# Contract for Excellence Plan for 2024-25

**DISTRICT:** Geneva City School District

**BUILDING(S): CAN BE ALL BUILDINGS**

**Submit Completed Plan to emscmgts@nysed.gov**

| 2024-25 Contract Amount | $6,892,137 |
|---|---|

| Building Name | BEDS Code | Account ability Status | Time on Task $ Amount | Class-Size Reduction $ Amount | HS or MS Restructuring $ Amount | Teacher/Principal Quality $ Amount | Full Day K or Pre-K $ Amount | ELL Programs $ Amount | Experimental Programs $ Amount | District-wide Programs $ Amount | Grand Totals $ Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| West Street Primary School | 430700010001 | G/S | $491,456.00 | $132,864.00 | | | | $40,000.00 | | | $664,320.00 |
| North Street Elementary School | 430700010002 | ATSI | $2,269,348.00 | $577,337.00 | | | | $40,000.00 | | | $2,886,685.00 |
| Geneva Middle School | 430700010005 | ATSI | $1,825,935.00 | $456,484.00 | | | | | | | $2,282,419.00 |
| Geneva High School | 430700010006 | G/S | $846,970.00 | $211,743.00 | | | | | | | $1,058,713.00 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| **District-Wide Programs listed below:** | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | | | | | | | | $0 |
| | | | | $5,433,709 | $1,378,428 | $0 | $0 | $0 | $80,000 | $0 | $0 | $6,892,137 |

| | |
|---|---|
| **Remaining Contract Amount (must equal $ 0) -** | $0 |