate to 2024 VSBA Convention
  - D. Designation of Representative to the Following Boards:

**WHRO Board of Directors** 

**New Horizons Board of Directors** 

**School Health Advisory Board** 

**Poquoson Education Foundation** 

**Poquoson Education Foundation Alternate** 

**E.** Designation of Representative to the Following Committees:

**Special Education Advisory Committee** 

**Gifted Education Advisory Committee** 

**CTE Advisory Committee** 

- III. CAPITAL IMPROVEMENT PLAN UPDATE
- IV. ADJOURNMENT

### **Authorization to Accept and Expend Additional Revenues**

The following is a list of additional revenues and corresponding additional expenditures for the grant carryovers to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

4	Calcal Cassift Faurings at State Organ. 5VO	4.0	Revenue	Expenditures
1.	School Security Equipment State Grant – FY2- Revenue for School Security Equipment Expenditure for School Security Equipment	#1-2-2402994C #1-100-90-000-0-64100-8203	\$18,998.93	\$18,998.93
2.	PBIS/VTSS State Grant – FY24 Carryover: Revenue for PBIS/VTSS Expenditures for PBIS/VTSS	#1-2-2404270C #1-100-90-000-0-61100-0000	\$2,916.17	\$2,916.17
3.	State School Construction Grant – FY24 Carry Revenue for School Construction Expenditure for School Construction	yover: #1-2-2409010 #1-100-90-000-0-66000-9600	\$55,198.00	\$55,198.00
4.	ALL in VA State Program – FY24 Carryover: Revenue for All in VA Expenditures for All in VA	#1-2-2409450C #1-100-90-000-1-61310-0000	\$316,218.53	\$316,218.53
5.	VPSA School Technology – FY24 Carryover: Revenue for VPSA School Technology Expenditures for VPSA School Technology	#1-2-4104051 #1-100-90-000-9-68305-0000	\$66,478.35	\$66,478.35
6.	Federal NSLP Equipment Assistance Grant – Revenue for NSLP Equipment Assistance Expenditure for NSLP Equipment Assistance	#1-3-10.579C	\$40,594.13	\$40,594.13
7.	DoDEA K-5 Literacy Grant – FY24 Carryover: Revenue for DoDEA K-5 Literacy Expenditure for DoDEA K-5 Literacy	#1-3-12.556C #1-206-20-150-1-61100-0000	\$81,204.08	\$81,204.08
8.	Title I Federal Grant – FY24 Carryover: Revenue for Title I Expenditure for Title I	#1-3-84.0101 #1-201-20-150-1-61100-0000	\$21,477.59	\$21,477.59
9.	Title III Federal Grant – FY24 Carryover: Revenue for Title III Expenditure for Title III	#1-3-84.031AC #1-209-90-000-0-61100-0000	\$1,884.81	\$1,884.81

### **Authorization to Accept and Expend Additional Revenues**

The following is a list of additional revenues and corresponding additional expenditures for the grant carryovers to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures. (continued)

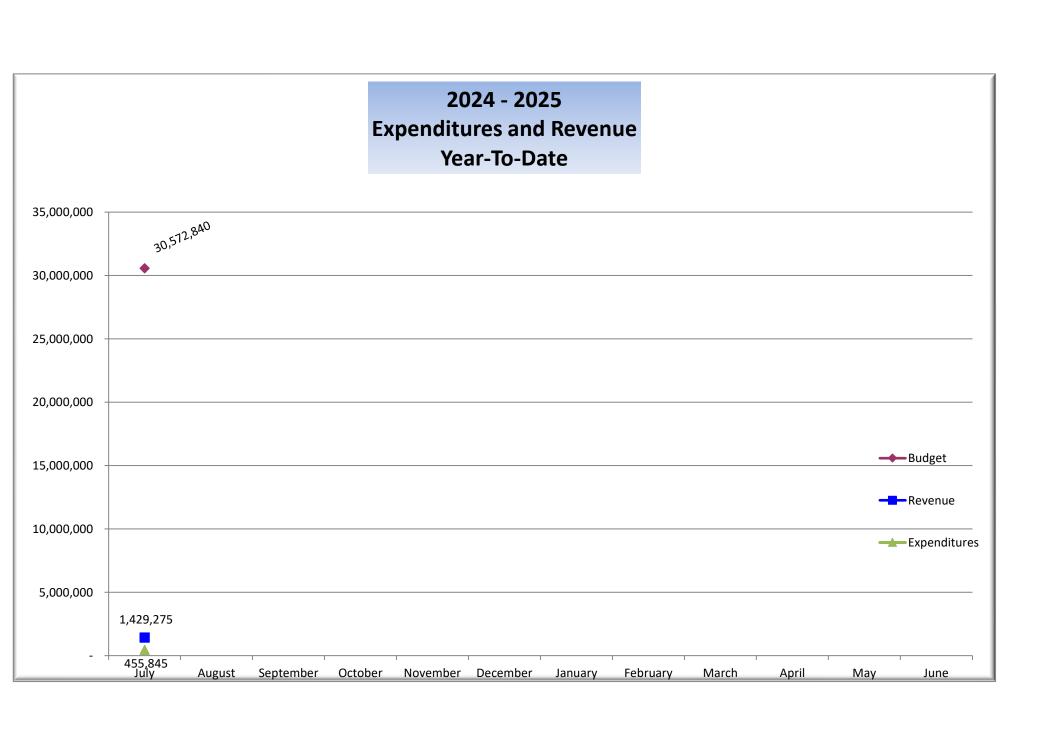
		Revenue	<b>Expenditures</b>
10. Federal Impact Aid – FY24 Carryover: Revenue for Impact Aid Expenditure for Title III	#1-3-84.0410C #1-208-30-010-1-61100-3002	\$65,671.10	\$65,671.10
11. Carl Perkins Federal Grant – FY24 Carryover: Revenue for Carl Perkins Expenditure for Carl Perkins Equipment	#1-3-84.0482 #1-202-30-010-1-61100-8204	\$2,831.42	\$2,831.42
12. Title II Federal Grant – FY24 Carryover: Revenue for Title II Expenditure for Title II	#1-3-84.2811 #1-204-20-150-1-61100-6001	\$6,255.81	\$6,255.81
13. Title IV Federal Grant – FY24 Carryover: Revenue for Title IV Expenditures for Title IV	#1-3-84.424C #1-205-30-010-1-61100-3001	\$9,500.72	\$9,500.72
14. Federal CARES Act ESSER – FY24 Carryover: Revenue for CARES Act ESSER III Expenditures for ESSER III Expenditures for ESSER III Set Aside	#1-3-84.425U #1-215-90-000-0-61100-0000 #1-216-20-150-1-61100-1120	\$59,373.22	\$58,085.22 \$1,288.00

### The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School A donation from the City of Poquoson to the Poquoson Football Team to be used as needed	\$500.00
A donation from BayPort Credit Union to be used for our teachers welcome back breakfast	\$350.00
A donation from the American Online Giving Foundation to the Poquoson Chorus Department to be used as needed	\$1,444.59
Poquoson Middle School  A donation from Mr. and Mrs. Huggins of instruments to the PMS band department	\$1,800.00
Poquoson Elementary School  A donation of \$3.00 each from the following families to be used for field trips:  Carana Meceluch	\$18.00

- Sherrell McRae
- Shelly McKinney
- Ashley Palochak
- Troy Firman
- Lauren Kinser
- Krisyn Cannon
- Bethany Hodges
- Christina Archer

A donation from the Ryan Schumann family to be used for field trips	\$4.00
A donation from BayPort Credit Union to be used for our teachers welcome back meals	\$350.00
Poquoson Primary School  A donation from the Poquoson Primary Parent Teacher Organization (PPS PTO) to fund the Barbara Riggins Memorial Pavilion	\$22,342.02
A donation from Kroger Community Rewards to be used for classroom enrichment	\$235.03
A donation from Mrs. Jaques of 200 ice packs to be used for students in our clinic	\$240.00
A donation from BayPort Credit Union to be used for our teachers welcome back breakfast	\$350.00



## Poquoson City Public Schools Expenditure Summary Report July 31, 2024

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Code	Description	Appropriation	ons	Outstanding Encumbrances		Expenditures For JULY		*		Available Balance	Percent Used
PJT	100 STATE/LOCAL FUNDS										
С	/c 20										
	LOC 150 POQUOSON ELEMENTARY \$C	HOOL									
	PGM 1 REGULAR										
	FUNC 61100 CLASSROOM I										
1000	SALARY AND WAGES	\$ 1,567,152.								1,567,152.00	0.00
2000 3000	EMPLOYEE BENEFITS	\$ 621,826.									0.00
5000	PURCHASE SERVICES	\$ 7,357. \$ 2,274.	00 \$	0.00		18,697.78				11,340.78-	
6000	OTHER CHARGES									2,274.00 35,327.68	0.00
8000	MATERIALS & SUPPLIES CAPITAL OUTLAY	\$ 35,420. \$ 27,670.	00 \$	0.00				0.00		27,670.00	0.26
8000	CAFITAL OUTLAI	27,070.	.00 4							,	
61100	CLASSROOM INSTRUCTION	\$ 2,261,699.	.00 \$			18,790.10					0.83
	FUNC 61210 GUIDANCE SE										
1000	SALARY AND WAGES	\$ 61,903.	.00 \$	0.00	\$	0.00	\$	0.00	\$	61,903.00 24,584.00	0.00
2000	EMPLOYEE BENEFITS	\$ 24,584.		0.00	Ş	0.00				24,584.00	0.00
6000	MATERIALS & SUPPLIES	\$ 878.	.00 \$			0.00				878.00	0.00
61210	GUIDANCE SERVICE	\$ 87,365.	00 \$	0.00				0.00			0.00
	FUNC 61230 HOMEBOUND I	NSTRUCTION									
1000	SALARY AND WAGES	\$ 1,495.	00 S	0.00	\$					1,495.00	0.00
2000	EMPLOYEE BENEFITS	\$ 115.						0.00	\$	115.00	0.00
61230	HOMEBOUND INSTRUCTION					0.00			\$	1,610.00	0.00
	FUNC 61310 ELEM & SECO	ND PROGRAMS									
1000	CALARY AND MACRO	6 110 700	00 s	0.00	\$	7,501.15	Ş	7.501.15	\$	103,287.85	6.77
2000	EMPLOYEE BENEFITS	\$ 48,027. \$ 10,413.	00 \$	0.00		3,211.66		3,211.66		44,815.34	6.69
3000	PURCHASE SERVICES	\$ 10,413.	00 s	0.00				0.00		10,413.00	0.00
5000	OTHER CHARGES	s 1.950.	00 \$	0.00	\$	0.00	\$	0.00	\$	1,950.00	0.00
6000	MATERIALS & SUPPLIES	\$ 47,585.						0.00		47,585.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 218,764.									
	FUNC 61320 MEDIA SERVI	CES									
1000	SALARY AND WAGES	\$ 71,733.	00 \$	0.00	\$	0.00	\$	0.00	\$	71,733.00	0.00
2000	EMPLOYEE BENEFITS	\$ 29,385.								29,385.00	0.00
6000	MATERIALS & SUPPLIES				\$	0.00		0.00	\$	3,481.00	0.00
61320	MEDIA SERVICES	\$ 104,599.		0.00	\$	0.00			\$	104,599.00	0.00
	FUNC 61410 OFFICE OF T	HE PRINCIPAL									
1000	SALARY AND WAGES					12,251.50					
2000	EMPLOYEE BENEFITS	\$ 97,909.	00 \$	0.00	\$	4,235.57	\$	4,235.57	\$	93,673.43	4.33
61410	OFFICE OF THE PRINCIPAL		00 \$	0.00	\$	16,487.07	\$	16,487.07	\$	307,386.93	5.09
1	REGULAR			0.00						2,951,921.02	1.53
	PGM 2 SPECIAL										
	FUNC 61100 CLASSROOM I	NSTRUCTION									
1000	SALARY AND WAGES	\$ 409,230.	00 s	0.00	s	0.00	s	0.00	Ś	409,230.00	0.00
2000	EMPLOYEE BENEFITS	\$ 164,536.						0.00	Ś	164,536.00	0.00
3000	PURCHASE SERVICES	\$ 66,710.	00 \$	0.00				0.00	\$	66,710.00	0.00
5000	OTHER CHARGES										0.00
6000	MATERIALS & SUPPLIES	\$ 2,500. \$ 2,500.	00 \$	0.00	\$			0.00	\$	2,500.00 2,500.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS				\$	0.00	\$			77,738.00	0.00

# POQUOSON CITY PUBLIC SCHOOLS PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT

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## for Fiscal Year 2025 (2024-2025 FISCAL YEAR)

Code	Description	Appropriations		Encumbrances	For			Year-to-Date		Available Balance	Used
61100		\$ 723,214.00	\$	0.00	\$	0.00	\$	0.00	\$	723,214.00	0.00
2	SPECIAL	\$ 723,214.00									
	PGM 4 GIFTED AND TALENTED										
	FUNC 61100 CLASSROOM IN	STRUCTION									
1000	SALARY AND WAGES	\$ 117,661.00	) \$	0.00	\$	0.00	\$	0.00	\$	117,661.00	0.00
2000	EMPLOYEE BENEFITS	\$ 40,635.00	) \$	0.00	\$	0.00	\$	0.00			0.00
3000	EMPLOYEE BENEFITS PURCHASE SERVICES MATERIALS & SUPPLIES	\$ 293.00	) \$	0.00		0.00				293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	) \$	0.00					,		0.00
61100		\$ 159,214.00	) \$	0.00	\$	0.00	\$	0.00	\$	159,214.00	0.00
4		\$ 159,214.00									
	PGM 5 REMEDIAL										
	FUNC 61100 CLASSROOM IN	STRUCTION									
1000	SALARY AND WAGES	\$ 197,825.00	) \$	0.00	\$	0.00	\$	0.00	\$	197,825.00	0.00
2000	EMPLOYEE BENEFITS	\$ 82,473.00	) \$	0.00	\$	0.00	\$	0.00	\$	82,473.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 280,298.00									
5	REMEDIAL	\$ 280,298.00	) \$	0.00	\$	0.00	\$	0.00	\$	280,298.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 4,160,637.00									
	LOC 160 POQUOSON PRIMARY SCHOOL										
	PGM 1 REGULAR										
	FUNC CLASS OF ASSESSED IN	CERTICAL CONT.									
1000	FUNC 61100 CLASSROOM IN SALARY AND WAGES	\$ 1,435,945.00	n e	0.00	ė	61.90	ė	61 00	ė	1,435,883.10	0.00
2000						4.74				631,816.26	0.00
3000	PURCHASE SERVICES	\$ 631,821.00 \$ 7,214.00	3 \$	0.00		0.00	-			7,214.00	0.00
5000	OTHER CHARGES	5 2.274.00	S	0.00	\$	0.00	\$	0.00			0.00
6000	MATERIALS & SUPPLIES	\$ 33,077.00	) \$	0.00		0.00	\$	0.00	\$	33,077.00	0.00
8000	CAPITAL OUTLAY	\$ 35,352.00	5							34,934.08	1.18
61100	CLASSROOM INSTRUCTION	\$ 2,145,683.00								2,145,198.44	0.02
1000	FUNC 61210 GUIDANCE SER SALARY AND WAGES		n e	0.00	e	0.00	c	0.00	¢	52,987.00	0.00
2000		\$ 32,987.00		0.00		0.00	,	0.00		22,207.00	0.00
6000	MATERIALS & SUPPLIES	\$ 1,045.00	) S	0.00	,	0.00		0.00		1,045.00	0.00
61210	GUIDANCE SERVICE					1000				76,239.00	
01210	GOLDANGE SERVICE	7 (70,233.00	, 4	0.00	Ψ.	0.00	*	0.00	~	70,237.00	0.00
	FUNC 61230 HOMEBOUND IN			1077 2 (47		20.00					
1000	SALARY AND WAGES	\$ 2,645.00	) \$	0.00	\$	0.00	\$	0.00	\$	2,645.00	0.00
2000	EMPLOYEE BENEFITS										
61230	HOMEBOUND INSTRUCTION	\$ 2,848.00	) \$	0.00	\$	0.00	\$	0.00	\$	2,848.00	0.00
	FUNC 61310 ELEM & SECON	D PROGRAMS									
1000	SALARY AND WAGES	\$ 110,789.00	) \$	0.00	\$	7,500.99	\$	7,500.99	\$	103,288.01	6.77
2000	EMPLOYEE BENEFITS	\$ 48,027.00	) \$	0.00	\$	3,211.46	\$	3,211.46	\$	44,815.54	6.69
3000	PURCHASE SERVICES	\$ 10,413.00	) \$	0.00	\$	0.00	\$	0.00	\$	10,413.00	0.00
5000	OTHER CHARGES	\$ 1,950.00	J \$	0.00	\$	0.00	Ş	0.00	Ş	1,950.00	0.00
6000	SALARY AND WAGES EMPLOYEE BENEFITS PURCHASE SERVICES OTHER CHARGES MATERIALS & SUPPLIES	\$ 417,58Z.UU	, \$ 		ə 	0.00	÷ 	0,00		47,382.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 218,761.00	) \$	0.00	\$	10,712.45	\$	10,712.45	\$	208,048.55	4.90
	FUNC 61320 MEDIA SERVIC										10.00
1000	SALARY AND WAGES										
2000	EMPLOYEE BENEFITS	\$ 37,970.00	} \$	0.00	\$	0.00	Ş	0.00	\$	37,970.00	0.00

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Appropriations Outstanding Expenditures Expenditures Available Percent

Code	Description	Appropriations		Encumbrances	F	or JULY		Year-to-Date		Balance	Used
6000		\$ 2,908.00	\$	0.00	\$	0,00	\$	0.00	\$	2,908.00	0.00
61320	MEDIA SERVICES							0,00			0.00
	FUNC 61410 OFFICE OF TH	E PRINCIPAL									
1000	SALARY AND WAGES	\$ 293,509.00	\$	0.00	\$	11,775.08	\$	11,775.08	\$	281,733.92	4.01
2000	SALARY AND WAGES EMPLOYEE BENEFITS	\$ 106,326.00	\$	0.00	\$	4,356.30	\$	4,356.30	\$	101,969.70	4.10
61410	OFFICE OF THE PRINCIPAL		\$	0.00	\$	16,131,38	\$	16,131.38	\$	383,703.62	4.03
1	REGULAR	\$ 2,944,422.00									
	PGM 2 SPECIAL										
	FUNC 61100 CLASSROOM IN	STRUCTION									
1000	SALARY AND WAGES	\$ 725,629.00 \$ 290,213.00	\$	0.00	\$	0.00	\$	0.00	\$	725,629.00	0.00
2000	EMPLOYEE BENEFITS	\$ 290,213.00	\$	0.00		0.00		0.00			0.00
3000	PURCHASE SERVICES	\$ 6,300.00 \$ 2,500.00	\$	0.00	\$	0.00	\$	0.00	\$	6,300.00 2,500.00	0.00
5000	OTHER CHARGES	\$ 2,500.00	Ş	0.00	\$	0.00	\$	0.00	\$		0.00
6000	MATERIALS & SUPPLIES	•			\$	0.00	\$	0.00		*	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 132,460.00	\$	0.00	\$	0.00	\$	0.00	\$	132,460.00	0.00
8000	CAPITAL OUTLAY	\$ 7,500.00	\$ 	0.00		0.00	\$	0.00	\$	7,500.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,167,102.00	\$	0.00	\$	0.00	\$	0.00	\$	1,167,102.00	0.00
2	SPECIAL	\$ 1,167,102.00									
	PGM 4 GIFTED AND TALENTED										
	FUNC 61100 CLASSROOM IN										
1000	SALARY AND WAGES	\$ 78,250.00	\$	0.00	\$	0.00	\$	0.00		78,250.00	0.00
2000	EMPLOYEE BENEFITS	\$ 28,982.00 \$ 293.00	\$	0.00	\$	0.00	\$	0.00	\$	28,982.00 293.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$	0.00	\$	0.00	\$	0.00	\$		0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	Ş	0.00	\$	0.00	\$	0.00		400.00	0.00
61100	CLASSROOM INSTRUCTION		\$	0.00	\$	0.00	\$	0.00	\$	107,925.00	0.00
4		\$ 107,925.00								107,925.00	
	PGM 5 REMEDIAL										
	FUNC 61100 CLASSROOM IN										
1000	SALARY AND WAGES	\$ 82,613.00	\$	0.00	\$	0.00	\$	0.00		82,613.00	
2000	EMPLOYEE BENEFITS MATERIALS & SUPPLIES	\$ 38,634.00	\$	0.00	\$	0.00	\$	0.00	\$	38,634.00	0.00
6000	MATERIALS & SUPPLIES	\$ 641.00									
61100	CLASSROOM INSTRUCTION					0.00				121,888.00	0.00
5	REMEDIAL	\$ 121,888.00				0.00	\$	0.00	\$	121,888.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 4,341,337.00	\$	417.92	\$	26,910.47	\$	26,910.47	\$	4,314,008.61	0.63
20		\$ 8,501,974.00									
c/	C 30 SECONDARY										
	LOC 010 POQUOSON HIGH SCHOOL										
	PGM 1 REGULAR										
	FUNC 61100 CLASSROOM IN:	CTDUCTION									
1000	SALARY AND WAGES	\$ 3,108,751.00	c	0.00	c	501 55	s	501 55	s	3,108,166.45	0.02
2000		\$ 1,174,604.00				44.72				1,174,559.28	
3000		\$ 80,591.00								61,893.22	23.20
5000		\$ 2,955.00		0.00		0.00		0.00		2,955.00	0.00
6000	MATERIALS & SUPPLIES					0.00				100,839.14	10.80
7000	JOINT OPERATIONS/NEW HORIZONS			0.00		0.00		0.00			0.00
		59									

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Code	Description	A	ppropriations		Encumbrances	Fo	r JULY		Expenditures Year-to-Date		Available Balance	Used
8000	CAPITAL OUTLAY	\$	86,595.00	\$	305.22	\$	0.00	\$	0.00	\$	86,289.78	0.35
61100	CLASSROOM INSTRUCTION		4,708,104.00								4,676,260,87	0.68
	FUNC 61210 GUIDANCE SERV	/ICE										
1000	SALARY AND WAGES	\$	253,983.00	\$	0.00	\$	0.00	\$	0.00	\$	253,983.00	0.00
2000	EMPLOYEE BENEFITS		100,152.00		0.00		0.00		0.00		100,152.00	0.00
3000	PURCHASE SERVICES	\$			0.00		0.00		0.00		1,238.00	0,00
6000	MATERIALS & SUPPLIES	\$	6,698.00			\$	0.00	\$	0.00	\$	6,698.00	0.00
61210	GUIDANCE SERVICE	\$	362,071.00	\$	0.00	\$	0.00	\$	0.00	\$	362,071.00	0.00
	FUNC 61310 ELEM & SECOND	) PR	OGRAMS									
1000	SALARY AND WAGES	\$	110,785.00	\$	0.00	\$	7,501.15	\$	7,501.15	\$	103,283,85	6,77
2000			48,027.00		0.00	\$	3,211.66	\$	3,211.66	\$	44,815.34	6.69
3000	PURCHASE SERVICES		12,413.00		0.00	\$	0.00	\$	0.00		12,413.00	0.00
5000	OTHER CHARGES		1,950.00		0.00		0.00	4	0.00		1,950.00	0.00
6000	MATERIALS & SUPPLIES		47,580.00				10,347.20		10,347.20		37,232.80	21.75
61310	ELEM & SECOND PROGRAMS	\$	220,755.00				21,060.01				199,694.99	9.54
	FUNC 61320 MEDIA SERVICE	es										
1000	SALARY AND WAGES	\$	66,588.00	\$	0.00	\$	0.00	\$	0.00	\$	66,588.00	0.00
2000	EMPLOYEE BENEFITS	\$	39,655.00	\$	0.00	\$	0.00	\$	0.00	\$	39,655.00	0,00
6000	MATERIALS & SUPPLIES	\$					0.00	\$			4,179.00	0.00
61320	MEDIA SERVICES	\$	110,422.00		0.00		0.00	\$	0.00		110,422.00	0.00
	FUNG CLAIR OFFICE OF MU											
1000	FUNC 61410 OFFICE OF THE SALARY AND WAGES			c	0 00		16 000 17	c	16 000 17	ċ	391,384.83	4.16
2000	EMPLOYEE BENEFITS	ş	408,373.00 169,103.00	5	0.00	5	5.819.85	S	5.819.85	Ś	163,283.15	3.44
61410	OFFICE OF THE PRINCIPAL	\$ 	577,476.00	\$ 	0.00	\$	22,808.02	\$ 	22,808.02	\$	554,667.98	3.95
1	REGULAR	\$	5,978,828.00	\$	12,516.08	\$	63,195.08	\$	63,195.08	\$	5,903,116.84	1.27
	PGM 2 SPECIAL											
	FUNC 61100 CLASSROOM INS	STRU	CTION									
1000	SALARY AND WAGES	\$	476,864.00	\$	0.00	\$	0.00	\$	0.00	\$	476,864.00	0,00
2000	EMPLOYEE BENEFITS	\$	176,687.00	\$	0.00	\$	0.00		0.00		176,687.00	0.00
5000	OTHER CHARGES	\$			0.00		0.00		0.00		2,500.00	0.00
6000	MATERIALS & SUPPLIES		3,500.00		0.00		0.00		0.00	-	3,500.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$	222,737.00	\$ 	0.00	\$ 	0.00	\$ 	0.00		222,737.00	0.00
61100	CLASSROOM INSTRUCTION	\$	,		0.00		0.00		0.00		882,288.00	0,,00
2	SPECIAL										882,288.00	
	PGM 3 VOCATIONAL											
	FUNC 61100 CLASSROOM INS	STRU	CTION									
1000	SALARY AND WAGES	\$	358,284.00	\$	0.00	\$	0.00	\$	0.00	\$	358,284.00	0.00
2000	EMPLOYEE BENEFITS	\$	134,991.00	\$	0.00	\$	0.00	\$	0.00	\$	134,991.00	0.00
5000	OTHER CHARGES	\$	1,208.00	\$	0.00	\$	0.00	\$	0.00	\$		0.00
6000	MATERIALS & SUPPLIES		10,000.00				0.00					0.00
7000	JOINT OPERATIONS/NEW HORIZONS		282,501.00		0.00		0.00					0.00
8000	CAPITAL OUTLAY	\$ 	409.00		0.00		0.00				409.00	0.00
61100	CLASSROOM INSTRUCTION	\$			0.00		0.00				787,393.00	0.00
3	VOCATIONAL		787,393.00									0.00
	PGM 4 GIFTED AND TALENTED											
	FUNC 61100 CLASSROOM INS	STRU	CTION									
1000	SALARY AND WAGES		77,211.00	5	0.00	\$	0.00	\$	0.00	\$	77,211.00	0.00

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Code	Description										Available Balance	
2000	EMPLOYEE BENEFITS	S	21.634.00	s	0.00	S	0.00	Ś	0.00	s	21,634.00	0.00
3000	PURCHASE SERVICES	\$	294.00	\$	0.00	\$			0.00	\$	294.00	0.00
6000	MATERIALS & SUPPLIES	\$ 	558.00	\$	0.00	\$	0.00	\$	0.00	\$	558.00	0.00
61100	CLASSROOM INSTRUCTION										99,697.00	
4	GIFTED AND TALENTED										99,697.00	
010	POQUOSON HIGH SCHOOL											
	LOC 130 POQUOSON MIDDLE SCHOO	Ł										
	PGM 1 REGULAR											
	FUNC 61100 CLASSROOM											
1000	SALARY AND WAGES	\$	2,095,479.00	\$			0.00				2,095,479.00	0.00
2000	EMPLOYEE BENEFITS PURCHASE SERVICES	Ş	790,842.00	Ş	0.00		2,083.33	\$				0.26
3000 5000	PURCHASE SERVICES	Ş	13,741.00	Ş	0.00	\$	0.00	Ş	0.00	\$	13,741.00	0.00
6000	WATERIAL COMPRISE	\$	2,2/4.00	÷	0.00	\$	0.00	Ş	0.00	>	2,274.00	0.00
8000	CAPITAL OUTLAY	\$	16 605 00	ç	0.00	9	165 00	5	3,700.20	\$	16 420 01	1 00
0000	OTHER CHARGES MATERIALS & SUPPLIES CAPITAL OUTLAY		10,003.00				103,99		103.99		10,439.01	1.00
61100	CLASSROOM INSTRUCTION	\$	2,963,407.00	\$	0.00	\$	5,949.52	\$	5,949.52	\$	2,957,457.48	0.20
1000	FUNC 61210 GUIDANCE S SALARY AND WAGES		189,816.00	¢	0.00	c	0.00	c	0.00	¢	189,816.00	0.00
2000	FMPLOYEE RENEFITS	٠,	76 424 00	¢	0.00	٥	0.00				76,424.00	0.00
6000	EMPLOYEE BENEFITS MATERIALS & SUPPLIES	\$	2,265.00	\$	0.00	\$	0.00	\$	0.00	\$	2,265.00	0.00
61210			268,505.00				0.00				268,505.00	0.00
	FUNC 61230 HOMEBOUND											
1000	SALARY AND WAGES	\$	4,025.00								4,025.00	
2000	EMPLOYEE BENEFITS		308.00				0.00				308.00	0.00
61230	HOMEBOUND INSTRUCTION	\$	4,333.00	\$	0.00	\$	0.00	\$	0.00	\$	4,333.00	0.00
	FUNC 61310 ELEM & SEC										7.656.30	
1000	SALARY AND WAGES	\$	110,789.00	5	0.00		13,570.05		205		97,218.95	12.25
2000 3000	EMPLOISE BENEFITS	Ş	48,027.00	\$	0.00		5,575.53				42,451.47	11.61
5000	OTHER CHARGES	2	1 050 00	÷	0.00	÷	0.00	\$	0.00		10,413.00	0.00
6000	EMPLOYEE BENEFITS PURCHASE SERVICES OTHER CHARGES MATERIALS & SUPPLIES	\$	47,585.00	\$	0.00		0.00				- 55	
61310											199,618.42	
	FUNC 61320 MEDIA SERV	ICES										
1000	SALARY AND WAGES	\$	98,229.00	\$	0.00	\$	0.00	\$	0.00	\$	98,229.00	0.00
2000	EMPLOYEE BENEFITS		27,119.00								27,119.00	
6000	MATERIALS & SUPPLIES	\$	3,766.00	\$	0.00	\$	0.00	\$	0.00	\$	3,766.00	0.00
61320	MEDIA SERVICES										129,114.00	
1000	FUNC 61410 OFFICE OF				¥							
1000		\$	267,297.00	\$	0.00	\$	15,733.42	\$	15,733.42	\$	251,563.58	5.89
2000	EMPLOYEE BENEFITS	ş 	122,259.00	5 	0.00	\$ 	7,087.36	\$ 	7,087.36	\$ 	115,171.64	5.80
61410	OFFICE OF THE PRINCIPAL				0.00				22,820.78		366,735.22	5.86
1	REGULAR										3,925,763.12	
	PGM 2 SPECIAL											
	FUNC 61100 CLASSROOM											
1000			391,212.00									0.00
2000	EMPLOYEE BENEFITS										149,986.00	0.00
5000	OTHER CHARGES	\$	2,500.00	\$	0.00	\$	0.00	\$	0.00	\$	2,500.00	0.00

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Code	Description		Outstanding Encumbrances	For	JULY		Year-to-Date		Balance	Used
6000	MATERIALS & SUPPLIES	\$ 2,500.00			0.00		0.00		2,500.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 134,536.00	\$ 0.00	\$	0.00	\$	0.00	\$	134,536.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 680,734.00		\$	0.00				680,734.00	0.00
2	SPECIAL		\$ 0.00							0.00
	PGM 3 VOCATIONAL									
	FUNC 61100 CLASSROOM IN									
1000	SALARY AND WAGES	\$ 59,956.00					0.00		*	0.00
2000		\$ 24,039.00			0.00					0.00
5000	OTHER CHARGES	\$ 440.00			0.00		0.00		440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00		0.00		0.00		3,217.00	0 - 00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00		0.00	\$	0.00	\$ 	1,743.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 89,395.00	\$ 0.00	\$	0.00	\$	0.00	\$	89,395.00	0.00
3	VOCATIONAL	\$ 89,395.00	\$ 0.00	\$	0.00	Ş	0.00	\$	89,395.00	0.00
	PGM 4 GIFTED AND TALENTED									
	FUNC 61100 CLASSROOM IN	STRUCTION								
1000	SALARY AND WAGES	\$ 57,602.00	\$ 0.00	\$	0.00	\$	0.00	\$	57,602.00 16,477.00	0.00
2000	EMPLOYEE BENEFITS	\$ 16,477.00	\$ 0.00		0.00	\$	0.00	\$	16,477.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$	0.00	\$	0.00	\$	293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00		0.00	\$	0.00	\$	642.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 75,014.00		\$	0.00	\$	0.00	\$ \$	75,014.00	0.00
4	GIFTED AND TALENTED	\$ 75,014.00		\$	0.00	\$	0.00	\$	75,014.00	0.00
	PGM 5 REMEDIAL									
	FUNC 61100 CLASSROOM IN	STRUCTION								
1000		\$ 1,035.00	\$ 0.00	s	0.00	c	0.00	c	1 035 00	0.00
2000		\$ 80.00	\$ 0.00	Š	0.00	Ś	0.00	Ś	1,035.00 80.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00			0.00		0.00		994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,109.00	\$ 0.00	\$ 	0.00	\$	0.00	\$ 	2,109.00	0.00
5	REMEDIAL	\$ 2,109.00	\$ 0.00	\$	0.00		0.00	\$	2,109.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 4,820,931.00	\$ 0.00	\$	47,915.88	\$	47,915.88	\$	4,773,015.12	0.99
30	SECONDARY	\$ 12,569,137.00	\$ 12,516.08	\$	111,110.96	\$	111,110.96	\$	12,445,509.96	0.98
C/	C 90 DISTRICT WIDE									
	LOC 000									
	PGM 0									
	FUNC 61100 CLASSROOM IN	STRUCTION								
6000	MATERIALS & SUPPLIES	\$ 0.00	\$ 0.00	S	3,192.00	\$	3,192.00	\$	3,192.00-	100.00
1000	FUNC 62110 BOARD SERVIC			ė	241 02	ć	241 02	ė	35 300 00	0 06
1000 2000	SALARY AND WAGES EMPLOYEE BENEFITS	\$ 35,642.00 \$ 8,968.00			341.02 26.10				35,300.98 8,941.90	0.96 0.29
62110	BOARD SERVICES	\$ 44,610.00			367.12				44,242.88	
				7	- V - 1.12	7	74	7	, 2 32 0 0	7.72
1000	FUNC 62120 ADMINISTRATI	\$ 848,707.00	\$ 0.00	s	59 957 40	c	59,957.49	¢	788,749.51	7.06
1000 2000	SALARY AND WAGES	\$ 346,968.00	6 0.00	¢	-		19,189.20			
3000	EMPLOYEE BENEFITS PURCHASE SERVICES	\$ 346,968.00								0.91
4000	INTERNAL CHARGES	\$ 164,871.00		4	0.00	¢	1,300.00	÷	163,371.00 5,014.00	0.91
4000	INTERNAL CHARGES	- J,017.00	0.00	~	0.00	4	0.00	¥	3,014.00	0.00

# POQUOSON CITY PUBLIC SCHOOLS PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT for Fiscal Year 2025 (2024-2025 FISCAL YEAR) Posted Only Figures Executed By: afirth

Date: 08/14/24 Time: 13:01:43

Decision	Code	Description	F	Appropriations		Outstanding Encumbrances	F	Expenditures or JULY		Expenditures Year-to-Date		Available Balance	Percent Used
### FUNC SIDIO TRANSPORTATION	5000	OTHER CHARGES	s	66.142.00		0.00	s	0.00	5	0 00	·	66.142.00	0.00
### FUNC SIDIO TRANSPORTATION		MATERIALS & SUPPLIES	\$	9,790.00	\$	0.00	s	173.04	Ś	173.04	S	9,616,96	1.77
### FUNC SID TAMPSPORTION  FUNC SID TAMPSPORTION    618,164.00   5   0.00   6   5.222.07   5   0	8000	CAPITAL OUTLAY	\$	1,080.00	\$	0.00	\$	0.00	\$	0.00	Ş	1,080.00	0.00
### FUNC SID TAMPSPORTION  FUNC SID TAMPSPORTION    618,164.00   5   0.00   6   5.222.07   5   0													
SALARY AND MACES	62120	ADMINISTRATIVE SERVICES	\$	1,442,572.00	\$	0.00	\$	80,819.73	\$	80,819.73	\$	1,361,752.27	5.60
SALARY AND MACES													
FUNC 64100 OPERATION AND MAINTEMANCE  1000 SALARY AND MACES  5 105.656.00 \$ 0.00 \$ 46,349.35 \$ 46,349.35 \$ 459.306.65 \$ 9.17  2000 EMPLOYEE BENEFITS \$ 175,181.00 \$ 0.00 \$ 15,271.81 \$ 13,271.81 \$ 159,909.19 \$ 7.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 15,271.81 \$ 15,271.81 \$ 159,909.19 \$ 7.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 12,099.76 \$ 10,399.52 \$ 2.2  2000 MATERIALS & SUPPLIES \$ 131,200.00 \$ 0.00 \$ 12,099.76 \$ 10,109.95 \$ 2.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 12,099.76 \$ 10,109.95 \$ 2.7  2000 CAPITAL OUTLAY \$ 89,138.00 \$ 4,200.00 \$ 5.22.099.76 \$ 10,109.95 \$ 2.7  2000 PERATION AND MAINTENANCE \$ 2,757,590.00 \$ 4,200.00 \$ 5.22.83 \$ 6,857.98 \$ 6,857.98 \$ 8,465.00 \$ 0.00  2000 PERATION AND MAINTENANCE \$ 2,757,590.00 \$ 4,200.00 \$ 90,538.21 \$ 90,538.21 \$ 2,662,791.79 \$ 3.44  2000 SECURITY SERVICES \$ 120,619.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 98,466.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 22,153.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 98,466.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 22,153.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 120,619.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 521,868.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 5,799.8441.00 \$ 4,200.00 \$ 185,769.88 \$ 185,769.88 \$ 5,518,471,12 \$ 3.33  2000 EMPLOYEE BENEFITS \$ 1,699.80 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,200.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,898.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000	1000	FUNC 63100 TRANSPORTATIO	ОИ										
FUNC 64100 OPERATION AND MAINTEMANCE  1000 SALARY AND MACES  5 105.656.00 \$ 0.00 \$ 46,349.35 \$ 46,349.35 \$ 459.306.65 \$ 9.17  2000 EMPLOYEE BENEFITS \$ 175,181.00 \$ 0.00 \$ 15,271.81 \$ 13,271.81 \$ 159,909.19 \$ 7.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 15,271.81 \$ 15,271.81 \$ 159,909.19 \$ 7.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 12,099.76 \$ 10,399.52 \$ 2.2  2000 MATERIALS & SUPPLIES \$ 131,200.00 \$ 0.00 \$ 12,099.76 \$ 10,109.95 \$ 2.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 12,099.76 \$ 10,109.95 \$ 2.7  2000 CAPITAL OUTLAY \$ 89,138.00 \$ 4,200.00 \$ 5.22.099.76 \$ 10,109.95 \$ 2.7  2000 PERATION AND MAINTENANCE \$ 2,757,590.00 \$ 4,200.00 \$ 5.22.83 \$ 6,857.98 \$ 6,857.98 \$ 8,465.00 \$ 0.00  2000 PERATION AND MAINTENANCE \$ 2,757,590.00 \$ 4,200.00 \$ 90,538.21 \$ 90,538.21 \$ 2,662,791.79 \$ 3.44  2000 SECURITY SERVICES \$ 120,619.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 98,466.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 22,153.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 98,466.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 22,153.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 120,619.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 521,868.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 5,799.8441.00 \$ 4,200.00 \$ 185,769.88 \$ 185,769.88 \$ 5,518,471,12 \$ 3.33  2000 EMPLOYEE BENEFITS \$ 1,699.80 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,200.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,898.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000		SALARI AND WAGES	\$	618,164.00	\$	0.00	\$	5,222.07	\$	5,222.07	5	612,941.93	0.84
FUNC 64100 OPERATION AND MAINTEMANCE  1000 SALARY AND MACES  5 105.656.00 \$ 0.00 \$ 46,349.35 \$ 46,349.35 \$ 459.306.65 \$ 9.17  2000 EMPLOYEE BENEFITS \$ 175,181.00 \$ 0.00 \$ 15,271.81 \$ 13,271.81 \$ 159,909.19 \$ 7.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 15,271.81 \$ 15,271.81 \$ 159,909.19 \$ 7.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 12,099.76 \$ 10,399.52 \$ 2.2  2000 MATERIALS & SUPPLIES \$ 131,200.00 \$ 0.00 \$ 12,099.76 \$ 10,109.95 \$ 2.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 12,099.76 \$ 10,109.95 \$ 2.7  2000 CAPITAL OUTLAY \$ 89,138.00 \$ 4,200.00 \$ 5.22.099.76 \$ 10,109.95 \$ 2.7  2000 PERATION AND MAINTENANCE \$ 2,757,590.00 \$ 4,200.00 \$ 5.22.83 \$ 6,857.98 \$ 6,857.98 \$ 8,465.00 \$ 0.00  2000 PERATION AND MAINTENANCE \$ 2,757,590.00 \$ 4,200.00 \$ 90,538.21 \$ 90,538.21 \$ 2,662,791.79 \$ 3.44  2000 SECURITY SERVICES \$ 120,619.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 98,466.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 22,153.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 98,466.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 22,153.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 120,619.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 521,868.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 5,799.8441.00 \$ 4,200.00 \$ 185,769.88 \$ 185,769.88 \$ 5,518,471,12 \$ 3.33  2000 EMPLOYEE BENEFITS \$ 1,699.80 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,200.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,898.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000		PHILOTOPE CEDATORS	÷	271,102.00	\$	0.00	٥	399.30	>	399.30	\$	270,702.30	0.15
FUNC 64100 OPERATION AND MAINTEMBRE 1000 SALAHY AND MADES 2 150,655,00 5 0.00 3 46,349,35 5 459,306,65 9,17 2000 EMPLOYEE BENEFITS 5 175,181.00 5 0.00 3 18,666,48 8 19,696,48 153,906,65 9,17 2000 PURCHASE SERVICES 5 864,660.00 5 0.00 3 19,666,48 8 19,696,48 18,436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,666,48 8 19,696,48 18,436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,666,48 8 19,696,48 18,436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,696,48 5 19,696,48 18,4436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,696,48 5 19,696,48 19,69		OTHER CHARCES	÷	270,600.00	\$	0.00	٥	0.00	۶	5,231.25	Ş	200,308.70	1.93
FUNC 64100 OPERATION AND MAINTEMANCE  1000 SALARY AND MACES  5 105.656.00 \$ 0.00 \$ 46,349.35 \$ 46,349.35 \$ 459.306.65 \$ 9.17  2000 EMPLOYEE BENEFITS \$ 175,181.00 \$ 0.00 \$ 15,271.81 \$ 13,271.81 \$ 159,909.19 \$ 7.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 15,271.81 \$ 15,271.81 \$ 159,909.19 \$ 7.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 12,099.76 \$ 10,399.52 \$ 2.2  2000 MATERIALS & SUPPLIES \$ 131,200.00 \$ 0.00 \$ 12,099.76 \$ 10,109.95 \$ 2.7  2000 PURCHASE SERVICES \$ 864.060.00 \$ 0.00 \$ 12,099.76 \$ 10,109.95 \$ 2.7  2000 CAPITAL OUTLAY \$ 89,138.00 \$ 4,200.00 \$ 5.22.099.76 \$ 10,109.95 \$ 2.7  2000 PERATION AND MAINTENANCE \$ 2,757,590.00 \$ 4,200.00 \$ 5.22.83 \$ 6,857.98 \$ 6,857.98 \$ 8,465.00 \$ 0.00  2000 PERATION AND MAINTENANCE \$ 2,757,590.00 \$ 4,200.00 \$ 90,538.21 \$ 90,538.21 \$ 2,662,791.79 \$ 3.44  2000 SECURITY SERVICES \$ 120,619.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 98,466.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 22,153.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 98,466.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 22,153.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 120,619.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 521,868.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 5,799.8441.00 \$ 4,200.00 \$ 185,769.88 \$ 185,769.88 \$ 5,518,471,12 \$ 3.33  2000 EMPLOYEE BENEFITS \$ 1,699.80 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,100.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,200.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,698.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,898.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,698.00 \$ 0.00  2000		MATERIALS ( SUBDITES	4	63 732 00	9	0.00	ė.	0.00	¢	0.00	ş	19,027.00	0.00
FUNC 64100 OPERATION AND MAINTEMBRE 1000 SALAHY AND MADES 2 150,655,00 5 0.00 3 46,349,35 5 459,306,65 9,17 2000 EMPLOYEE BENEFITS 5 175,181.00 5 0.00 3 18,666,48 8 19,696,48 153,906,65 9,17 2000 PURCHASE SERVICES 5 864,660.00 5 0.00 3 19,666,48 8 19,696,48 18,436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,666,48 8 19,696,48 18,436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,666,48 8 19,696,48 18,436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,696,48 5 19,696,48 18,4436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,696,48 5 19,696,48 19,69		CAPITAL OUTLAY	- 5	6,000.00	4	0.00	9	0.00	٩	0.00	ç	63,732.00	0.00
FUNC 64100 OPERATION AND MAINTEMBRE 1000 SALAHY AND MADES 2 150,655,00 5 0.00 3 46,349,35 5 459,306,65 9,17 2000 EMPLOYEE BENEFITS 5 175,181.00 5 0.00 3 18,666,48 8 19,696,48 153,906,65 9,17 2000 PURCHASE SERVICES 5 864,660.00 5 0.00 3 19,666,48 8 19,696,48 18,436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,666,48 8 19,696,48 18,436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,666,48 8 19,696,48 18,436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,696,48 5 19,696,48 18,4436,35 2 2.28 2000 CARRENT 5 5 1,104,125,00 5 0.00 3 19,696,48 5 19,696,48 19,69	0000	OULTING VOIDE		0,000.00									0.00
SALARY AND MACES   \$ 505,655.00   \$ 0.00   \$ 46,349.35   \$ 46,349.35   \$ 459,306.65   9,17	63100	TRANSPORTATION	\$	1,248,625.00	\$	0.00	\$	10,852.82	\$	10,852.82	\$	1,237,772.18	0.87
SALARY AND MACES   \$ 505,655.00   \$ 0.00   \$ 46,349.35   \$ 46,349.35   \$ 459,306.65   9,17		FUNC 64100 OPERATION AND	D MA	INTENANCE									
FUNC 6400 SECURITY SERVICES  FUNC 64600 SECURITY SERVICES  SALARY AND MAGES  S 98,466.00 S 0.00 S 0.00 S 0.00 S 98,466.00 0.00  EMPLOYEE BENEFITS  S 22,153.00 S 0.00 S 0.	1000	SALARY AND WAGES	\$	505,656.00	\$	0.00	\$	46,349.35	Ş	46,349.35	\$	459,306.65	9.17
FUNC 6400 SECURITY SERVICES  FUNC 64600 SECURITY SERVICES  SALARY AND MAGES  S 98,466.00 S 0.00 S 0.00 S 0.00 S 98,466.00 0.00  EMPLOYEE BENEFITS  S 22,153.00 S 0.00 S 0.	2000	EMPLOYEE BENEFITS	\$	175,181.00	\$	0.00	ş	15,271.81	\$	15,271.81	5	159,909.19	8.72
FUNC 6400 SECURITY SERVICES  FUNC 64600 SECURITY SERVICES  SALARY AND MAGES  S 98,466.00 S 0.00 S 0.00 S 0.00 S 98,466.00 0.00  EMPLOYEE BENEFITS  S 22,153.00 S 0.00 S 0.	3000	PURCHASE SERVICES	\$	864,060.00	\$	0.00	ş	19,696.48	\$	19,696.48	5	844,363.52	2.28
FUNC 6400 SECURITY SERVICES  FUNC 64600 SECURITY SERVICES  SALARY AND MAGES  S 98,466.00 S 0.00 S 0.00 S 0.00 S 98,466.00 0.00  EMPLOYEE BENEFITS  S 22,153.00 S 0.00 S 0.	5000	OTHER CHARGES	\$	1,042,295.00	\$	0.00	\$	2,309.76	\$	2,309.76	5	1,039,985.24	0.22
FUNC 6400 SECURITY SERVICES  FUNC 64600 SECURITY SERVICES  SALARY AND MAGES  S 98,466.00 S 0.00 S 0.00 S 0.00 S 98,466.00 0.00  EMPLOYEE BENEFITS  S 22,153.00 S 0.00 S 0.	6000	MATERIALS 6 SUPPLIES	\$	81,200.00	\$	0.00	\$	6,857.98	\$	6,857.98	\$	74,342.02	8.45
FUNC 6400 SECURITY SERVICES  FUNC 64600 SECURITY SERVICES  SALARY AND MAGES  S 98,466.00 S 0.00 S 0.00 S 0.00 S 98,466.00 0.00  EMPLOYEE BENEFITS  S 22,153.00 S 0.00 S 0.	8000	CAPITAL OUTLAY	\$	89,138.00	\$	4,200.00	\$	52.83	\$	52.83	\$	84,885.17	4.77
FUNC 64600 SECURITY SERVICES 1000 SALARY AND WAGES \$ 98,466.00 \$ 0.00 \$ 0.00 \$ 98,466.00 0.00 64600 SECURITY SERVICES \$ 22,153.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 22,153.00 0.00 64600 SECURITY SERVICES \$ 120,619.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 120,619.00 0.00 FUNC 65100 SCHOOL FOOD 2000 EMPLOYEE BENEFITS \$ 65,317.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 65,317.00 0.00 2001 EMPLOYEE BENEFITS \$ 21,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 21,668.00 0.00 65100 SCHOOL FOOD \$ 87,185.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 21,668.00 0.00 65100 SCHOOL FOOD \$ 87,185.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,300.00 0.00 65100 FUNC 66100 SITE ACQUITISION 7 FUNC 66100 SITE ACQUITISION 9 FUNC 6520 SCHOOL SOCIAL MORKER SERVICES 1000 SALARY AND WAGES \$ 52,755.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,300.00 0.00 65100 SALARY AND WAGES \$ \$ 62,755.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 62,755.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 16,988.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 16,988.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 16,988.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 18,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 65120 SCHOOL SOCIAL WORKER SERVICES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,743.00 0.00 600 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00													
SALARY AND WAGES   \$ 98,466.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 98,466.00   0.00   \$	64100	OPERATION AND MAINTENANCE	S	2,757,530.00	Ş	4,200.00	\$	90,538.21	\$	90,538.21	\$	2,662,791.79	3.44
FUNC 65100 SCHOOL FOOD  SALARY AND WAGES  FUNC 65100 SCHOOL FOOD  SALARY AND WAGES													
FUNC 65100 SCHOOL FOOD  SALARY AND WAGES  FUNC 65100 SCHOOL FOOD  SOUND		SALARY AND WAGES	\$	98,466.00	\$	0.00	\$	0.00	\$	0.00	\$	98,466.00	0.00
FUNC 65100 SCHOOL FOOD  SALARY AND WAGES  FUNC 65100 SCHOOL FOOD  SALARY AND WAGES	2000	EMPLOYEE BENEFITS	\$	22,153.00	\$	0.00	\$	0.00	\$	0.00	\$	22,153.00	0.00
FUNC 65100 SCHOOL FOOD  1000 SALARY AND WAGES S 21,868.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 21,868.00 0.00  5100 SCHOOL FOOD S 87,185.00 \$ 0.00 \$ 0.00 \$ 21,868.00 0.00  5100 SCHOOL FOOD S 87,185.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 87,185.00 0.00  FUNC 66100 SITE ACQUITISION  3000 FUNC ASSERVICES \$ 7,300.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,300.00 0.00  FUNC 66100 SITE ACQUITISION  3001 FUNC 6120 SCHOOL SOCIAL WORKER SERVICES  1000 SALARY AND WAGES \$ 62,755.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00  EMPLOYEE BENEFITS \$ 16,988.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00  FUNC 6220 HEALTH  1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 83,973.00 0.00  5 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 833,00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 333.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 333.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 333.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 333.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 333.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 333.00 0.00  2000 EMPLOYEE BENEFITS \$ 18,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 18,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 18,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 18,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00  2000 EMPLOYEE BENEFITS \$ 1,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 51,844.00 0.00  2000 EMPLOYEE BENEFITS \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 51,844.00 0.00  2000 EMPLOYEE BENEFITS \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 51,250.00 0.00	64600	SECURITY SERVICES	\$	120,619.00	\$	0.00	\$	0.00	\$	0.00	\$	120,619.00	0.00
SALARY AND WAGES   \$ 65,317.00   \$ 0.													
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES  1000 SALARY AND WAGES S 198,668.00 S 0.00 S	1000					0.00	_						
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES  1000 SALARY AND WAGES S 198,668.00 S 0.00 S		SALARY AND WAGES	\$	65,317.00	\$	0.00	\$	0.00	\$	0.00	\$	65,317,00	0.00
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES  1000 SALARY AND WAGES S 198,668.00 S 0.00 S	2000	EMPLOYEE BENEFITS	>	21,868.00		0.00	>	0.00	>	0.00	> 	21,868.00	0.00
FUNC 66100 SITE ACQUITISION  PURCHASE SERVICES \$ 7,300.00 \$ 0.00 \$ 0.00 \$ 7,300.00 0.00  \$ 5,708,441.00 \$ 4,200.00 \$ 185,769.88 \$ 185,769.88 \$ 5,518,471.12 3.33  PGM 1 REGULAR  FUNC 61220 SCHOOL SOCIAL WORKER SERVICES  1000 SALARY AND WAGES \$ 62,755.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 62,755.00 0.00  2000 EMPLOYEE BENEFITS \$ 16,988.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00  61220 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 79,743.00 0.00  FUNC 62220 HEALTH  1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 33,973.00 0.00  5000 DURCHASE SERVICES \$ 333.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 33,973.00 0.00  5000 OTHER CHARGES \$ 636.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 33,973.00 0.00  6000 MATERIALS & SUPPLIES \$ 7,628.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 291,288.00 0.00  FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00	65100	SCHOOL FOOD	\$	87,185.00	\$	0.00	\$	0.00	\$	0.00	\$	87,185.00	0.00
### PURC 61220 SCHOOL SOCIAL WORKER SERVICES    FUNC 61220 SCHOOL SOCIAL WORKER SERVICES													
PGM 1 REGULAR  FUNC 61220 SCHOOL SOCIAL WORKER SERVICES  1000 SALARY AND WAGES \$ 62,755.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 62,755.00 0.00 2000 EMPLOYEE BENEFITS \$ 16,988.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00  61220 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 79,743.00 0.00  FUNC 62220 HEALTH  1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 83,973.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 83,973.00 0.00  3000 PURCHASE SERVICES \$ 383.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 383,973.00 0.00  5000 OTHER CHARGES \$ 636.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 636.00 0.00  6000 MATERIALS & SUPPLIES \$ 7,628.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,628.00 0.00  FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,800.00 0.00  62220 HEALTH \$ 291,288.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 291,288.00 0.00  6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00  6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00	3000	FUNC 66100 SITE ACQUITIS	SION	2 200 00	_	0.00		0.00		0.00		2 200 00	0.00
PGM 1 REGULAR  FUNC 61220 SCHOOL SOCIAL WORKER SERVICES  1000 SALARY AND WAGES \$ 62,755.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 62,755.00 0.00 2000 EMPLOYEE BENEFITS \$ 16,988.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00  61220 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 79,743.00 0.00  FUNC 62220 HEALTH  1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 83,973.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 83,973.00 0.00  3000 PURCHASE SERVICES \$ 383.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 383,973.00 0.00  5000 OTHER CHARGES \$ 636.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 636.00 0.00  6000 MATERIALS & SUPPLIES \$ 7,628.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,628.00 0.00  FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,800.00 0.00  62220 HEALTH \$ 291,288.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 291,288.00 0.00  6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00  6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00	3000	PURCHASE SERVICES	\$	7,300.00	\$ 	0.00	\$		\$	0.00	\$	7,300.00	0.00
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES  1000 SALARY AND WAGES \$ 62,755.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 62,755.00 0.00  2000 EMPLOYEE BENEFITS \$ 16,988.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00  61220 SCHOOL SOCIAL WORKER SERVICES \$ 79,743.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 79,743.00 0.00  FUNC 62220 HEALTH  1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 83,973.00 0.00  3000 PURCHASE SERVICES \$ 383.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 83,973.00 0.00  5000 OTHER CHARGES \$ 636.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 636.00 0.00  6000 MATERIALS & SUPPLIES \$ 7,628.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,628.00 0.00  FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 EMPLOYEE BENEFITS \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00	0												
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1000 SALARY AND WAGES \$ 62,755.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 62,755.00 0.00 \$ 0.00 \$ 62,755.00 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00 \$ 0.00		FUNG C1000 COURSE COCKE		DVDD CDDUIGO									
2000 EMPLOYEE BENEFITS \$ 16,988.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 16,988.00 0.00  FUNC 62220 HEALTH  1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00  2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 83,973.00 0.00  3000 PURCHASE SERVICES \$ 383.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 383.00 0.00  5000 OTHER CHARGES \$ 636.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 636.00 0.00  6000 MATERIALS & SUPPLIES \$ 7,628.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,628.00 0.00  FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00  6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00	1000				ė	0.00	c	0.00	e	0.00	c	62 755 00	0.00
FUNC 62220 HEALTH  1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00 2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00 3000 PURCHASE SERVICES \$ 383.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 383.00 0.00 5000 OTHER CHARGES \$ 636.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 636.00 0.00 6000 MATERIALS & SUPPLIES \$ 7,628.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,628.00 0.00  FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00			٥	14 000 00	ç	0.00	9	0.00	ç	0.00	٠	16 000 00	0.00
FUNC 62220 HEALTH  1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00 2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00 3000 PURCHASE SERVICES \$ 383.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 383.973.00 0.00 5000 OTHER CHARGES \$ 636.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 636.00 0.00 6000 MATERIALS & SUPPLIES \$ 7,628.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 7,628.00 0.00  FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 EMPLOYEE BENEFITS \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 6000 MATERIALS & SUPPLIES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00 6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00	2000	EMILOTES DEMOLITS		10, 300.00								10, 500, 00	
1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00 2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.0	61220	SCHOOL SOCIAL WORKER SERVICES	\$	79,743.00	\$	0.00	\$	0.00	\$	0.00	\$	79,743.00	0.00
1000 SALARY AND WAGES \$ 198,668.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 198,668.00 0.00 2000 EMPLOYEE BENEFITS \$ 83,973.00 \$ 0.0		FUNC 62220 UESTEU											
FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.	1000	CALADY AND WACES	c	100 660 00	c	0.00	c	0.00	c	0.00	ć	100 660 00	0.00
FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.		FMPLOYFF DENETITS	S	83 973 00	5	0.00	ς.	0.00	¢	0.00	¢	93 073 00	0.00
FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.		PHRCHASE SERVICES	Ś	383.00	S	0.00	Ś	0.00	Ś	0.00	Š	383.00	0.00
FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.		OTHER CHARGES	s	636.00	s	0.00	Ś	0.00	Ś	0.00	Ś	636.00	0.00
FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.		MATERIALS & SUPPLIES	\$	7.628.00	\$	0.00	Ś	0.00	\$	0.00	Ś	7.628.00	0.00
FUNC 62230 PSYCHOLOGICAL  1000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00  2000 EMPLOYEE BENEFITS \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 51,844.00 0.00  6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00		HENT THE		201-200-00		0.00		0.00		20.00		001 000 00	
1000 SALARY AND WAGES \$ 158,800.00 \$ 0.00 \$ 0.00 \$ 158,800.00 0.00 2000 EMPLOYEE BENEFITS \$ 51,844.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 51,844.00 0.00 6000 MATERIALS & SUPPLIES \$ 1,250.00 \$ 0.00 \$ 0.00 \$ 1,250.00 0.00	62220			291,288.00	Ş	0.00	Ş	0.00	Ş	0.00	\$	291,288,00	0.00
	1005	FUNC 62230 PSYCHOLOGICAL	4										
		SALARY AND WAGES	\$	158,800.00	\$	0.00	\$	0.00	\$	0.00	\$	158,800.00	0.00
		EMPLOYEE BENEFITS	\$	51,844.00	\$	0.00	\$	0.00	\$	0.00	\$	51,844.00	0.00
	6000	MATERIALS & SUPPLIES	\$	1,250,00	\$	0.00	\$	0.00	\$	0.00	\$	1,250.00	0.00
	62230												

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Code	Description	A	ppropriations		Outstanding Encumbrances		Expenditures r JULY	Expenditures Year-to-Date		Available Balance	Percent Used
	FUNC 62240 SPEECH/AUDIOL	 OGY						 	-		
1000	SALARY AND WAGES	\$	226,995.00	\$	0,00	\$	0.00	\$ 0,00	\$	226,995.00	0.00
2000	EMPLOYEE BENEFITS		77,617.00	\$	0.00		0.00	0.00	\$	77,617.00	0.00
62240	SPEECH/AUDIOLOGY	\$	304,612.00		0.00	\$	0.00	\$ 0.00		304,612.00	0.00
1	REGULAR	\$	887,537.00		0.00		0.00	0.00		887,537.00	
	PGM 7 ADULT										
	FUNC 61100 CLASSROOM INS	TRU	CTION								
1000	SALARY AND WAGES	\$	6,000.00	\$	0.00	\$	0.00	0.00	\$	6,000.00	0.00
2000	EMPLOYEE BENEFITS	\$	459.00	\$	0.00	\$	0.00	\$ 0.00	\$	459.00	0.00
6000	MATERIALS & SUPPLIES	\$	900.00	\$	0.00	\$	0.00	0.00		900.00	0.00
61100	CLASSROOM INSTRUCTION	\$	7,359.00	\$	0.00	ş	0,00	\$ 0.00	\$	7,359.00	0.00
7	ADULT	\$	7,359.00	\$	0.00	\$	0.00	0.00		7,359.00	0.00
	PGM 9 NON LEA PROGRAMS										
	FUNC 68100 INSTRUCTIONAL	TE	CHNOLOGY								
1000	SALARY AND WAGES	\$	219,441.00	\$	0.00	\$	0.00	\$ 0.00	\$	219,441.00	0.00
2000	EMPLOYEE BENEFITS	\$	76,378.00	\$	0.00	\$	0.00	\$ 0.00	\$	76,378.00	0.00
3000	PURCHASE SERVICES	\$	156,764.00	\$	0.00	\$	0.00	\$ 0.00	\$	156,764.00	0.00
5000	OTHER CHARGES	\$	23,640.00	\$	0.00	\$	0.00	\$ 0.00	\$	23,640.00	0.00
6000	MATERIALS & SUPPLIES	\$	193,163.00	\$	8,000.00	\$	0.00	\$ 0.00	\$	185,163.00	4.14
8000	CAPITAL OUTLAY		126,025.00	\$	0.00	\$	3,621.80	\$ 3,621.80	\$	122,403.20	2.87
68100	INSTRUCTIONAL TECHNOLOGY	\$	795,411.00		8,000.00	\$	3,621.80	\$ 3,621.80	\$	783,789.20	1.46
	FUNC 68200 INSTRUCTIONAL	SU	PPORT TECHNOLO	GY							
1000	SALARY AND WAGES	\$	387,921.00	\$	0.00	\$	32,509.08	\$ 32,509.08	\$	355,411.92	8.38
2000	EMPLOYEE BENEFITS	\$	147,584.00	\$	0.00	Ş	11,513.63	\$ 11,513.63	\$	136,070.37	7.80
3000	PURCHASE SERVICES	\$	96,141.00	\$	0.00	\$	270.00	\$ 270.00	\$	95,871.00	0.28
6000			3,350.00		0.00		0.00	\$ 0.00	\$	3,350.00	0.00
8000	CAPITAL OUTLAY		7,184.00		0.00	\$	0.00	\$ 0.00	\$	7,184.00	0.00
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY		642,180.00		0.00	\$	44,292.71	\$ 44,292.71	\$	597,887.29	6.90
	FUNC 68305 STATE TECHNOL	OGY	GRANT								
3000		\$	6,000.00	\$	0.00	Ş	0.00	\$ 0.00	\$	6,000.00	0.00
6000			31,929.00		0.00	\$	0.00	\$ 0.00	\$	31,929.00	0.00
8000			139,171.00				0.00	\$ 0.00		9,971.00	92.84
68305	STATE TECHNOLOGY GRANT	\$	177,100.00	\$	129,200.00	\$	0.00	\$ 0.00			72.95
9	NON LEA PROGRAMS	\$	1,614,691.00	\$	137,200.00	\$	47,914.51	\$ 47,914.51	\$	1,429,576.49	11.46
000		\$	8,218,028.00	\$			233,684.39			7,842,943.61	4.56
90	DISTRICT WIDE		8,218,028.00		141,400.00	\$	233,684.39	\$ 233,684.39	\$	7,842,943.61	4.56
100	STATE/LOCAL FUNDS									28,717,109.20	1.95

C/C 90 DISTRICT WIDE

LOC 000

PGM 6 SUMMER

	FUNC 61100 CLASSROOM	INSTRUCT	ION					
1000	SALARY AND WAGES	\$	73,315.00	\$ 0.00 \$	0.00 \$	0.00 \$	73,315.00	0.00
2000	EMPLOYEE BENEFITS	\$	5,700.00	\$ 0.00 \$	0.00 \$	0.00 \$	5,700.00	0.00
6000	MATERIALS & SUPPLIES	\$	1,750.00	\$ 0.00 \$	0.00 \$	0.00 \$	1,750.00	0.00

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Code	Description	Ap		Enci	umbrances	For	JULY	'n	ear-to-Date		Available Balance	Used
61100	CLASSROOM INSTRUCTION	\$	80,765.00		0.00		0.00		0.00		80,765.00	0.00
6	SUMMER	\$	80,765.00	\$	0.00	\$	0.00	\$	0.00	ş	80,765.00	0.00
000		\$	80,765.00	\$	0.00	\$	0.00	\$	0.00	\$	80,765.00	0.00
90	DISTRICT WIDE	\$	80,765.00	Ş	0.00	\$	0.00	\$	0.00	\$	80,765.00	0.00
101	REMEDIAL SUMMER	 \$							0.00		80,765.00	
PJT 2	201 TITLE I NCLB											
C	/C 20											
	LOC 150 POQUOSON ELEMENTARY SC	CHOOL										
	PGM 1 REGULAR											
	FUNC 61100 CLASSROOM 1											
1000	SALARY AND WAGES	\$	88,308.00						0.00			0.00
2000 6000	EMPLOYEE BENEFITS MATERIALS & SUPPLIES	ş ş	42,003.00 3,284.00		0.00		0.00		0.00		42,003.00	0.00
61100	CLASSROOM INSTRUCTION		133,595.00				0.00		0.00		133,595.00	0.00
1	REGULAR	\$	133,595.00		0.00		0.00		0.00		133,595.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$	133,595.00		0.00		0.00		0.00		133,595.00	0,00
20		\$	133,595.00		0.00		0.00				133,595.00	
201	TITLE I NCLB	\$	133,595.00	\$	0.00	\$	0.00	\$	0.00	\$	133,595.00	0.00
PJT 2	202 CARL PERKINS											
C/	/C 30 SECONDARY											
	LOC 010 POQUOSON HIGH SCHOOL											
	PGM 1 REGULAR											
8000	FUNC 61100 CLASSROOM I	NSTRUC S	TION 21.880.00	e	0.00	¢	0.00		0.00	e	21,880.00	0.00
	203 VI-B	•	,				0.00	Ť	0.00	ँ	21,000.00	0.00
	/C 20											
	LOC 150 POQUOSON ELEMENTARY SO	CHOOL										
	PGM 2 SPECIAL											
	FUNC 61100 CLASSROOM I	NSTRUC	TION									
1000	SALARY AND WAGES			\$	0.00	\$	150.00	\$	150.00	\$	31,821.00	0.47
2000	EMPLOYEE BENEFITS	\$	99,094.00	\$	0.00	\$	11.47	\$	11.47		99,082.53	
3000	PURCHASE SERVICES	\$	126,376,00	\$	0.00	\$	0.00		0.00	\$	126,376.00	0.00
5000	MATERIALS & SUPPLIES		6,200.00		0.00		0.00		0.00		6,200.00	0.00
61100	CLASSROOM INSTRUCTION	\$	263,641.00	\$	0.00	\$	161.47	\$	161.47	\$	263,479.53	0,06
2	SPECIAL	\$	263,641.00	\$	0.00	\$	161.47	\$	161.47	\$	263,479.53	0,06
50	DOGUOSON ELEMENTARY SCHOOL		263 641 00						161 47		263 470 53	0.00

POQUOSON ELEMENTARY SCHOOL \$ 263,641.00 \$ 0.00 \$ 161.47 \$ 161.47 \$ 263,479.53 0.06

LOC 160 POQUOSON PRIMARY SCHOOL

150

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Code	Description	-		Е	Incumbrances	Fo	or JULY		Expenditures Year-to-Date		Available Balance	Percent Used
	PGM 2 SPECIAL											
	FUNC 61100 CLASSROOM I											
1000 2000	SALARY AND WAGES EMPLOYEE BENEFITS	\$ \$	30,317.00 0.00	\$ \$	0.00	\$ \$	50.00 3.82	\$ \$	50.00 3.82	\$ \$	30,267.00 3.82-	0.16 100.00
61100	CLASSROOM INSTRUCTION	\$	30,317.00	\$	0.00	\$	53.82	\$	53.82	\$	30,263.18	0.18
2	SPECIAL								53.82			
160	POQUOSON PRIMARY SCHOOL	\$	30,317.00	\$	0.00	\$	53.82	\$	53.82	\$	30,263.18	0.18
20									215.29			
C	/C 30 SECONDARY											
	LOC 010 POQUOSON HIGH SCHOOL											
	PGM 2 SPECIAL											
1000	FUNC 61100 CLASSROOM I SALARY AND WAGES			s	0.00	ŝ	0.00	s	0.00	s	100,375.00	0.00
61100												
2	¥											
	SPECIAL								0.00			
010			100,375.00	\$	0.00	\$	0.00	\$	0.00	5	100,375.00	0.00
	LOC 130 POQUOSON MIDDLE SCHOOL											
	PGM 2 SPECIAL											
1000	FUNC 61100 CLASSROOM I SALARY AND WAGES			\$	0.00	\$	0.00	\$	0.00	\$	59,007.00	0.00
61100	CLASSROOM INSTRUCTION								0.00			
2	SPECIAL								0.00			
130	POQUOSON MIDDLE SCHOOL								0.00			
30	SECONDARY								0.00			0.00
203	VI-B	\$							215.29			0.05
PJT 2	204 TITLE II											
C,	/c 20											
	LOC 150 POQUOSON ELEMENTARY SC	HOOL										
	PGM 1 REGULAR											
	FUNC 61100 CLASSROOM I											0 .00
1000 2000	SALARY AND WAGES EMPLOYEE BENEFITS	\$ \$	33,357.00 2,552.00	\$	0.00	\$	0.00	\$	0.00	\$	33,357.00 2,552.00	0.00
61100	CLASSROOM INSTRUCTION	\$	35,909.00	\$	0.00	\$	0.00	\$	0.00	\$	35,909.00	0.00
1	REGULAR	\$	35,909.00	\$	0.00	\$	0.00	\$	0.00	\$	35,909.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$	35,909.00		0.00	\$	0.00	\$	0.00	\$	35,909.00	0.00
20		\$	35,909.00	\$	0.00		0.00		0.00		35,909.00	0.00

204 TITLE II

\$ 35,909.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 35,909.00 0.00

# POQUOSON CITY PUBLIC SCHOOLS PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT

for Fiscal Year 2025 (2024-2025 FISCAL YEAR)

Page: 11 Date: 08/14/24 Time: 13:01:43

Posted Only Figures Executed By: afirth

Code	Description			Outstanding Encumbrances	For	JULY		Expenditures Year-to-Date	Balance	Used
PJT 2	205 TITLE IV									
C	/C 20									
	LOC 150 POQUOSON ELEMENTARY SC	HOOL								
	PGM 1 REGULAR									
	FUNC 61100 CLASSROOM I	NSTRUCT	ION							
3000 5000	PURCHASE SERVICES OTHER CHARGES	\$ \$	9,500.00 500.00	\$ 0.00				0.00		0.00
61100	CLASSROOM INSTRUCTION								 	
1	REGULAR	\$	10,000.00	\$ 0.00	\$	0.00	\$	0.00	\$ 10,000.00	0.00
150	POQUOSON ELEMENTARY SCHOOL			\$ 0.00						
20				\$ 0.00						
205	TITLE IV			\$ 0.00						
PJT 2	206 K-5 LITERAÇY									
C/	/c 20									
	LOC 150 POQUOSON ELEMENTARY SC	HOOL								
	PGM 1 REGULAR									
	FUNC 61100 CLASSROOM I	NSTRUCT	ION							
1000	SALARY AND WAGES	\$	90,415.00			0.00			90,415.00	0.00
2000 3000	EMPLOYEE BENEFITS PURCHASE SERVICES		19,566.00 8,680.00			0.00		0.00	19,566.00 8,680.00	0.00
5000	OTHER CHARGES		15,383.00							0.00
6000	MATERIALS & SUPPLIES	\$	39,000.00			0.00	\$	0.00	\$ 39,000.00	0.00
8000	CAPITAL OUTLAY		12,040.00	\$ 0.00		0.00	\$	0.00	\$ 12,040.00	0.00
61100	CLASSROOM INSTRUCTION	\$	185,084.00		\$	0.00	\$	0.00	\$ 185,084.00	0.00
1	REGULAR	\$	185,084.00		\$	0.00	ş	0.00	\$ 185,084.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$	185,084.00	\$ 0.00	\$	0.00	\$	0.00	\$ 185,084.00	0.00
20		\$	185,084.00			0.00		0.00	185,084.00	0.00
206	K-5 LITERACY	\$	185,084.00	\$ 0.00	\$	0.00	\$	0.00	\$ 185,084.00	0.00
PJT 2	207 PRESCHOOL HANDICAPPED									
c/	'C 20									
	LOC 160 POQUOSON PRIMARY SCHOOL	_								
	PGM 1 REGULAR									
3000	FUNC 61100 CLASSROOM IN PURCHASE SERVICES		ION 13,205.00	\$ 0.00	\$	0.00	\$	0.00	\$ 13,205.00	0.00

PJT 208 IMPACT AID

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

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Outstanding Expenditures Expenditures Available Percent Encumbrances For JULY Year-to-Date Balance Used

\$ 30,572,840.00 \$ 154,334.00 \$ 455,844.91 \$ 455,844.91 \$ 29,962,661.09 2.00

Posted Only Figures Executed By: afirth

Appropriations

Code Description

GRAND TOTAL

	FUNC 61100 CLASSROOM INS	TRUC	TION								
1000 SALARY	AND WAGES	\$	49,512.00	\$	0.00	\$	0.00	\$ 0,00	\$	49,512.00	0.00
2000 EMPLOY	EE BENEFITS	\$	21,930.00	\$	0.00	\$	0.00	\$ 0.00	\$	21,930.00	0.00
3000 PURCHA	ASE SERVICES	\$	53,290.00	\$	0.00	\$	0.00	\$ 0.00	\$	53,290.00	0.00
6000 MATERI	IALS & SUPPLIES	\$	10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$	10,000.00	0.00
8000 CAPITA	AL OUTLAY	\$	30,191.00	\$	0.00	\$	0.00	\$ 0.00	\$	30,191.00	0.00
61100 CLASSE	ROOM INSTRUCTION	\$	164,923.00		0.00	\$	0.00	0.00		164,923.00	0.00
1 REGULA	AR	\$	164,923.00	Ş	0.00		0.00	0.00		164,923.00	0,00
010 POQUOS	SON HIGH SCHOOL	\$	164,923.00	\$	0.00	\$	0.00		-	164,923.00	0.00
30 SECONE	DARY	\$	164,923.00	\$	0.00	\$	0.00	\$ 0.00	\$	164,923.00	0.00
208 IMPACT	C AID		164,923.00							164,923.00	
PJT 210 SCHOO	DL FOOD										
C/C 90 DIS	STRICT WIDE										
LOC 00	00										
PC	GM 0										
	FUNC 65100 SCHOOL FOOD										
	CHARGES		185,000.00				0.00			185,000.00	
8000 CAPITA	AL OUTLAY	\$	0.00	\$	0.00	\$	37,933.82	\$ 37,933.82	\$	37,933.82-	100,00
65100 SCHOOL	FOOD	\$	185,000.00		0.00	ş	37,933.82	\$ 37,933.82	\$	147,066.18	20,50
0		\$	185,000.00		0.00	\$	37,933.82	\$ 37,933.82		147,066.18	20.50
000		\$	185,000.00	\$	0.00	\$	37,933.82	\$	\$	147,066.18	20.50
90 DISTRI											
	ICT WIDE	\$	185,000.00	\$	0.00	\$	37,933.82	\$ 37,933.82		147,066.18	20.50

## Poquoson City Public Schools Revenue Summary Report July 31, 2024

Page: 1 Date: 08/14/24 Time: 13:02:58

Code	Description		Estimated Revenue	:	Est. For	Revenue JULY		Revenue For JULY		Revenue YTD	:	Unrealized Balance	Percent Real
FD 1	FD 1 GENERAL FUND												
C.F	AT 1 LOCAL FUNDS												
1502010	RENT-YMCA			\$		0.00	\$	1,200.00	\$	1,200.00	\$	1,200.00-	100.00
			38,000.00			0.00				0.00		38,000.00	0.00
1612040	SCHOOL FOOD SERVICE					0.00						46,068.72	4.27
	MISCELLANEOUS/OTHER FUNDS					0.00	\$	0.00	\$	0.00			0.00
1899121	IN SCHOOL PAYROLL RECEIPTS	\$	20,000.00			0.00	\$	0.00	\$	0.00	\$	20,000.00	0.00
1900110			12,249,406.00			0.00	٥	0.00	٥	0.00		11,000.00 12,249,406.00	0.00
	CITY FUND TECHNOLOGY	\$				0.00	Ś	0.00	S	0.00		34,000.00	0.00
			,										
1	LOCAL FUNDS	\$	12,437,531.00	\$		0.00	\$	3,256.28	\$	3,256.28	\$	12,434,274.72	0.03
CA	AT 2 STATE FUNDS												
2402020	BASIC AID	\$	9,154,993.00	\$		0.00	\$	727,425.50	\$	727,425.50	\$	8,427,567.50	7.95
			8,203.00			0.00		0.00		0.00	\$	8,203.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$	89,878.00	\$		0.00		0.00		0.00		89,878.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$	6,458.00	\$		0.00		0.00		0.00		6,458.00	0.00
2402070	GIFTED AND TALENTED	\$	85,224.00 98,541.00	\$		0.00				6,994.66		78,229.34	8.21
2402080 2402110	REMEDIAL SOQ	ş	98,541.00	÷		0.00		0.00 14,233.57		0.00 14,233.57		98,541.00 14,233.57~	0.00
2402110	COMPENSATION SUPPLEMENT SPECIAL EDUCATION SOQ	S	1.089.273.00	s		0.00		89,400.92		89,400.92		999,872.08	8.21
2402140	TEXTBOOK PAYMENTS	Ş	213,247.00	\$		0.00		17,502.00		17,502.00		195,745.00	8.21
2402150	TEXTBOOK PAYMENTS SCHOOL FOOD PAYMENTS	\$	8,288.00	s		0.00		0.00		0.00		8,288.00	0.00
2402170	VOCATIONAL ED.SOQ	\$	131,831.00	\$		0.00	\$	10,819.92	\$	10,819.92	\$	121,011.08	8.21
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$	490,040.00	\$		0.00	\$	39,673.00	\$	39,673.00	\$	450,367.00	8.10
2402230	TEACHER RETIREMENT-INSTRUCTIONAL					0.00		85,138.50		85,138.50		968,180.50	8.08
2402280	EARLY READING/INTERVENTION	\$				0.00		0.00		0.00		58,412.00	0.00
2402410	GROUP LIFE	\$	34,622.00 7,400.00	Ş		0.00				2,404.42		32,217.58	6.94
2402460 2402480	HOMEBOUND	\$	7,400.00	÷		0.00		0.00		0.00		7,400.00 257,910.00	0.00
2402510	SPECIAL ED REGIONAL PROGRAM CAREER & TECHNICAL EDUCATION	\$	6,912.00	Ś		0.00		0.00		0.00		6,912.00	0.00
2402650			154,021.00			0.00				19,296.74		134,724.26	12.53
2402810	VIRGINIA PRESCHOOL INITIATIVE					0.00		0.00		0.00		156,314.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$	534,527.00	\$		0.00	\$	0.00	\$	0.00	\$	534,527.00	0.00
2402910		\$	2,413.00	\$		0.00	\$	0.00	\$	0.00	\$	2,413.00	0.00
2403080	SALES TAX ESL SCHOOL BREAKFAST SCHOOL MEALS EXPANSION	\$	2,825,825.00	\$		0.00		0.20-				2,825,825.20	-0.00
2403090	ESL	\$	15,673.00	\$		0.00				1,258.84		14,414.16	8.03
2403470	SCHOOL BREAKFAST	\$	14,651.00	\$		0.00				0.00		14,651.00	0.00
2403472 2404050	SCHOOL MEALS EXPANSION	>	3,188.00	\$		0.00		0.00		0.00		3,188.00	0.00
2404050	SOL ALGEBRA READINESS PROJECT GRADUATION	Ş	3 849 00	9		0.00		0.00		0.00		17,067.00 3,849.00	0.00
2404270	PBIS of the VTSS	Ś	17,067.00 3,849.00 0.00	s		0.00						2,916.17-	
2409000	SUPP PAY IN LIEU OF SALES TAX	\$	0.00	\$		0.00		37,538.08		37,538.08		37,538.08-	
2409010	SCHOOL CONSTRUCTION GRANTS	\$	0.00	\$		0.00	\$	55,198.00					
2409411	RETENTION BONUS	\$	99 998 00	S		0.00	c	0.00	c	0.00	<	99 999 00	0.00
2409450	ALL IN IMPLEMENTATION PPA	\$	0.00	\$		0.00	\$	316,218.53	\$	316,218.53	\$	316,218.53-	100.00
2500000	DIRECT SERVICES	\$	35,000.00	\$		0.00	\$	0.00	\$	0.00	\$	35,000.00	0.00
4104050	VPSA FUNDING FOR TECHNOLOGY	\$	154,000.00	\$		0.00	\$	0.00	\$	0.00	\$	154,000.00	0.00
4104070	ALL IN IMPLEMENTATION PPA DIRECT SERVICES VPSA FUNDING FOR TECHNOLOGY SSO INCENTIVE GRANT	\$ 	120,619.00	\$ 		0.00	Ş 	0.00	\$ 	0.00	\$ 	120,619.00	0.00
2	STATE FUNDS	\$	16,931,696.00	\$		0.00	\$	1,426,018.65	\$	1,426,018.65	\$	15,505,677.35	8.42
CA	T 3 FEDERAL FUNDS												
10.5530	SCHOOL BREAKFAST SCHOOL LUNCH K-5 LITERACY GRANT TITLE I NO CHILD LEFT BEHIND	\$	30,000.00	\$		0.00							
10.5550	SCHOOL LUNCH	\$	155,000.00	\$		0.00							
12.556	K-5 LITERACY GRANT	Ş	185,084.00	\$		0.00							0.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$	133,776.00	\$		0.00				0.00			0.00
84 0410	TITLE VIB IMPACT AID CARL PERKINS/DISADVANTAGE HANDICA PRESCHOOL HANDICAPPED GRANT	Ģ ¢	453,759.00	ç		0.00	Ģ	0.00	Q Q	0.00			0.00
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	Ś	21.880 00	Ś		0.00	Ś	0.00	Ś	0.00			
84,1730	PRESCHOOL HANDICAPPED GRANT	\$	13,205.00	\$		0.00	\$	0.00	Ś	0.00	Ś	13,205.00	
84.2810	TITLE II	\$	35,909.00	\$		0.00	\$	0.00	ş	0.00	\$	35,909.00	0.00
	TITLE IV	\$	10,000.00	\$		0.00	\$	0.00	s	0.00	\$	35,909.00 10,000.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted and Distributed Figures

Page: 2 Date: 08/14/24 Time: 13:02:58

Executed By: afirth

Code	Description	Estimated Revenue	 Revenue JULY		Revenue JULY	Revenue YTD	Unrealized Balance	Percent Real
3	FEDERAL FUNDS	\$ 1,203,613.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 1,203,613.00	0.00
1	GENERAL FUND	\$ 30,572,840.00	\$ 0.00	\$ 1,429,	274.93	\$ 1,429,274.93	\$ 29,143,565.07	4.67
GRAND T	OTAL	\$ 30,572,840.00	\$ 0.00	\$ 1,429,	274.93	\$ 1,429,274.93	\$ 29,143,565.07	4.67

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# POQUOSON CITY PUBLIC SCHOOLS EXPENDITURE ACCOUNT REPORT

### FOR MONTH ENDING July 2024

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY HOMEBOUND INSTRUCTION	\$4,458.00	\$0.00	\$0.00	\$0.00	\$4,458.00	0%
SECONDARY HOMEBOUND INSTRUCTION	\$4,333.00	\$0.00	\$0.00	\$0.00	\$4,333.00	0%
TOTAL FOR POQUOSON PRIMARY	\$4,338,489.00	\$684.63	\$26,910.47	\$26,910.47	\$4,310,893.90	1%
TOTAL FOR POQUOSON ELEMENTARY	\$4,159,027.00	\$0.00	\$45,989.98	\$45,989.98	\$4,113,037.02	1%
TOTAL FOR POQUOSON MIDDLE	\$4,816,598.00	\$0.00	\$47,915.88	\$47,915.88	\$4,768,682.12	1%
TOTAL FOR POQUOSON HIGH	\$7,748,206.00	\$12,516.08	\$63,195.08	\$63,195.08	\$7,672,494.84	1%
TOTAL FOR ELEM & SECOND PROGRAMS	\$887,537.00	\$0.00	\$0.00	\$0.00	\$887,537.00	0%
TOTAL FOR ADMINISTRATION	\$7,596,256.00	\$141,400.00	\$268,426.21	\$268,426.21	\$7,186,429.79	5%
TOTAL FOR GRANTS:		•				
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$0.00	\$0.00	\$3,192.00	\$3,192.00	(\$3,192.00)	0%
TITLE I NCLB	\$133,595.00	\$0.00	\$0.00	\$0.00	\$133,595.00	0%
CARL PERKINS	\$21,880.00	\$0.00	\$0.00	\$0.00	\$21,880.00	0%
VI-B	\$453,340.00	\$0.00	\$215.29	\$215.29	\$453,124.71	0%
TITLE II	\$35,909.00	\$0.00	\$0.00	\$0.00	\$35,909.00	0%
TITLE IV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
TITLE III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
IMPACT AID	\$164,923.00	\$0.00	\$0.00	\$0.00	\$164,923.00	0%
PRESCHOOL	\$13,205.00	\$0.00	\$0.00	\$0.00	\$13,205.00	0%
K-5 Literacy	\$185,084.00	\$0.00	\$0.00	\$0.00	\$185,084.00	0%
CARES-ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CARES-ESSER III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CARES-ESSER III Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CSLFRF - PPS HVAC Replaceme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTAL	\$30,572,840.00	\$154,600.71	\$455,844.91	\$455,844.91	\$29,962,394.38	2%

Reading File: VII.A

#### POLICY 3-2.1 ANNUAL OPERATING BUDGET

The Poquoson City School Board annual budget is the financial outline of the Poquoson City Public Schools' education and support programs. It presents a proposed plan of expenditures and the expected means of financing those expenditures. After adoption, it provides the primary means of managing expenditures.

The fiscal year is defined as beginning on the first day of July and ending on the thirtieth day of the following June.

The division superintendent is responsible for seeing that the annual school budget is prepared and presented to the School Board for adoption. The annual budget, which shall include the estimated required local match, will reflect estimated revenues, sources of these revenues, estimated expenditures, and the planned amounts which may be spent under each account code.

The division superintendent or his/her designee shall prepare a budget calendar identifying all deadlines for the annual budget making process. The calendar shall include a work session for reviewing the budget and at least one public hearing on the budget. Notice of the time and place for the public hearing must be published at least ten seven days in advance, in a newspaper having general circulation within the school division.

Upon approval, Poquoson City Public Schools shall publish the approved annual budget, including the estimated required local match, on the school division's website in line item form.

See Superintendent's Regulation 3-2.1.

**LEGAL REFERENCE**: Code of Virginia, 1950, as amended, §§ 15.2-2500 through 15.2-2513, 22.1-90 through 22.1-95, 22.1-97 through 22.1-98; Virginia Board of Education Regulations Governing Classification of Expenditures, 8 VAC 20-210-10, et seq., and Governing Reduction of State Aid When Length of School Term Below One Hundred Eighty School Days or 990 Teaching Hours, 8 VAC 20-521-10, et seq.

Adopted: November 2002

Revised: July 2008, June 2009, July 2015, August 2024

## Amended Personnel Action August 20, 2024

Name	Position	Work Location
Recommendation(s) 2024-25 SY		
Melanie Berman	Teacher	PHS
Kiasha Cammack	Teacher	PPS
Kimberly Chapman	Teacher	PHS
William Eley	Teacher	PS
Robin Felkner	Reading Specialist	PPS
Ronald Freeman	Teacher	PHS
Cheryl Piercy	Reading Specialist	Transfer PES to PMS
Tasnema Tarannum	Teacher	PHS
Angela Turco	Interim Teacher	PES
Ashley Ide	Assistant Superintendent for Instruction & Suppor	
	Transfer from School Counselor to Assistant	Transfer PMS to
Stacy Tuttle	Principal	PHS
Kayla Matthews	School Counselor	PHS
Chelsea Countiss	Paraprofessional	PPS
Jessica Herron	Paraprofessional	PES
	Transfer from Cafeteria Monitor to	. =0
Amber Okrie	Paraprofessional	PPS
Charity Robinson	Paraprofessional	PMS
Krystel Rogers	Paraprofessional	PPS
Jennifer Setzer	Paraprofessional	PPS
Emma Stewart	Paraprofessional	PPS
Madisyn Torrenti	Paraprofessional	PPS
Lisa Mercer	Cafeteria Monitor	PES
LIST WILLIGE		1 23
Resignation(s) Current		
Roberta Ambrogio	Teacher	PHS
Rebecca Beal	Teacher	PES
Alexander Chirila	Teacher	PHS
Candis Ginnold	Teacher	PHS
Courtney Miller	Teacher	PES
Valerie Philbrick-DeBrava	Teacher	PHS
Michelle Priest	Teacher	PHS
Faith Axsom	Paraprofessional	PHS
Mallory Black	Paraprofessional	PPS
Cassidy Freeman	Paraprofessional	PPS
Rebecca Nordman	Paraprofessional	PPS
Megan Phillips	Paraprofessional	PPS
Jean "Nikki" Morris	Bus Driver	Transportation
Kaitlyn McBrayer (new hire declined)	Nurse	PPS
Raidyn McDiayer (new fille decilled)	INGLISC	113
Recommendation(s)-Substitutes		
Cayden De La Torre	Instructional	PCPS
Cayacii De La TUITE	mod uctional	PCPS

## Amended Personnel Action August 20, 2024

Recommendations Technology		
Emma Barefoot	Summer Helper	PCPS
James White	Summer Helper	PCPS
Isaac Wines	Summer Helper	PCPS
Aidan Young	Summer Helper	
-		
Recommendation(s)-Supplements		
Bernard Busonick	Assistant Activities Director	PHS
Lisa Reynolds	Varsity Sideline Cheer Coach	PHS
Audrienne Spang	JV Sideline Cheer Coach	PHS
Brittany Alger	Competition Cheer Coach	PHS
Darcey Chiappazzi	Varsity Head Field Hockey Coach	PHS
Lorissa Swanson	Varsity Assistant Field Hockey Coach	PHS
Courtney Dunbar/Chelsey Ripperger	JV Co Field Hockey Coaches	PHS
Elliott Duty	Head Football Coach	PHS
Thomas Cannella	JV Head Football Coach	PHS
Bill Ward	Assistant Football Coach	PHS
Darren Smith	Assistant Football Coach	PHS
Jay Hicks	Assistant Football Coach	PHS
Justin Hollingsworth	Assistant Football Coach	PHS
Robert Stokes	Assistant Football Coach	PHS
Cody Hutchison/Brett Bradshaw	Assistant Football Coach	PHS
John Bell	Assistant Football Coach	PHS
Karen Hermansky/Joy Parr	Head Golf Coaches	PHS
Zachary Campbell	Head Cross Country Coach	PHS
Laken Campbell	Assistant Cross Country Coach	PHS
Tim Hatok	Head Varsity Volleyball Coach	PHS
Hannah Carlson	Assistant Varsity Volleyball Coach	PHS
Jordan Duty	JV Volleyball Coach	PHS
Danielle Kearns	Strength and Conditioning Coach	PHS
David Hanna	Sailing Coach	PHS
Bailey Green	Volunteer Football Coach	PHS
Lester Pauls	Volunteer Football Coach	PHS
Evan Lilly	Volunteer Field Hockey Coach	PHS
Deborah Bunting	Volunteer Field Hockey Coach	PHS
Eleanor Yarborough	Volunteer Field Hockey Coach	PHS
Ashley Edwards	Volunteer Cheer Coach	PHS
Daniel Litton	Volunteer Golf Coach	PHS
Randall Lawson	Band Percussion Assistant	PHS
Holly Forrest/Victoria Spruill	Color Guards	PHS
Joyce Sykes	Twirler Assistant	PHS
Thomas Sweeney	JV Boys Basketball Coach	PHS

### POQUOSON CITY SCHOOL BOARD MEETING JUNE 18, 2024 – 6:00 p.m. CITY OF POQUOSON COUNCIL CHAMBERS

### **MINUTES**

Present:

Shannon Martin, Chair Christopher Burbage, Vice Chair Jonathan Ingram Timothy Goodale Cameron Childress Michael DuBose Arty Tillett, Superintendent Amber Brown, Deputy Clerk

- I. CALL TO ORDER, PLEDGE TO THE FLAG AND MOMENT OF SILENCE: Chair Martin called meeting to order: 6:00 p.m. Thatcher Faciszewski, a junior at Poquoson High School and Student Representative of the Board, led the Pledge to the Flag, read an inspirational quote, and shared school updates and celebrations.
- II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA: Yes, we have an amendment to the personnel action that you all received this evening.
- III. RECOGNITIONS: Kelly Purdie recognized Thatcher Faciszewski for his service as Student Representative of the School Board, she acknowledged the 2024-2025 Student Representative of the Board Alden Lumagui, the Odyssey of the Mind teams for placement at the World Competition and State Championship, Islander Award Winners Faith Axsom, Roberta Ambrogio, Stacy Tuttle, Nanci Deibler, Heather Deaver, and Nikki Toliver-Robinson who was also our RISE nominee, Baker Green on his State Champion Titles in the 100m and 200m Dash, Evan Harris on his State Champion Title in Pole Vault, Boys Baseball as Class 2 State Champions, and the PPS PTO presented the Primary School with a check to fund the Outdoor Pavilion in memory of Nurse Barbara Riggins.

#### IV. PRESENTATIONS AND REPORTS:

- A. **Instruction Update:** Ms. Amber Brown gave an overview of the School Quality Survey, textbook adoptions, AP and DE Enrollment Data, she reviewed the ESSA Entitlement Grants, and the PCPS Division Literacy Plan.
- B. **Finance Update**: Ms. Tracy Spence gave an overview of the FY25 Pay Plan Update and FY24 Donations.
- C. **Operations Update:** Superintendent Arty Tillett gave an update on the PES Playground, VDOE School Construction Funds, and the PES Mobile Classrooms.
- V. **PUBLIC COMMENT:** Sherri Dykstra of 20 Emmaus Road thanked Mr. Ingram for his service to the Board.

#### VI. CONSENT AGENDA:

- A. Approval of Financial Reports
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
- C. Approval of Personnel Action
- D. Approval of Minutes for May's Regular Meeting, Work Session, and Closed Meeting
- E. Authorization for the Appointment of Student Representative of the School Board for School Year 2024-2025 Alden Lumagui
- F. Approval of the FY25 Pay Plan Update
- G. Approval to Dispose of Surplus Property

Vice Chair Burnage read the Consent Agenda above. Mr. DuBose made a motion, seconded by Dr. Goodale, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

#### VII. OTHER MATTERS FOR CONSIDERATION:

A. Consideration of Approval of Appointment of Clerk of the Board

Mr. DuBose made a motion, seconded by Vice Chair Burbage, that the Consideration of Approval of Appointment of Clerk of the Board be approved. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

B. Consideration of Approval of Regular School Board Meeting Dates and Times for 2024-2025

Vice Chair Burbage made a motion, seconded by Mr. DuBose, that the Consideration of Approval of Regular School Board Meeting Dates and Times for 24-25 be approved.

Discussion was held about the Organizational Meeting being held in July. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

C. Consideration of Approval of the Recommended Change of the Homecoming Date for 2024-2025

Mr. Ingram made a motion, seconded by Dr. Goodale, that the Consideration of Approval of the Recommended Change of the Homecoming Date for 2024-2025 be approved. Vote

was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

D. Consideration of Approval of the 2024-2025 ESSA Grant Application

Mr. Childress made a motion, seconded by Dr. Goodale, that the Consideration of Approval of the 2024-2025 ESSA Grant Application be approved. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

E. Consideration of Approval to Utilize Approximately \$3,000 Remaining in School Construction Funds to Supplement the Remaining Amount Needed for the PPS Pavilion Project

Mr. Ingram made a motion, seconded by Dr. Goodale, that the Consideration of Approval to Utilize Approximately \$3,000 Remaining in School Construction Funds to Supplement the Remaining Amount Needed for the PPS Pavilion Project be approved.

Discussion was had about how we would handle the project going over budget. Vote was taken.

VOTE: 6:0

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Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

F. Consideration of Approval of Authorized Signature in Absence of Division Superintendent

Vice Chair Burbage made a motion, seconded by Mr. DuBose, that the Consideration of Approval of Authorized Signature in Absence of Division Superintendent be approved. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

G. Consideration of Approval of World History Textbook Adoption

Mr. DuBose made a motion, seconded by Vice Chair Burbage, that the Consideration of Approval of World History Textbook Adoption be approved.

Discussion was held about the textbook being strictly online. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

H. Consideration of Approval of Precalculus Textbook Adoption

Mr. Childress made a motion, seconded by Dr. Goodale, that the Consideration of Approval of Precalculus Textbook Adoption be approved.

Discussion was had about whether or not this is a textbook. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

I. Consideration of Approval of Literacy Plan

Mr. DuBose made a motion, seconded by Vice Chair Burbage, that the Consideration of Approval of Literacy Plan be approved.

Discussion was had about flexibility of the resources to use. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

J. Consideration of Approval to Authorize the Superintendent to Sign a Contract for Non-Medical Temporary Staffing Services with Allied Instructional Services, LLC

Vice Chair Burbage made a motion, seconded by Mr. DuBose, that the Consideration of Approval to Authorize the Superintendent to Sign a Contract for Non-Medical Temporary Staffing Services with Allied Instructional Services, LLC be approved.

Discussion was had about what non-medical services are. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

K. Consideration of Approval of Moving First Reading of Changes to Policy Manual to Second Reading

Mr. DuBose made a motion, seconded by Vice Chair Burbage, that the Consideration of Approval of Moving First Reading of Changes to Policy Manual to Second Reading be approved.

Discussion was had about an incorrect date. Concerns were expressed about the amount of time allotted for review before the meeting and terms used by the lawyers. There was a question of if the first reading should be tabled until new Board Members were appointed. It was also pointed out the students are now allowed to speak at the podium. Vote was taken.

VOTE: 6:0

Vice Chair Burbage, Aye; Mr. Childress, Aye; Mr. DuBose, Aye; Dr. Goodale, Aye; Mr. Ingram, Aye; Chair Martin, Aye

# VIII. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Ingram:** He congratulated Thatcher as Student Rep and thanked him for the info he shared, he welcomed Mr. Lumagui, he thanked everyone for their donations to the school division, he congratulated athletic programs and OOTM programs, he congratulated the Islander Awardees, and Nikki Toliver-Robinson for her RISE nomination.
- **Dr. Goodale:** He echoed recognitions and congratulated track and baseball state champs, the OOTM, he also thanked Ms. Overby on all of her hard work on the pavilion and Jack Bloom for reviewing the plans for the pavilion.
- **Mr. Childress:** He congratulated award winners, teachers and students. He congratulated the teachers for making it through the year and all the other employees for doing a great job.
- **Mr. DuBose:** He echoes comments, special recognition to Ms. Overby for the work on the pavilion for Nurse Riggins, he thanked Mr. Ingram for his service on the Board, he also thanked the teachers and professionals that are leaving us this year.
- **Vice Chair Burbage:** He echoes sentiments on OOTM groups, Islander Award winners, he wished Ms. Nikki luck as the RISE nominee, baseball and track, Ms. Overby for all her hard work on the pavilion.
- Chair Martin: She echoes the sentiments of fellow board members with the many congratulations of our teams and OOTM, she thanked Mr. Ingram for his openness and transparency in conversation and his service to the Board, she thanked Ms. Overby for her work on the pavilion, Ms. Morrison and Ms. Bennett for a beautiful graduation, she also thanked Ms. Brown for her service.
- **Mr. Tillett:** He echoed all statements and thanked Ms. Overby for her steadfast work on the pavilion. He noted that for this small of a community to have this kind of representation around the world and in Salem for state competitions athletically it just doesn't happen. It takes a lot of hard work and dedication and a very healthy community. He congratulated all award winners recognized tonight. He also stated that he is going to professionally and personally miss Dr. Ratliff and Ms. Brown. He thanked 305 employees for making Poquoson the place it is.

### IX. MATERIAL FOR BOARD REVIEW: There were none.

Poquoson City School l	Board Minutes
June 18, 2024	
Page 6 of 6	

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Х.	ADJOURNMENT: Chair Ma	artin adjourned the meeting at 7:36 p.m.
Shanr	non Martin, Chair	April Firth, Clerk of the Board
Date:		

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PCPS	ipad 2	tteen vat van van van van die verkeel keer van de Afrikaanse van van die 1990 de 1994 verke die vast en van de T		4271	Computer Replacement CYcle
PCPS	ipad 2	adea deadea ande, ang mund nét mét timit termit ally y at néed y raya pid elektrot évéd tret demik telektri elemet t T	t sally a material result popularies and proper to the tree desired lights.	4265	Computer Replacement CYcle
PCPS	ipad 2	eta arigina prosperiori per esta a trasse esta Sara per esperia de esta a trasse a trasse a trasse a trasse a E	aalaanaa,aa,aa,aa,aa,aa,aa,aa,aa,aa,aa,aa,a	4279	Computer Replacement CYcle
PCPS	ipad 2	terrinen minerta gemet kallatut eksteristä kaitan terrinen tille pitti en et ette ette kallatu. Ber		4247	Computer Replacement CYcle
PCPS	ipad 2	and petianen normer nees provided et hort to et higt proport noes and reternal telement eerb televel remember	ntellytetistyteteteetpenaaspenaaspynhelestestitästi (fisse	4273	Computer Replacement CYcle
PCPS	winbook	aan naan an a	and for the state of the state	7351	Computer Replacement CYcle
PCPS	winbook	estat ti segunda aasta aga jamet mitet een ata miliges süutat at sejant tõhihet ti seste etembe sestesta mitestad.	and produced and an arrangement and are a section	7327	Computer Replacement CYcle
PCPS	laptop	omet verticet i most pe pri e porcent embrit i tit i i tris si trist pet vide i tribe et direkt i kritist i trenenne entrenent	tt bilgi annant par anna meathemas meathemat bered bly te	6488	Computer Replacement CYcle
PCPS	laptop	en principal de la companya de la c Esperimenta de la companya del companya de la companya de la companya del companya de la companya del la companya de la	taligat patas patas tari talan pagas tarang parateet ee ta ta digad		Computer Replacement CYcle
PCPS	ipad mini	professioner men men en e	este frantamine et transition in an en annature mêtre (1995)	4826	Computer Replacement CYcle
eministrantismostatistismistatismini	ellegilises and a signit propriese and a transition and a major above a consistence and communicated above a m	F7NMF2FMF	omilja annomis momentum son en sonom e alminet alminet e digiti	attastateatastaag valateetel etesti testittain tate	gastas salaminada apanteennessa, siit tarista taitas tiin asala adomininin tahta oneetti talamini taraalaanda tarista
PCPS	ipad mini	P84	t	32865	Computer Replacement CYcle
PCPS	ipad mini	**************************************	astronomiconomicones es escentras en espera	4982	Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini	entre en la sistema de la companya d	and promise was a sum a sum a sum a series and a series of a	4990	Computer Replacement CYcle
PCPS	ipad mini	taan aheen misa massi keemaa ahaa ta ta ta garahammaa suuta ee ta maa ta aa ta t	radija ja surmania aras aras aras aras rati esta esta esta esta esta esta esta esta		Computer Replacement CYcle
PCPS	ipad mini	annen oo			Computer Replacement CYcle
PCPS	ipad mini	yrandan nya nga ununya i kontan si kata miga talisan ya pantonta ta banati ka mili kamata ka	erigin ann an ann an ann an an an an an an an		Computer Replacement CYcle
PCPS	ipad mini	taa ee ee a meera a ee ee ta terreta ta ee ee ee gaar ee ee aan ta ee a ta ee ta ta Ta ta ee ee aan aan aan aan aan aan aan aan	a pala at ana sa minar y anna anna anna an ara-ta at at at at a ta ginn		Computer Replacement CYcle
PCPS	ipad mini	and the second			Computer Replacement CYcle
PCPS	ipad mini		andigenes and survey as a survey as a second of the dige		Computer Replacement CYcle
PCPS	ipad mini	nes si sues nes non a sistembra de mercala del como si con si sistembra de la como de la como como con consecu	trellarensenssensrensensrenserte teste treller		Computer Replacement CYcle
PCPS	ipad mini	-2002-00-00-00-00-00-00-00-00-00-00-00-0			Computer Replacement CYcle
PCPS	ipad mini	eran eran eran eran eran eran eran eran	a processus announces a trendres of the		Computer Replacement CYcle
PCPS	ipad mini	maan maa ah a	en de same a summa arrasa, sa same a sa s		Computer Replacement CYcle
PCPS	ipad minį				Computer Replacement CYcle
PCPS	ipad mini	en anna a regime amo primero o o contrato de esperante a contrato de esperante de esperante de esperante de esp Contrato de esperante de esperan			Computer Replacement CYcle
1 OF G	PAGATIKII Assamplana Janus pamana anamana at manamanan manaman	gar paraman na paga a an			kaasaa paakkannan salaa pareen marka pareen marka sa

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SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #		REASON FOR REMOVAL (Be specific)
PCPS	ipad mini	epina nepina namine ini nelangan pada minipananan mana menjah berasa berasa kenandakan dan berasa berasa beras B			Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini	oorgep gestationet at second and promops through the second none to post that sates at extretion actions of em	ağla çınaz eştinan eyni şeneşeri en terdili deri en tiratu tuğ		Computer Replacement CYcle
PCPS	ipad mini	asudung peti i dalah dalah di sejenasi pengana ti dalah dalah taspat dalah panatah terbah memenantah dalah ter Bagai	til state statistisse, sate gest el tertem treel tambét and		Computer Replacement CYcle
PCPS	ipad mini			4515	Computer Replacement CYcle
PCPS	ipad mini	nggyananti titatat mandatan megangti titalijaran kuntu mad papat erinti denert emittat hundilar.	de la propositation de propositation de la contration de la contration de la contration de la contration de la	4523	Computer Replacement CYcle
PCPS	ipad mini	aan jaajaleen matuu araa ra jamel ista manne estan arabel isteeli kistilei kisteen estaeen. B	Lancaración con estable de la contrata del contrata de la contrata de la contrata del contrata de la contrata del la contrata de la contrata	4969	Computer Replacement CYcle
PCPS	ipad mini	eapage general abast palamananan ya yangat salah salah di salah di salah salah 1904-1904-1904 di salah di salah B			Computer Replacement CYcle
PCPS	ipad mini	essammeter meeten proton metermeeneenittilijan toek teelmen maattitustitti etti ateiteen otteelit t E	alfort product and accessor on a state of the state of th	4988	Computer Replacement CYcle
PCPS	ipad mini	azu pazituru-en maetu parpi arape di kiminin perpunantun keta indirekti pendi maedi keta keta keta keta keta k B		4971	Computer Replacement CYcle
PCPS	ipad mini	F4NKFLB3F1 93		t 32206	Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini	F9FMH3V7F P84		t 32899	Computer Replacement CYcle
PCPS	ipad mini	stand pagent at the tradition of the trade of the second second at the first time to the second and the second	tyd patta paattalaid op principal propertiesterii	4519	Computer Replacement CYcle
PCPS	ipad mini	F7NMF1YGF P84		en participa de la composição de la compos La composição de la compo	Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini	over version destruction and account of the STA restrict the state and account of the state of the STA restrict STA state of the STA state of	en e		Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini	assignation is the mediane are means in some of the first schools in the means and the first schools in the mean and the first schools in the first schools in the mean and the first schools in the first school in the first schools in the first school in the fir			Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini	e de la composition della comp	egge various et groeige fact i voere egt i verte et e		Computer Replacement CYcle
PCPS	ipad mini				Computer Replacement CYcle
PCPS	ipad mini	es processor de la company de la company International de la company			Computer Replacement CYcle
PCPS	ipad minj.	f4mkf5vbf193	etget i i e decima i i gan i mend i imente i man. d	t32209	Computer Replacement CYcle

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SCHOOL	ITEM DESCRIPTION	SERIAL#	BARCODE #		REASON FOR REMOVAL (Be specific)
PCPS	ipad mini	reconnection of the first state of the experimental High trade in the first state of the Highest State of the control of the first state of the fi			Computer Replacement CYcle
PCPS	ipad mini	a anna ann an t-aireann ann an ann an airean agus ann ann ann an ann an t-aireann ann an aireann an airean an Tagailte			Computer Replacement CYcle
PCPS	ipad mini	ta pangganat ni rasi taman taga yang menga tamat tata tanut ni interior taka tahut tanut mendila T	digipa samunisses en vines et l'élèbel me mé met secret p		Computer Replacement CYcle
PCPS	ipad mini	a operate progest statiest et minet a mont par, meet ligtes promisent voor út ook te delevel veels dit is promiseelle.	eller i var et er		Computer Replacement CYcle
PCPS	Ipad mini			4983	Computer Replacement CYcle
PCPS	ipad mini	f9fmj4cnfp84	tifette uitst uit teinet trusset uitst vereikt in eilekteit te tetendy	t32893	Computer Replacement CYcle
PCPS	ipad mini	सम्बद्धाः कृत्यान्त्राम् व्यवस्थाः व्यवस्थाः व्यवस्थाः विश्वस्थाः वर्षाः सम्बद्धाः स्थानिक विश्वस्थाने वर्षानी १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८ - १९४८	egerrrrania amerika sarah mentembah di sebah kelah sebah kelah sebah kelah sebah kelah sebah kelah sebah kelah Kelah sebah se		Broken/Failed/Diposed
PCPS	ipad mini	an gayan ya ga an		4806	Broken/Failed/Diposed
erazarrinazparnazoetrakolokolekerenda,	patte un tepta tutatu estatu tuma tutidad ed timeremeta teotumis des dedesti tutatumittatut ted deselementelem	F9FM33UGF	iliyaaysiiiniyaasiiyyesiidii ladadii l	ggag jarinini terentari estetates ja teniteri et	
PCPS	ipad mini	P84	100	t32892	Broken/Failed/Diposed
4	ipad mini	และสามารถสามารถสามารสมาสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสาม			Broken/Failed/Diposed
5	ipad mini	imazimet papat leiteratus metra minas tapat el filipa a encluteran a pasat el membrat en en el tri	Esperatura esta esta esperatura esta esta esta esta esta esta esta est		Broken/Failed/Diposed
		F4NKF5MW	<u> </u>		
PCPS	in ad maini	F193		t32211	Broken/Failed/Diposed
PCPS	ipad mini	a a a cara a companya a cara a cara a cara da da cara a cara da cara a cara da cara da cara da cara da cara da		WZZ I I	Diokenn alleuroposed
		F4NKF5BJF1			
	ipad mini	93		t32207	Broken/Failed/Diposed
y	iPad Air	t proproporteinteinteinteinteinteinteinteinteintein	Basansanan mama panan derivi e ta metamini da		Computer Replacement CYcle
§	iPad Air		Samuel and the second section of the section of the second section of the sect		Computer Replacement CYcle
	iPad Air				Computer Replacement CYcle
:	iPad Air	in to many considerations to the parties of many the second second report and with the second	Specimizans si pros an si ancis se territori tratori a delerado		Computer Replacement CYcle
	iPad Air	t da seu seus est en seus entre de seus en seus en seus en seus de seus de la emplicación de la entre de la en			Computer Replacement CYcle
\$	iPad Air				Computer Replacement CYcle
5	iPad Air	a tarang garang ang ang ang atau an ang atau na ang atau an ang atau at an			Computer Replacement CYcle
4	iPad Air		Language sangaran		Computer Replacement CYcle
PCPS	iPad Air				Computer Replacement CYcle
PCPS	iPad Air		Spanner panenna esperatoria eta trentoria.		Computer Replacement CYcle
PCPS	iPad Air	a essua a una aestestististisationaesia unua tallain tiinestistuutonassa 100 tirestineessi teestiin			Computer Replacement CYcle
PCPS	iPad Air				Computer Replacement CYcle
PCPS	iPad Air				Computer Replacement CYcle
PCPS	iPad Air				Computer Replacement CYcle
1	iPad Air				Computer Replacement CYcle
£1 = 1	iPad Air				Computer Replacement CYcle
8	iPad Air				Computer Replacement CYcle
2	iPad Air				Computer Replacement CYcle
PCPS	iPad Air				Computer Replacement CYcle
PCPS	iPad Air	en nemerican en			Computer Replacement CYcle
PCPS	iPad Air	da ayayayay a daa aa aa aa aa aa aa aa aa ah ah ah ah a	egan penerunan errer persone et et et et et et et en europe	5341	Computer Replacement CYcle

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SCHOOL	ITEM DESCRIPTION	SERIAL#	BARCODE #		REASON FOR REMOVAL (Be specific)
PCPS	iPad Air	aserinen irentueria traduriaria irakultai eta			Computer Replacement CYcle
PCPS	iPad Air	o conservative por experience de la conservative de la conservative de la conservative de la conservative de l   Conservative de la conservative			Computer Replacement CYcle
PCPS	iPad Mini				Computer Replacement CYcle
PCPS	iPad Mini	megas s seisen utguts megame mees minismaste offer mismest simple tiller till telestres stass tiller med seis I	yay merikan iri sa seman iri yang ing belak berikan bili be	4975	Computer Replacement CYcle
PCPS	iPad Mini	etan unite pa une processo como esta a translações a trabalente a mêtermetra tras translaces.		4833	Computer Replacement CYcle
PCPS	iPad Mini	nes en sistema de la comencia de comencia de la comencia de comencia de comencia de la comencia de comencia de Esperante de la comencia de la come Esperante de la comencia del la comencia de la comencia del la comencia de la comencia del la comencia		4819	Computer Replacement CYcle
PCPS	iPad Mini	en met diese voormeen versteert versteert stad die met 15 met 16 met E	essa ti configurationi to estres terramente accidente en estres el transcellata	4830	Computer Replacement CYcle
PCPS	iPad Mini	aa ee waxaa aa	and the state of the second	4805	Computer Replacement CYcle
PCPS	iPad Mini	a vastus parastusma, suut veereen vastuus lägimma matuus palvili teeren tään tii tää, yen si seli ens	an para antigara ant Tanàna antigara antig	4807	Computer Replacement CYcle
PCPS	iPad Mini	essens ammente per proportion statut met statut alfore particular seglemente en statut estat en antice en al s B	e per establique commune establica establica establica establica establica establica establica establica estab Transferencia	4810	Computer Replacement CYcle
PCPS	iPad Mini		and the first section of the section	4828	Computer Replacement CYcle
PCPS	iPad 2		en sunt financiamente en sur en en en en entre de la material de la companya de la companya de la companya de l		Failed/Obsolete/Disposed
PCPS	iPad 2	entre monte a constate presenta transfer transfer transfer in the second and transfer transfer transfer to a monte E	un promiti a mana promena a mana a promiti a mana a mana da mana a mana da mana a mana da mana da mana da mana	4131	Failed/Obsolete/Disposed
PCPS	iPad 2		e per entre de la companya de la co La companya de la co		Failed/Obsolete/Disposed
PCPS	iPad 2	tanan sala yang pang pagai matata salahan dagai da daman tana tertir meneri mentelah katasa salah salah salah Baran salah yang pang pang pang pang pang pang pang p		4207	Failed/Obsolete/Disposed
PCPS	iPad 2	estant i com a cocco, usa su matema tenti tambiga ti succioni uti ci e em a coma a costi en coma. E	agus en all se transcrivent anna tra se transcrivent anna et anticolor anna en eller an	5733	Failed/Obsolete/Disposed
PCPS	iPad 2		e personal de successor anno anticolor de la constitución de la consti	5732	Failed/Obsolete/Disposed
PCPS	iPad 2	eria de casa e e en esperante en estado en estado en estado en estado de entre de entre en estado en estado en Estado en entre en e		4237	Failed/Obsolete/Disposed
PCPS	iPad 2	era estrar estructurar communer s'ennent emitra confirs sucres maserar de metro de marco tembren en en estrar E	gaga et allega ament et er en et ever et tal et talt part et et een tet et een te febreer te febreer te febree	4262	Failed/Obsolete/Disposed
PCPS	iPad 2	as a causa sa periodo es serves se se estas se se estas en estas en el monte en el mente en en en en en en en Estas en	us processor films in a second conservation and a second and an extension of the second and second	4251	Failed/Obsolete/Disposed
PCPS	iPad 2	uma paramana na manga pada ana marang mangan masa para para parama 19 da mana na maran mana mana mana mana man Tanggarang managan man		4139	Failed/Obsolete/Disposed
PCPS	ipad Air	utaning panga pipipalan nasang tambumbang tahun sa tutan 1991 in 1991 tengan 1991 in 1991 tengan 1991 in 1991 Bangan pangan panga	ga participat de la començata de la comencia de la	5288	Computer Replacement CYcle
PCPS	ipad Air	en and annotation of the state	er en	5344	Computer Replacement CYcle
PCPS	ipad Air	erenen serenen arte antiste om erene eren sind for a en en en at et et eller en stelle et eller et stelle en s	and the second s	5339	Computer Replacement CYcle
PCPS	ipad Air	and de mande a period period a de la communicación de la section de la communicación de la communicación de la Esta de la communicación de la	ann an Garagean na an an ann an an airtean an a	5314	Computer Replacement CYcle
PCPS	ipad Air	es asserbances sum est aprimera de la merca de la fina de la competitación de la compe		5336	Computer Replacement CYcle
PCPS	ipad Air	eta era eta eta era era era era era era era era era er		5316	Computer Replacement CYcle
PCPS	ipad Air	ours, uns es a para un assar con res un remodifica sour removement con un et de comme en un este en	ing pandaga anna anna anna anna anna ann ann ann	5304	Computer Replacement CYcle
PCPS	ipad Air	en en en en seus en seus en en en en en en seus en seus en	en e	5296	Computer Replacement CYcle
PCPS	ipad Air			5303	Computer Replacement CYcle
PCPS	ipad Air	ter i primi i primi primi primi trans e se en el figura primi trans e terre e terre e trans e e e e e e e e e E		5337	Computer Replacement CYcle
PCPS	ipad Air	en er generale generale generale generale general de generale generale en er et en en en et en en en en en en En en		5305	Computer Replacement CYcle
PCPS	ipad Air	en e			Computer Replacement CYcle
PCPS	ipad Air	en er	en a contra de comercia de la comercia del la comercia de la comercia del la comercia de la comercia del la comercia de la comercia de la comercia del la comercia de la comercia del la comercia		Computer Replacement CYcle
PCPS	ipad Air	rangan da			Computer Replacement CYcle
PCPS	ipad Air				Computer Replacement CYcle
PCPS	ipad Air	en er en			Computer Replacement CYcle
PCPS	ipad Air	and the second s			Computer Replacement CYcle
			4		

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	ITEM DESCRIPTION	SERIAL#	BARCODE #		REASON FOR REMOVAL (Be specific)
PCPS	ipad Air		ungan peruntun dan pas dinan habi dan		Computer Replacement CYcle
PCPS	ipad Air	ennonne en	entranta terraminaria de la composição de Estado de la composição d		Computer Replacement CYcle
PCPS	ipad Air	aan ja		5321	Computer Replacement CYcle
PCPS	ipad Air	enemanning met eine treist med get timet til til til er til te et et en en med en se til til til til til til t Til til til til til til til til til til t	retter trestrent monocomine () men til 100 mil		Computer Replacement CYcle
PCPS	ipad Air	ogrammen en som er en		4949	Computer Replacement CYcle
PCPS	ipad Air	en annan an guir ann a tha ann tha an airt an an an ann an an an t-an t-an t-an an an an an an an an an an an- T-an ann an	te filosopo i terres e comerciones e menere e transfere de filosopo		Computer Replacement CYcle
PCPS	ipad Air	suturustaan ja meeteeta ta ta tulii ka ta etimatuusta ta eesta datteeta eesta eesta ta eesta eesta ta eesta ta	et green een verste sees messe member een een tersteerdigen.		Computer Replacement CYcle
PCPS	ipad Air	er general para parti tre mis mis ataut at mellipata at parti per et severit e tre et a tra et i sun te tre mi I	erit for the second construction of the second c		Computer Replacement CYcle
PCPS	Ipad Air	tim mangan, mpaga tambumat at pembaga 155 ti pelmanuma a at 1 ti tahun 1911 ti tahun 1911 ti tahun 1915 ti dal 	at pot at patrat planes planes para properties to the trade of the district of the second of the sec		Computer Replacement CYcle
PCPS	ipad Air	ersa ruennamine de titt ik met en mellje hanstra er rommet kritise til en met emeter hete til et et et e	(Sign areas suestas usus s suumus areatet s taeet lipus		Computer Replacement CYcle
PCPS	ipad Air	y y ang graphy ga antan ta ana an ang panggan yang tantah samit ti mitana tanah ana alah ana dalah samit dalah La	tagifan tanamanan kanamata panamata panamata tahun tahun tahun fanita		Computer Replacement CYcle
PCPS	ipad Air	annament period te meta meta est elegant stant period te tra e meta el membre sent est meta el meta el meta el		5300	Computer Replacement CYcle
PCPS	ipad Air	dmppdxtnfk11	regione reterences en existent est state fina	a munnes net sprenge mer ditier komplombe av manner av dita	Computer Replacement CYcle
PCPS	ipad Air	emane proprio per estado e montro de Espais por esperio de tentro con tempo de elemente de mise militar estado Espais por espais por estado e montro de Espais por espais por estado de contractor de mise en mise en mise en	entigen et situation transmission and a second period and a second to the second and a second to the second and the second and a second		Computer Replacement CYcle
PCPS	ipad Air	es en mes mes sum a monte transact de fores en en mes per se pet a mét à l'actific à de continue a monte al tr	erija terita teritari erasa attisati antisati erasa di e		Computer Replacement CYcle
PCPS	ipad Air	asseriant programmen are transferful exchanges of the text of the deliberation and another	mitga kanduri pume ya na masa namaya na kalaka sa sa kalak Baran		Computer Replacement CYcle
PCPS	ipad Air	anticonstante que en enercia constante de la constante de la comercia de la constante de la constante de la co La constante de la constante d			Computer Replacement CYcle
PCPS	iPad Air	us promonent proprieta en entre en entre productiva de la companya de la companya de la companya de la company Esta de la companya			Computer Replacement CYcle
PCPS	iPad Pro	tar proping pour de le Propins dignise ou out ou par en personal de la composition de la composition de la com La composition de la	angan and namatine in anna paragraph of the invasor believes		Computer Replacement CYcle
PCPS	iPad 2	aan opaan ja joog on toeka kii oo too oo fii haan keen opaan oo toe ka too oo too oo ka too oo ka taabaa ka ka Taabaa in ahaa in ahaa ka too oo		4142	Failed/Obsolete/Disposed
seperationers e poera i sistema asel.	eg touring procured as a superior and a first a some decrease and an effect of the arthur method of the orthogon from the content of the cont	VS80839277VS		a a serie que processes seriente en altra de entra de seis	
PCPS	old lobbyguard PC/Monitor	131156KG		andanaan makka sistee oo ka sistee	Obsolete
PCPS	desktop				Failed, parted out, disposed
PCPS	desktop				Computer Replcement Cycle
PCPS	desktop				Computer Replcement Cycle
PCPS	desktop				Computer Replcement Cycle
PCPS	desktop				Computer Replcement Cycle
PCPS	desktop				Computer Replcement Cycle
PCPS	desktop				Computer Replcement Cycle
PCPS	desktop				Computer Replcement Cycle
PCPS	desktop				Computer Replcement Cycle
PCPS	desktop	ena provincia de la comercia a compania de la periodo de la comercia de la comercia de la comercia de la comerc Transferio de la comercia del comercia de la comercia del comercia de la comercia del comercia de la comercia del la comercia del la comercia de la comercia del la comerci			Computer Replcement Cycle
PCPS	desktop				Computer Replcement Cycle
PCPS	desktop	and restriction of the second			Computer Replcement Cycle
PCPS	desktop	enteriore, espera, en tito estato de estregata en fontamento en encorrer en en en demistra en en el Esperancia	egan er en er en		Computer Replcement Cycle
PCPS	Notebook Computer				Computer Replcement Cycle
PCPS	Notebook Computer	ente de la color de la color Estado en la color de la c			Failed, parted out, disposed
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SCHOOL	ITEM DESCRIPTION	SERIAL#	BARCODE #	PCPS#	REASON FOR REMOVAL (Be specific)
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PCPS	Chromebook	5CD83650MQ			Chromebook Replacement Cycle/Parted out/Disposed
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PCPS	Chromebook	5CD9328WC8			Chromebook Replacement Cycle/Parted out/Disposed

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SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #		REASON FOR REMOVAL (Be specific)
PCPS	Chromebook	5CD8499L4P			Chromebook Replacement Cycle/Parted out/Disposed
PCPS	Chromebook	5CD836523X			Chromebook Replacement Cycle/Parted out/Disposed
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PCPS	Chromebook	5CD8498PX7		7787	Chromebook Replacement Cycle/Parted out/Disposed
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PCPS	Chromebook	5CD9215M1Y	1	8112	Chromebook Replacement Cycle/Parted out/Disposed
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SCHOOL	ITEM DESCRIPTION	SERIAL#	BARCODE #		REASON FOR REMOVAL (Be specific)
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PCPS	Chromebook	5CD8499BQL			Chromebook Replacement Cycle/Parted out/Disposed
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PCPS	Chromebook	5CD8499C6F			Chromebook Replacement Cycle/Parted out/Disposed
PCPS	Chromebook	5CD8498PZL	1		Chromebook Replacement Cycle/Parted out/Disposed
PCPS	Chromebook	5CD8498PY5		7703	Chromebook Replacement Cycle/Parted out/Disposed

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SCHOOL	ITEM DESCRIPTION	SERIAL#	BARCODE #		REASON FOR REMOVAL (Be specific)
PCPS	Chromebook	5CD8364JL7			Chromebook Replacement Cycle/Parted out/Disposed
PCPS	Chromebook	5CD8498PYH			Chromebook Replacement Cycle/Parted out/Disposed
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PCPS	Chromebook	5CD84994X9	The second secon	7884	Chromebook Replacement Cycle/Parted out/Disposed
PCPS	Chromebook	5CD9216J8V		8090	Chromebook Replacement Cycle/Parted out/Disposed
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SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	the second second second	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook	5CD8498PLW			Chromebook Replacement Cycle/Parted out/Disposed
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PCPS	Chromebook	5CD9231J01			Chromebook Replacement Cycle/Parted out/Disposed
PCPS	Chromebook	5CD9205X8H			Chromebook Replacement Cycle/Parted out/Disposed
PCPS	Chromebook	5CD93266JY			Chromebook Replacement Cycle/Parted out/Disposed
PCPS	Chromebook	5CD93403KG			Chromebook Replacement Cycle/Parted out/Disposed
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SCHOOL	ITEM DESCRIPTION	SERIAL#	BARCODE #	PCPS#	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook	5CD9084C1J		8153	Chromebook Replacement Cycle/Parted out/Disposed
PCPS	Chromebook	5CD8498PSD		7822	Chromebook Replacement Cycle/Parted out/Disposed
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PCPS	Chromebook	5CD9216H37		8110	Chromebook Replacement Cycle/Parted out/Disposed
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PCPS	Chromebook	5CD934049R		9335	Chromebook Replacement Cycle/Parted out/Disposed
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PCPS	Chromebook	5CD9216GWQ		8139	Chromebook Replacement Cycle/Parted out/Disposed
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## Poquoson City School Board Reading File Item Brief

Reading File: VIII-A

Meeting Date: August 22, 2023

**Subject**: Second Reading of Proposed School Board Policy Changes

### **Background**

The Poquoson City School Board annually updates its Policy to align with changes in State Code, legal counsel and current practices.

#### Discussion

The changes being recommended are a result of changes to State Code that were made by the General Assembly and in consultation with the school division attorney. PCPS practices will be aligned with the policy changes.

**Recommendation**: Approve policy changes to align with State Code.

**Attachment:** School Board Policy Changes. Copy given to Board members at the June meeting for first reading.

References: School Board Policy 1-5.4

Reading File: VIII.B

#### POLICY 3-2.1 ANNUAL OPERATING BUDGET

The Poquoson City School Board annual budget is the financial outline of the Poquoson City Public Schools' education and support programs. It presents a proposed plan of expenditures and the expected means of financing those expenditures. After adoption, it provides the primary means of managing expenditures.

The fiscal year is defined as beginning on the first day of July and ending on the thirtieth day of the following June.

The division superintendent is responsible for seeing that the annual school budget is prepared and presented to the School Board for adoption. The annual budget, which shall include the estimated required local match, will reflect estimated revenues, sources of these revenues, estimated expenditures, and the planned amounts which may be spent under each account code.

The division superintendent or his/her designee shall prepare a budget calendar identifying all deadlines for the annual budget making process. The calendar shall include a work session for reviewing the budget and at least one public hearing on the budget. Notice of the time and place for the public hearing must be published at least ten seven days in advance, in a newspaper having general circulation within the school division.

Upon approval, Poquoson City Public Schools shall publish the approved annual budget, including the estimated required local match, on the school division's website in line item form.

See Superintendent's Regulation 3-2.1.

**LEGAL REFERENCE**: Code of Virginia, 1950, as amended, §§ 15.2-2500 through 15.2-2513, 22.1-90 through 22.1-95, 22.1-97 through 22.1-98; Virginia Board of Education Regulations Governing Classification of Expenditures, 8 VAC 20-210-10, et seq., and Governing Reduction of State Aid When Length of School Term Below One Hundred Eighty School Days or 990 Teaching Hours, 8 VAC 20-521-10, et seq.

Adopted: November 2002

Revised: July 2008, June 2009, July 2015, August 2024

## Poquoson City School Board Reading File Item Brief

Reading File Item: VIII-C

Meeting Date: August 20, 2024

**Subject**: Motion to approve the changes in hiring requirements for substitute teachers, Policy 5-2.7

#### **Background:**

Upon reviewing the hiring requirements for substitute teachers in surrounding school divisions, it was found that Poquoson City Public Schools has significantly more stringent criteria compared to neighboring divisions. This disparity has led to a loss of numerous reliable and experienced substitute teachers, who have opted for employment opportunities elsewhere. To address this issue and enhance our competitiveness in attracting qualified substitute teachers, it is recommended to adjust our minimum hiring requirements. By aligning our standards with those of neighboring divisions, we can ensure a robust and capable pool of substitutes to meet the needs of our students and staff effectively.

#### Discussion:

Review proposed changes below.

POLICY 5-2.7 TEMPORARY PERSONNEL, PART-TIME AND SUBSTITUTE PROFESSIONAL STAFF

Substitute Teachers

When it is necessary for the Poquoson City School Board to employ a substitute for a teacher, guidance counselor, or other licensed employee, the School Board expects that the best qualified available person shall be employed in each instance of absence of the regular employee. Principals shall not use a person for substitute work who is not on the substitute list maintained by the Coordinator of Human Resources. Substitute teachers shall be at least 18 years old, hold a high school diploma or GED certificate, and have completed ninety (90) hours of college coursework or obtained an associate's art (AA) degree. Substitute teachers shall be at least 18 years old, hold a high school diploma or GED certificate, and have completed two years of full-time post-secondary education or two years of work experience with children. The School Board shall seek to employ substitute teachers who exceed these requirements. A substitute teacher may not fill a particular teacher vacancy for longer than ninety (90) teaching days during one school year, unless otherwise approved by the Superintendent of Public Education on a case-by-case basis.

#### Recommendation:

Waive second reading and approve the above updated Policy 5-2.7 on first reading

References: POLICY 5-2.7 TEMPORARY PERSONNEL, PART-TIME AND SUBSTITUTE

PROFESSIONAL STAFF

## Poquoson City School Board Reading File Item Brief

Reading File Item: VIII-D

Meeting Date: August 20, 2024

Subject: Motion to approve 2024-2025 Student Handbook & Code of Student Conduct

### Background

Each year the School Board approves the Student Handbook and Code of Student Conduct. Changes are made in the document to ensure PCPS is aligned with State and Federal regulations. Additionally, changes are made to ensure the document aligns with School Board Policy and meets the needs of staff, students and parents.

#### Discussion

Changes were made to pages in the handbook to include the 24-254 PCPS calendars, new student meal prices, student behavior codes (in accordance to state requirements), policy update regarding 5-1.7, disciplining students with disabilities, teacher responses to manage student behavior, and updated school board members. The changes in the draft version are highlighted in yellow.

#### Recommendation

Approve the 2024-2025 Student Handbook and Code of Student Conduct book

#### **Attachment**

Student Handbook and Code of Student Conduct 2024-2025 – Draft Version Handbook and Code of Conduct 2024-2025 DRAFT.docx

#### References

School Board Policy 7-3.1



## **PROCLAMATION**

## Hispanic and Latino Heritage Month

September 15 – October 15, 2024

**WHEREAS**, the Hispanic and Latino community represents a large, diverse and vital part of the Commonwealth of Virginia; and,

**WHEREAS**, dating back many centuries, Hispanic and Latino heritage in the Commonwealth of Virginia has a significant influence on the rich fabric of our society; and,

**WHEREAS**, vibrant Hispanic and Latino influence can be seen in all aspects of Virginia life and culture including the arts, sciences, business, academia, government and our nation's military; and,

**WHEREAS**, Hispanic and Latino Heritage Month began in 1988 with a 31-day commemoration beginning on September 15 and ending on October 15 in order to pay tribute to and recognize the important contributions of Hispanic and Latino Americans; and,

**WHEREAS**, September 15 is significant as the anniversary of independence for the Latin American countries of Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua; and,

**WHEREAS**, Mexico and Chile celebrate their independence on September 16 and September 18, respectively; and,

**WHEREAS**, the Virginia Latino Advisory Board (VLAB) was created to recognize the importance of the contributions of Latinos in Virginia, and continues to advise and inform the Governor on issues facing Latino constituents, and to advocate for Latino interests; and,

WHEREAS, citizens are encouraged to participate in activities designed to bring recognition, understanding, and appreciation to the significant contributions made by Hispanic and Latino Americans; and,

WHEREAS, our Hispanic and Latino community exhibits devotion to family, faith, country and entrepreneurship bringing unique perspectives and experiences that strengthen the Spirit of Virginia;

**NOW, THEREFORE, BE IT PROCLAIMED** on this 20th day of August, in the year 2024, by the School Board of the City of Poquoson that the month of September 15 – October 15, 2024, be hereby celebrated as Hispanic and Latino Heritage Month throughout the school division.

Shannon Martin, Chair	Arty Tillett, Division Superintendent
Poquoson City School Board	Poquoson City Public Schools

# PCPS PROPOSED CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026 - BEYOND 2030

School	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total FY26 - FY30	Beyond FY 2030
Primary School:							
Roof Paint	\$0	\$0	\$0	\$0	\$85,000	\$85,000	\$0
Elementary School:							
Gym Floor Resurfacing	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0
Exterior Paint	\$82,000	\$0	\$0	\$0	\$0	\$82,000	\$0
HVAC Replacement	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0
Middle School:							
Gym Roof Recover/Replace	\$0	\$800,000	\$0	\$0	\$0	\$800,000	\$0
Gym AC	\$0	\$0	\$320,000	\$0	\$0	\$320,000	\$0
Concession/Wrestling	\$0	\$0	\$530,000	\$0	\$0	\$530,000	\$0
Locker Replacment	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
High School:							
Roof Recover/Replace	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	\$0
Parking Lot Resurfacing	\$0	\$215,000	\$0	\$0	\$0	\$215,000	\$0
Locker Room Renovation	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Media Room &	\$0	\$0	\$0	\$0	\$0	\$0	\$27 <i>C</i> 000
Infrastructure Upgrades	•	·	•	* -	* *	~ ~	\$276,000
Bradshaw Fields Renovation	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000
Division Wide:							
Phone System	\$0	\$95,000	\$0	\$0	\$0	\$95,000	\$0
Asphalt Repairs	\$0	\$0	\$0	\$0	\$0	-	\$250,000
Bus Replacement	\$292,080	\$298,000	\$148,000	\$151,000	\$154,000	\$1,043,080	\$157,000
Fotal Capital Projects	\$3,024,080	\$5,908,000	\$998,000	\$151,000	\$239,000	\$10,320,080	\$1,466,000

### NOTES FOR CIP

School FY	Amount	Project	Notes
Primary			
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2030	\$85,000	Roof Paint	Poquoson Primary School's metal roof needs to be recoated to prevent rust and enhance appreance. The paint is around 30 years old and is fading.
Elementary			
2026	\$50,000	Gym Floor Resurfacing	The gym floor is original when the building was built in 2008. Resurfacing of the floor sands all layers of the wood to the base and then the floor is repainted and resealed. This does require annual maintenance of scrubbing and polishing, which extends the life of at least 10 years.
2026	\$82,000	Exterior Paint	Poquoson Elementary School's exterior is 16 years old with no upkeep. The building is in need of exterior paint to help enhance appearance and maintain the building.
2027	\$4,500,000	HVAC Replacement	The current HVAC system is approximately 16 years old and is at its expected useful life. This system is a geothermal system that consists of over 80 individual units that utilize the old type of freon. Due to the type of freon that is used, individual units cannot be replaced one at a time and would require replacement of a minimum cluster of units. Units are currently beginning to fail and the makeup air units have all currently ceased working.
Middle			
2027	\$800,000	Gym Roof Recover/Replace	The gym roof is 13,667 square feet and was not replaced during the modernization project. The roof is approximately 31 years old. PCPS will hire a roof consultant to perform a roof evaluation to determine whether a recovering or replacement is recommended.
2028	\$320,000	Gym AC	The gym is the only area where work was not completed during the modernization project. This area is one of the only areas in the division without cooling control and addition of HVAC would enhance the air quality for students, staff and the community. This gym is often used by the City for athletic programs.
2028	\$530,000	Concession Building / Wrestling Room	The concession building was constructed in approximately the 1970s and the wrestling room was completed in 1984. These buildings are in very poor condition and as a result, the concession building is not currently being utilized. This estimate is for a complete demolition and rebuild of these two areas to enhance the safety and security for this space.
Beyond 2030	\$73,000	Locker Replacement	Poquoson Middle School has several lockers that are either non-functional or in need of repair. Over the years, our maintenance staff has repaired many lockers. Currently, with slightly lower enrollment, we have enough functional lockers for student use. However, if enrollment increases, this will become a significant issue. Additionally, some functional lockers have minor damages, further highlighting the need for full replacements. The majoirty of the lockers are original to the building. The life span of lockers is approximately 30 years.

### NOTES FOR CIP

School FY	Amount	Project	Notes			
High						
2026	\$2,600,000	Roof Recover/Replace	The roof is 28 years old and has exceeded its expected useful life. It is a "Modified Bitumen" roof with an average service life of 17.3 years. The roof experiences frequent leaks. Additionally, infrared scanning indicates that there are several areas withing the roof that continue to hold moisture.			
2027	\$215,000	Parking Lot Resurfacing	The condition of the parking lot has deteriorated and needs to be resurfaced. This would require milling, repaving and restriping of the main lot and lot behind the tennis courts, which would have an expected useful life of 25 years.			
Beyond 2030	\$115,000	Locker Room Renovation	Refurbish the locker room to include enhancements and cosmetic changes to lockers, showers and restrooms. The locker room areas are part of the original 1975 construction of the school.			
Beyond 2030	\$450,000	Tennis Courts	The Poquoson High School tennis courts have were recoated in the summer of 2022 and cracking ws an issue within one year of the application of the recoating product. Contractors have recommended conducting a geotechnical investigation to determine the underlying cause of this persistent issue. They suspect that water is seeping through the surface, causing cracks and allowing calcium from the base to permeate the coatings. Recoating each court costs between \$12,000 and \$14,000. However, if the investigation reveals that a full removal and replacement is necessary, the estimated cost ranges from \$300,000 to \$500,000. While recoating can be done repeatedly, it does not address the root cause, which could eventually lead to significant damage. The normal life span of recoating is 4-8 years, depending on use.			
Beyond 2030	\$276,000	Media Room & Infrastructure Upgrades	The Poquoson High School media center is outdated and lacks the capacity for students to engage with makerspace equipment or new learning technologies. Currently, the setup is traditional and focused on printed books. The high school aims to transform this space into a modern learning hub for students and staff by updating the furniture and enhancing its overall functionality. This estimate includes the cost of new furniture and various items to improve the space's capabilities. Additionally, the estimate covers replacing the current parking lot lights with LED lights to increase visibility and enhance safety.			
Beyond 2030	\$145,000	Bradshaw Fields Renovation	Bradshaw Field at Poquoson High School lacks a suitable location or press box for the recently purchased scoreboard and sound equipment, as well as a proper space for announcers and staff during softball games. The field's batting cages and limited bleacher areas also require repair or replacement. Additionally, storage is inadequate, with equipment currently stored in a small shed on the field and a small storage closet in the high school gym locker room. This estimate includes the cost of a pre-fabricated two-story press box with storage underneath, a new batting cage frame with net, and additional bleacher sections similar to those already on the field.			

#### **NOTES FOR CIP**

School FY	Amount	Project	Notes
Division Wide			
2027	\$95,000	Phone System	The current phone system has an official end of life in 2030, however, the equipment production/software development ended in 2024. Project costs includes all phones, backend phone hardware & phone servers. Basic phone features (voicemail, extensions, conference calling, auto-attendant menu,) are included. In addition, phone system will not be dependent on cloud services for basic functionality.
Beyond 2030	\$250,000	Asphalt Repairs	Division wide asphalt pavement replacement and/or repaving at the primary and elementary school parking lots due to significant alligatoring/cracking and years of usage. The City has assisted in maintenance of the lots by assisting with repairs.

#### Bus Replacement

- PCPS has 22 buses in its fleet
- At June 2024, there were 4 buses in excess of 15 years old, as listed below: (State recommends replacement at 15 years old)
  - 1 bus at 29 years old 1 bus at 22 years old 1 bus at 17 years old 1 bus at 16 years old
- Mileage on the four buses range from 141,299 to 246,784 with an average of 196,956
- Current pricing as of July 2024:
  - 77 passenger special needs bus = \$150,000
  - 77 passenger conventional bus = \$142,080

2026	\$142,080	Bus Replacement	Replace 1 conventional bus.
2026	\$150,000	Bus Replacement	Replace 1 special needs bus.
2027	\$145,000	Bus Replacement	Replace 1 conventional bus.
2027	\$153,000	Bus Replacement	Replace 1 special needs bus.
2028	\$148,000	Bus Replacement	Replace 1 conventional bus.
2029	\$151,000	Bus Replacement	Replace 1 conventional bus.
2030	\$154,000	Bus Replacement	Replace 1 conventional bus.
Beyond 2030	\$157,000 per yea	r Bus Replacement	Replace 1 bus per year, at a minimum.

## Poquoson City School Board Reading File Item Brief

Reading File Item: VIII-G

Meeting Date: August 20, 2024

#### **Subject:**

Motion to approve the Capital Improvement Plan (CIP) for FY26 – Beyond FY30

### **Background:**

School Board Policy requires that a CIP be updated annually. The CIP is a long range plan that will be sent to the Planning Commission and City Council for funding approval as is required by the City Charter.

#### **Discussion:**

The goal of the five year CIP is to provide ample lead time to prepare for large capital outlays which are not included in an operating budget. It is designed to ensure that aging infrastructure, typically at or beyond the scheduled useful life, is replaced on a schedule that will minimize the likelihood of product failure, or to modernize large assets such as buildings. The facility upgrades support the instructional needs of the building.

This year's CIP contains the same projects as the past CIP with revised estimates as well as additional projects to meet the Schools infrastructure needs.

- Poquoson Primary School The Roof Painting project was added to the FY30 project list.
- Poquoson Elementary School The HVAC project was moved from FY26 to FY27. In addition, the Exterior Paint project was added to FY26.
- Poquoson Middle School The Concession/Wrestling Building project was moved up to FY28 as well as adding the Gym AC project in FY28 and the Locker Replacement project to the post FY30 project list.
- Poquoson High School The Roof Replacement project has been moved to FY26 as well as adding the following upgrade projects to the post FY30 project list: Tennis Courts, Media Room & Infrastructure, and Bradshaw Fields.
- Division Wide The Phone System replacement project was added to FY27.

**Recommendation:** Approval of the CIP FY25 – Beyond FY30 as presented.

**Attachment:** FY26 – Beyond FY30 CIP

**References:** School Board Policy 3-2.2, 8 VAC 20-70-490