

**WIL-CAM PUPIL SERVICES COOPERATIVE**  
**Budget Workshop**  
**Wednesday, April 27, 2016**  
**2:00 P.M.**

**Wil-Cam Pupil Services Cooperative Boardroom**  
**364 E. Riggs**  
**Raymondville, Texas 78580**

**AGENDA**

**I. Call Meeting to Order**

**II. Roll Call**

- |   |  |
|---|--|
| <input type="checkbox"/> Mr. Johnny I. Pineda | <input type="checkbox"/> Ms. Sara Alvarado |
| <input type="checkbox"/> Mr. Eduardo Infante  | <input type="checkbox"/> Mr. Albert Peña   |
| <input type="checkbox"/> Mr. Eddie Villarreal | <input type="checkbox"/> Mr. Ismael Garcia |

**III. Staffing**

**IV. Review and Discuss Past Years Amounts for Fund 313**

**V. Review and Discuss Fund 437 (Local) Budget for 2016-2017 School Year**

**VI. 2016-2017 Estimated Member Contributions**

**VII. Questions**

**VIII. Adjournment**

This agenda was posted in a public place for public viewing in the central administrative office of the Raymondville Independent School District on April 22, 2016.

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Nida Garcia, Special Education Director