

**WIL-CAM PUPIL SERVICES COOPERATIVE**  
**Budget Workshop**  
**Tuesday, May 19, 2015**  
**1:00 PM**

**Wil-Cam Pupil Services Cooperative Boardroom**  
**364 E. Riggs**  
**Raymondville, Texas 78580**

**AGENDA**

**I. Call Meeting to Order**

**II. Roll Call**

☐ Mr. Johnny I. Pineda

☐ Ms. Sara Alvarado

☐ Mr. Eduardo Infante

☐ Mr. Albert Peña

☐ Mr. Eddie Villarreal

☐ Mr. Ismael Garcia

**III. Review Funding Sources**

**IV. Staffing**

**V. Review and Discuss Proposed 437 (Local) Budget for 2015-2016 School Year**

**VI. 2015-2016 Estimated Member Contributions**

**VII. Adjournment**

This agenda was posted in a public place for public viewing in the central administrative office of the Raymondville Independent School District on May 15, 2015.

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Nida Garcia, Special Education Director