

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)			19,836,789	-	-	79,912	2,451,374		-	-
Revenues										
Local Sources	1000 - 1999	58,683,138	-	-	1,100,750	246,310	57,099	-	-	-
Intermediate Sources	2000 - 2999	5,000	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	49,494,053	-	-	3,172,793	1,161,000	2,011,826	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	3,076,482	4,988,835	-	-	-
Total Revenues			108,182,191	-	-	4,273,543	4,483,792	7,057,760	-	-
Total Beginning Fund Balance and Reserves			128,018,980	-	-	4,353,455	6,935,166	7,057,760	-	-
Total Allocations To/From Other Funds	5600,5700,5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(2,859,855)	-	-	2,199,855	-	-	-	-	-
Other Sources	5100,5400,5500,5900,5990, 5991	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			125,159,125	-	-	6,553,310	6,935,166	7,057,760	-	-
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	36,659,649	-	-	4,076,730	-	806,404	-	-	-
Employee Benefits, including object 0280	0200	10,970,049	-	-	1,203,191	-	258,103	-	-	-
Purchased Services	0300,0400,0500	1,383,660	-	-	6,600	-	644,981	-	-	-
Supplies and Materials	0600	1,373,640	-	-	45,734	-	92,019	-	-	-
Property	0700	206,995	-	-	11,000	-	117,060	-	-	-
Other	0800, 0900	(1,278,453)	-	-	8,000	-	2,512,285	-	-	-
Total Instruction			49,315,540	-	-	5,351,255	-	4,430,852	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100	3,709,359	-	-	-	-	1,066,331	-	-	-
Employee Benefits, including object 0280	0200	1,088,709	-	-	-	-	312,474	-	-	-
Purchased Services	0300,0400,0500	482,061	-	-	-	-	618,833	-	-	-
Supplies and Materials	0600	74,750	-	-	-	-	253,818	-	-	-
Property	0700	-	-	-	-	-	8,282	-	-	-
Other	0800, 0900	1,500	-	-	-	-	48,363	-	-	-
Total Students			5,356,379	-	-	-	2,308,101	-	-	-

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Instructional Staff - Program 2200										
Salaries	0100	3,840,918	-	-	599,294	-	38,340	-	-	-
Employee Benefits, including object 0280	0200	1,152,846	-	-	188,688	-	11,206	-	-	-
Purchased Services	0300,0400,									
	0500	393,136	-	-	1,000	-	17,140	-	-	-
Supplies and Materials	0600	314,824	-	-	10,600	-	5,500	-	-	-
Property	0700	-	-	-	-	-	48,643	-	-	-
Other	0800, 0900	500	-	-	17,500	-	-	-	-	-
Total Instructional Staff		5,702,224	-	-	817,082	-	120,829	-	-	-
General Administration - Program 2300, including Program 2303 and 2304										
Salaries	0100	1,922,301	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	552,480	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	336,758	-	-	-	-	-	-	-	-
Supplies and Materials	0600	126,900	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	54,500	-	-	-	-	9,000	-	-	-
Total School Administration		2,992,939	-	-	-	-	9,000	-	-	-
School Administration - Program 2400										
Salaries	0100	7,031,639	-	-	232,642	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,062,560	-	-	81,831	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	11,183	-	-	-	-	-	-	-	-
Supplies and Materials	0600	38,880	-	-	5,000	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total School Administration		9,144,262	-	-	319,473	-	-	-	-	-
Business Services - Program 2500, including Program 2501										
Salaries	0100	1,292,297	-	-	-	56,543	-	-	-	-
Employee Benefits, including object 0280	0200	377,920	-	-	-	18,171	-	-	-	-
Purchased Services	0300,0400,									
	0500	183,229	-	-	-	-	-	-	-	-
Supplies and Materials	0600	3,800	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	2,360	-	-	-	-	-	-	-	-
Total Business Services		1,859,606	-	-	-	74,714	-	-	-	-
Operations and Maintenance - Program 2600										
Salaries	0100	4,344,823	-	-	-	-	3,350	-	-	-
Employee Benefits, including object 0280	0200	1,468,501	-	-	-	-	1,005	-	-	-

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Purchased Services	0300,0400,0500	2,911,258	-	-	6,500	-	35,000	-	-	
Supplies and Materials	0600	2,316,673	-	-	39,000	-	-	-	-	
Property	0700	10,000	-	-	-	-	-	-	-	
Other	0800, 0900	75,100	-	-	-	-	-	-	-	
Total Operations and Maintenance		11,126,355	-	-	45,500	-	39,355	-	-	
Student Transportation - Program 2700										
Salaries	0100	2,167,202	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	730,366	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	652,359	-	-	-	-	19,953	-	-	
Supplies and Materials	0600	527,125	-	-	-	-	-	-	-	
Property	0700	1,000	-	-	-	-	-	-	-	
Other	0800, 0900	1,000	-	-	-	-	-	-	-	
Total Student Transportation		4,079,052	-	-	-	-	19,953	-	-	
Central Support - Program 2800, including Program 2801										
Salaries	0100	2,447,558	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	4,754,607	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	3,164,199	-	-	-	-	77,000	-	-	
Supplies and Materials	0600	80,555	-	-	-	-	-	-	-	
Property	0700	650,000	-	-	-	-	-	-	-	
Other	0800, 0900	5,150	-	-	-	-	-	-	-	
Total Central Support		11,102,069	-	-	-	-	77,000	-	-	
Other Support - Program 2900										
Salaries	0100	657,075	-	-	-	840	-	-	-	
Employee Benefits, including object 0280	0200	156,388	-	-	-	194	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Other Support		813,463	-	-	-	1,034	-	-	-	
Food Service Operations - Program 3100										
Salaries	0100	-	-	-	-	1,741,370	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	530,588	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	170,500	-	-	-	
Supplies and Materials	0600	-	-	-	-	1,765,612	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	354,602	-	-	-	

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Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund		
Total Other Support	-	-	-	-	4,562,672	-	-	-	-	-
Enterprise Operations - Program 3200										
Salaries 0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-	-	-
Property 0700	-	-	-	-	-	-	-	-	-	-
Other 0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations	-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300										
Salaries 0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	20,000	-	-	-	-	-	-
Supplies and Materials 0600	6,500	-	-	-	-	14,670	-	-	-	-
Property 0700	-	-	-	-	-	-	-	-	-	-
Other 0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Community Services	6,500	-	-	20,000	-	14,670	-	-	-	-
Education for Adults - Program 3400										
Salaries 0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-	-	-
Property 0700	-	-	-	-	-	-	-	-	-	-
Other 0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Services	-	-	-	-	-	-	-	-	-	-
Total Supporting Services	52,182,849	-	-	1,202,055	4,638,420	2,588,908	-	-	-	-

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Property - Program 4000									
Salaries 0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-	-
Property 0700	-	-	-	-	-	38,000	-	-	-
Other 0800, 0900	-	-	-	-	-	-	-	-	-
Total Property	-	-	-	-	-	38,000	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries 0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	50,000	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-	-
Property 0700	-	-	-	-	-	-	-	-	-
Other 0800, 0900	3,544,628	-	-	-	-	-	-	-	-
Total Other Uses	3,594,628	-	-	-	-	-	-	-	-
Total Expenditures	105,093,017	-	-	6,553,310	4,638,420	7,057,760	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900) 0840	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X) 0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100) 0840	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315) 0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321) 0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322) 0840	-	-	-	-	-	-	-	-	-
Total Reserves	-	-	-	-	-	-	-	-	-
Total Expenditures and Reserves	105,093,017	-	-	6,553,310	4,638,420	7,057,760	-	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	7,356,511	-	-	-	2,296,746	-	-	-
TABOR 3% emergency reserve (9321)	6721	3,152,791	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	9,556,806	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		20,066,108	-	-	-	2,296,746	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	Yes	Yes	No	No	No

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Beginning Fund Balance (Includes All Reserves)			250,190	-	-	11,940,067	-	2,070,697	-	13,946,546
Revenues										
Local Sources	1000 - 1999	325,000	-	150,000	12,006,230	-	25,000	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-	7,625,042
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-
Total Revenues			325,000	-	150,000	12,006,230	-	25,000	-	7,625,042
Total Beginning Fund Balance and Reserves			575,190	-	150,000	23,946,297	-	2,095,697	-	21,571,588
Total Allocations To/From Other Funds	5600,5700,5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-	660,000
Other Sources	5100,5400,5500,5900,5990, 5991	-	-	-	-	-	-	-	-	38,000,000
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			575,190	-	150,000	23,946,297	-	2,095,697	-	60,231,588
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	325,000	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Instruction			325,000	-	-	-	-	-	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Students			-	-	-	-	-	-	-	-

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Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	60,000	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	20,000	-	-	-	-	-

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Purchased Services	0300,0400,0500	-	-	20,000	-	-	-	-	-	
Supplies and Materials	0600	-	-	50,000	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	58,255,000	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Operations and Maintenance		-	-	150,000	-	-	-	-	58,255,000	
Student Transportation - Program 2700										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Student Transportation		-	-	-	-	-	-	-	-	
Central Support - Program 2800, including Program 2801										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Central Support		-	-	-	-	-	-	-	-	
Other Support - Program 2900										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Other Support		-	-	-	-	-	-	-	-	
Food Service Operations - Program 3100										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347		Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Total Other Support			-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Enterprise Operations			-	-	-	-	-	-	-	-
Community Services - Program 3300										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Community Services			-	-	-	-	-	-	-	-
Education for Adults - Program 3400										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Education for Adults Services			-	-	-	-	-	-	-	-
Total Supporting Services			-	-	150,000	-	-	-	-	58,255,000

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347									
Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	50,000
Supplies and Materials	0600	-	-	-	-	-	-	-	560,000
Property	0700	-	-	-	-	2,095,697	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	500,000
Total Property									
		-	-	-	-	2,095,697	-	-	1,110,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	7,100	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	11,999,130	-	-	-	-
Total Other Uses									
		-	-	-	12,006,230	-	-	-	-
Total Expenditures									
		325,000	-	150,000	12,006,230	-	2,095,697	-	59,365,000
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves									
		-	-	-	-	-	-	-	-
Total Expenditures and Reserves									
		325,000	-	150,000	12,006,230	-	2,095,697	-	59,365,000

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	250,190	-	-	11,940,067	-	-	-	866,588
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		250,190	-	-	11,940,067	-	-	-	866,588
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	Yes	No	Yes

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance (Includes All Reserves)		-	-	-	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	-	-	-
Total Beginning Fund Balance and Reserves		-	-	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-	-	-	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-

Use of a portion of beginning fund balance
resolution required?

No No No No No No No No No

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		-	-	50,575,575
Revenues				
Local Sources	1000 - 1999	-	-	72,593,527
Intermediate Sources	2000 - 2999	-	-	5,000
State Sources	3000 - 3999	-	-	63,464,714
Federal Sources	4000 - 4999	-	-	8,065,317
Total Revenues		-	-	144,128,558
Total Beginning Fund Balance and Reserves		-	-	194,704,133
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	38,000,000
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	232,704,133
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	-	41,542,783
Employee Benefits, including object 0280	0200	-	-	12,431,343
Purchased Services	0300,0400, 0500	-	-	2,035,241
Supplies and Materials	0600	-	-	1,836,393
Property	0700	-	-	335,055
Other	0800, 0900	-	-	1,241,832
Total Instruction		-	-	59,422,647
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	4,775,690
Employee Benefits, including object 0280	0200	-	-	1,401,183
Purchased Services	0300,0400, 0500	-	-	1,100,894
Supplies and Materials	0600	-	-	328,568
Property	0700	-	-	8,282
Other	0800, 0900	-	-	49,863
Total Students		-	-	7,664,480

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	4,478,552
Employee Benefits, including object 0280	0200	-	-	1,352,740
Purchased Services	0300,0400, 0500	-	-	411,276
Supplies and Materials	0600	-	-	330,924
Property	0700	-	-	48,643
Other	0800, 0900	-	-	18,000
Total Instructional Staff		-	-	6,640,135
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	1,922,301
Employee Benefits, including object 0280	0200	-	-	552,480
Purchased Services	0300,0400, 0500	-	-	336,758
Supplies and Materials	0600	-	-	126,900
Property	0700	-	-	-
Other	0800, 0900	-	-	63,500
Total School Administration		-	-	3,001,939
School Administration - Program 2400				
Salaries	0100	-	-	7,264,281
Employee Benefits, including object 0280	0200	-	-	2,144,391
Purchased Services	0300,0400, 0500	-	-	11,183
Supplies and Materials	0600	-	-	43,880
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total School Administration		-	-	9,463,735
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	1,348,840
Employee Benefits, including object 0280	0200	-	-	396,091
Purchased Services	0300,0400, 0500	-	-	183,229
Supplies and Materials	0600	-	-	3,800
Property	0700	-	-	-
Other	0800, 0900	-	-	2,360
Total Business Services		-	-	1,934,320
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	4,408,173
Employee Benefits, including object 0280	0200	-	-	1,489,506

**FY2024-2025 UNIFORM BUDGET
SUMMARY**

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400, 0500	-	-	2,972,758
Supplies and Materials	0600	-	-	2,405,673
Property	0700	-	-	58,265,000
Other	0800, 0900	-	-	75,100
Total Operations and Maintenance		-	-	69,616,210
Student Transportation - Program 2700				
Salaries	0100	-	-	2,167,202
Employee Benefits, including object 0280	0200	-	-	730,366
Purchased Services	0300,0400, 0500	-	-	672,312
Supplies and Materials	0600	-	-	527,125
Property	0700	-	-	1,000
Other	0800, 0900	-	-	1,000
Total Student Transportation		-	-	4,099,005
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	2,447,558
Employee Benefits, including object 0280	0200	-	-	4,754,607
Purchased Services	0300,0400, 0500	-	-	3,241,199
Supplies and Materials	0600	-	-	80,555
Property	0700	-	-	650,000
Other	0800, 0900	-	-	5,150
Total Central Support		-	-	11,179,069
Other Support - Program 2900				
Salaries	0100	-	-	657,915
Employee Benefits, including object 0280	0200	-	-	156,582
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	814,497
Food Service Operations - Program 3100				
Salaries	0100	-	-	1,741,370
Employee Benefits, including object 0280	0200	-	-	530,588
Purchased Services	0300,0400, 0500	-	-	170,500
Supplies and Materials	0600	-	-	1,765,612
Property	0700	-	-	-
Other	0800, 0900	-	-	354,602

**FY2024-2025 UNIFORM BUDGET
SUMMARY**

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Total Other Support		-	-	4,562,672
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	20,000
Supplies and Materials	0600	-	-	21,170
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	41,170
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	119,017,232

FY2024-2025 UNIFORM BUDGET
SUMMARY

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	50,000
Supplies and Materials	0600	-	-	560,000
Property	0700	-	-	2,133,697
Other	0800, 0900	-	-	500,000
Total Property		-	-	3,243,697
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	57,100
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	15,543,758
Total Other Uses		-	-	15,600,858
Total Expenditures		-	-	197,284,434
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
Total Reserves		-	-	-
Total Expenditures and Reserves		-	-	197,284,434

**FY2024-2025 UNIFORM BUDGET
SUMMARY**

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 26, 2024 Budgeted Pupil Count: 6,347	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	22,710,102
TABOR 3% emergency reserve (9321)	6721	-	-	3,152,791
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	9,556,806
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	35,419,699
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes