



Texas Comptroller
TRADITIONAL FINANCES

SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

ENTITY NAME: Godley ISD

TYPE OF ENTITY: Independent School District



Most recently completed fiscal year for which data is available (MM/DD/YYYY-MM/DD/YYYY):

09/01/2022 - 08/31/2023

EXPENDITURES

Total expenditures for most recently completed fiscal year:

\$120,675,698

Total expenditures per capita or per student for most recently completed fiscal year:

\$120,675,698 / 3,217 enrollment = \$37,511.87

Source and year for population or enrollment figures used in per capita or per student calculations (e.g., 2022 American Community Survey, 1-Year Estimates):

2023 TSDS PEIMS Disaggregation of Summer Attendance Data PDM3-120-004

REVENUES

Total revenue from all funds for the most recently completed fiscal year:

\$52,371,472

Total revenue from all funds expressed as per capita or per student for the most recently completed fiscal year:

\$52,371,472 / 3,217 enrollment = \$316,279.60

Total property tax revenue for the most recently completed fiscal year:

\$21,552,205

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year:

\$21,552,205 / 3,217 enrollment = \$6,699.47

Total sales tax revenue for the most recently completed fiscal year:

Godley ISD does not have any sales tax revenue.

Total sales tax revenue expressed as per capita or per student for the most recently completed fiscal year:

Godley ISD does not have any sales tax revenue.

STAFFING

Total full-time equivalent positions for all personnel in the most recently completed fiscal year:

509.97

Narrative: In the space provided, summarize your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) Provide explanations for any terminology that appears in the summary.
- b) Describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area.
- c) Detail any historical analysis used to track efforts to improve transparency in this area.

Godley ISD believes in providing our taxpayers with clear and relevant financial information. As a fast-growth district, we believe in the importance of informing our stakeholders of the district's financial stability and strength so that informed decisions may be made that directly impact the education of Godley ISD students.

Our purpose is to inspire, empower, and challenge all learners to lead, grow, and serve, with the core values of integrity, perseverance, growth, and Wildcat pride.

The GISD Board of Trustees wants to provide the necessary resources for the support of the instructional program through prudent management and fiscal responsibility. This is documented in our Community-Based Accountability System (CBAS) under the Fiscal and Operational Systems Pillar.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.