

Region 10 Schools

Serving the Towns of Burlington and Harwinton

Board of Education

24 Lyon Road, Burlington, CT 06013

www.region10ct.org

Mission: Regional School District #10 provides a safe and respectful learning environment to promote academic excellence and personal growth. We work collectively to cultivate the skills and knowledge of our students to create inquisitive learners, and responsible citizens.

A G E N D A

Regular Meeting of the Board of Education

Monday, August 19, 2024

7:00 pm

The Board of Education Meeting will be held at the Learning Center in Har-Bur Middle School
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Call to Order

Pledge of Allegiance

Region 10 Recognition

Years of Service Recognition

Communication

Superintendent's Report

Board Chair Report

Approval of the Board of Education Minutes for:

Minutes BOE Regular Meeting, June 10, 2024 ([Enclosure 1](#))

Consent Agenda:

Approval of the Finance Reports dated: June 30, 2024 & July 31, 2024 ([Enclosure 2](#))

Personnel Report ([Enclosure 3](#))

Public Participation – The Region 10 Board of Education welcomes public participation.

- Observers are always welcome.

The following guidelines are to assist those who wish to speak during the Public Participation Session:

A speaker's sign-in list is always available prior to the start of the meeting. Please sign in if you plan to address the Board of Education.

- Speakers are welcome to offer objective comments and/or suggestions to help improve school operations and programs.

~ [Board of Education Members](#) ~

Scott Ragaglia, Chairman*Scott Savelle, Vice Chairman*Melanie Wilhelm, Treasurer* Cassandra DuBois, Secretary
Victoria Basile*Amy Boisvert*Matt Cummings*Thomas Fausel*Rachel McFadden*Matthew Szydlo

- Speakers must be residents of the towns of Burlington or Harwinton. Parents of Region 10 students who reside outside of the school district may also speak.
- Expression of personal complaints should be directed to the appropriate Region 10 administrator via an appointment, telephone call, e-mail, or a letter.
- Personnel matters or concerns regarding a student(s) will not be discussed.
- Questions and or comments about pending litigation will not be discussed at Board of Education meetings.
- Testimony using an audio or video recording will not be permitted.
- When the Board Chairman recognized you to speak ... State your name and address for the record.
- Students, please state only your name.

The Board Chair has the discretion to limit comment time. Generally, three (3) minutes per speaker is allotted. The Chair may allow additional time.

- Written statements are always welcome, and copies are always provided to Board of Education Members.
- Immediate replies to questions and concerns should not be expected and will be delivered strictly on an as-available basis, at the discretion of the Chair.

VIII. Business:

A. Teacher and Administrator Union Negotiations Update

IX. Action Items

- A. Contract Ratification: Custodian/Maintenance 2024-2027 [Enclosure sent in email](#)
- B. Leadership Transition Plan Lake Garda Elementary
- C. Lewis Mills 2025 Graduation Date [\(Enclosure 4\)](#)
- D. Donation: LSM Football Booster Club [\(Enclosure 5\)](#)
- E. Course Approval: LSM, ECE Seminar & Studio in Academic Writing & Multimodal Composition [\(Enclosure 6\)](#)
- F. Course Approval: Statistics [\(Enclosure 7\)](#)

X. Board Reports

A. Committees:

1. Ad Hoc Athletic Strategic Planning
2. Building
3. Curriculum
4. Communication
5. Facilities
6. Finance
7. Policy
8. Security
9. Superintendent's Evaluation
10. Technology

XI. Liaisons:

A. CREC

~ [Board of Education Members](#) ~

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XII. Upcoming meeting:
Regular Meeting; Monday September 9, 2024; 7:00 p.m.

XIII. Adjourn

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Additionally, Robert's Rules in brief advises "the name and subject of a guest speaker or other program may be given, but no summary of the talk." (RONRIB page 149)

Both books can be found at our local libraries for anyone interested in more information.

~ Board of Education Members ~

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Victoria Basile*Amy Boisvert*Matt Cummings*Thomas Fausel*Rachel McFadden*Matthew Szydlo*

REGIONAL SCHOOL DISTRICT #10
Regular Meeting of the Board of Education
26 Lyon Road, Burlington, CT 06013
Monday, June 10, 2024
7:00 p.m.

Minutes

Board Members Present:

Scott Ragaglia, Chairman
Scott Savelle, Vice Chair
Melanie Wilhelm, Treasurer
Cassandra DuBois, Secretary
Amy Boisvert
Victoria Basile
Matt Cummings
Thomas Fausel
Rachel McFadden
Matthew Szydlo

Absent:

Also Present:

Howard Thiery, Superintendent
Vonetta Romeo-Rivers, Director of Teaching and Learning
Susan Laone, Director of Finance and Operations
Kelly Lyder, Board Clerk
Cameron Smith, Junior at Lewis Mills

<i>Call to Order</i>	The meeting was called to order by Chairman, Scott Ragaglia, at 7:00 pm.
<i>Pledge of Allegiance</i>	The Pledge of Allegiance was recited.
<i>Communication</i>	<p><u>RSD 10 Retirement Recognition:</u> Retiring staff were recognized and thanked for their years of service to Region 10 with a certificate of appreciation.</p> <p><u>2024-2025 Region 10 Teacher of the Year:</u> Representative Chris Olander along with Teacher of the Year Committee Members announced the newly nominated 2024-2025 RSD 10 Teacher of the Year – Mr. Dennis Fowler.</p> <p><u>Class of 2024 Gift:</u> Details on the class gift are still being worked on and will come forward at another BOE meeting.</p>

Communication cont.	<p><u>Student Representatives' Report:</u> Cameron Smith reported to the Board that final exams are being held this week. Spring sports have ended. The graduating Senior class walked the halls of the RSD 10 schools in their cap and gown today.</p> <p><u>Superintendent's Report:</u> Superintendent Thiery shared with the Board the end of the school year events being held at each school in the district.</p> <p><u>Board Chair Report:</u> Chairman Ragaglia thanked the Board, faculty and staff for an outstanding year with many accomplishments.</p>
Approval of Minutes	<p>A motion was made by Scott Savelle and seconded by Matt Szydlo to accept/approve the May 13, 2024, Regular Meeting minutes with a change to the date of upcoming meetings from June 13 to June 10. 9 in favor; none opposed; 1 abstained; motion passed.</p> <p>A motion was made by Scott Savelle and seconded by Matt Szydlo to approve the April 25, 2024, Special Meeting minutes as presented. 8 in favor; none opposed; 2 abstained; motion passed.</p>
Consent Agenda	<p>Approval of the Financial Report dated May 31, 2024, and Personnel Report:</p> <p>A motion was made by Scott Savelle and seconded by Victoria Basile to accept/approve the Consent Agenda as presented. All in favor; none opposed; motion passed.</p>
Public participation	No one from the public chose to speak.
Business	<p><u>Leadership Evaluation Plan:</u> A motion was made by Tom Fausel and seconded by Cassandra DuBois to move the Leadership Evaluation Plan to an action item on the agenda. 8 in favor; 2 opposed; motion passed.</p> <p><u>Course Approval - LSM, ECE Seminar & Studio in Academic Writing & Multimodal Composition:</u> This item will be on the August BOE agenda.</p> <p><u>Course Approval - Statistics:</u> This item will be on the August BOE agenda.</p>
Action Items	<p><u>July Board of Education meeting</u></p> <p>A motion was made by Tom Fausel & seconded by Cassandra DuBois to cancel the July 8, 2024, BOE meeting. All in favor; none opposed; motion passed.</p> <p><u>Donation: HCS – Author visit Sara Levine</u></p> <p>A motion was made by Cassandra DuBois & seconded by Scott</p>

<p><i>Action Items cont.</i></p>	<p>Savelle to accept/approve the donation for Author Sara Levine to visit HCS. All in favor; none opposed; motion passed.</p> <p><u>24-25 School breakfast and lunch price increase:</u> A motion was made by Melanie Wilhelm & seconded by Cassandra DuBois to set the school breakfast and lunch prices as follows to meet the paid lunch price increase requirement and non-Federal source requirement in Section 205 of the Healthy, Hunger-Free Kids Act of 2010 (paid lunch equity): Breakfast: Elementary (K-4) \$1.75 (current free, prior to 2020 \$1.50) Middle & High School (5-12) \$2.25 (current free, prior to 2020 \$2.00) Lunch: Elementary (K-4) \$3.50 (current \$3.00) Middle & High School (5-12) \$3.75 (current \$3.50) All in favor; none opposed; motion passed.</p> <p><u>Leadership Evaluation Plan:</u> A motion was made by Melanie Wilhelm & seconded by Scott Ragaglia to approve the Leadership Evaluation Plan as presented. 9 in favor; 1 opposed; motion passed.</p>
<p><i>Board Committee Reports</i></p>	<p><u>Ad Hoc Athletic Strategic Planning</u> – The committee followed up on a donation by making a request that the process and procedure in place of using the donation form be followed.</p> <p><u>Building Committee</u> – have not met</p> <p><u>Curriculum</u> – The committee met on May 21st to discuss the two courses that were reviewed in tonight’s BOE meeting.</p> <p><u>Communication</u> – The committee is on pause until the next School Bell is in process.</p> <p><u>Facilities</u> – The committee is planning to meet next Monday at Lake Garda.</p> <p><u>Finance</u> – A motion was made by Melanie Wilhelm & seconded by Scott Ragaglia to authorize the Director of Finance and Operations to make line-item transfers to cover line-item deficits with the Superintendent’s approval. Such transfers may not exceed the overall appropriation of the 2023/2024 budget without prior approval by the Board of Education. All in favor; none opposed; motion passed.</p>

	<p><u>Policy</u> – Have not met.</p> <p><u>Security</u> – Have not met. Working on planning an end of the year meeting.</p> <p><u>Superintendent's Evaluation</u> – Have not met. Planning to meet soon.</p> <p><u>Technology</u> – Have not met.</p>
<i>Liaisons</i>	<u>CREC</u> – Nothing to report.
<i>Upcoming Meetings</i>	Regular Meeting: Monday, August 19, 2024; 7:00pm.
<i>Adjourn</i>	A motion was made by Scott Savelle and seconded by Cassandra DuBois to adjourn at 8:20 pm; all in favor; none opposed; motion passed.

Respectfully submitted,
Kelly Lyder, Board Clerk

Cassandra DuBois, Secretary

Date

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Regional School District #10
Expenditure Report by Object June 30, 2024

(Enclosure 2)

Account	Budget 2023-24	Expended To Date	Encumbered To Date	Total Expend & Enc	% Expended and/or Encumb. To Date	Remaining Balance
111 Certified Personnel	\$ 20,433,431	\$ 20,295,013	\$ -	20,295,013	99.32%	\$ 138,418
112 Non-Cert. Personnel	5,887,871	5,641,322	-	5,641,322	95.81%	246,549
120 Temporary Wages	342,900	316,374	-	316,374	92.26%	26,526
Total Personnel:	\$ 26,664,202	\$ 26,252,709	\$ -	\$ 26,252,709	98.46%	\$ 411,493
210 Group Disability Insurance	\$ 38,714	\$ 27,581	\$ -	\$ 27,581	71.24%	\$ 11,133
220 Social Security	800,402	785,289	-	785,289	98.11%	15,113
230 Retirement Contributions	306,666	306,666	-	306,666	100.00%	-
240 Tuition Reimbursement	19,829	12,469	-	12,469	62.88%	7,360
250 Unemployment Comp.	20,650	20,650	-	20,650	100.00%	-
260 Workers Compensation	254,455	215,977	-	215,977	84.88%	38,478
270 Health/Life Benefits	4,795,000	4,771,144	-	4,771,144	99.50%	23,856
Total Benefits:	\$ 6,235,716	\$ 6,139,776	\$ -	\$ 6,139,776	98.46%	\$ 95,940
310 Admin. Services	\$ 24,801	\$ 24,151	\$ -	\$ 24,151	97.38%	\$ 650
320 Prof. Education Services	48,483	46,074	-	46,074	95.03%	2,409
330 Other Professional Services	417,411	398,664	-	398,664	95.51%	18,747
340 Technical Services	25,150	21,547	-	21,547	85.67%	3,603
Total Purchased Services	\$ 515,845	\$ 490,436	\$ -	\$ 490,436	95.07%	\$ 25,409
410 Utility Services	\$ 571,598	\$ 544,151	\$ -	\$ 544,151	95.20%	\$ 27,447
411 Septic/Water Systems	49,093	46,985	-	46,985	95.71%	2,108
412 LGS Sewer Annual Fee	35,402	35,402	-	35,402	100.00%	-
420 Cleaning Services	12,792	9,424	-	9,424	73.67%	3,368
421 Disposal Services	73,061	70,340	-	70,340	96.28%	2,721
422 Snowplowing Services	64,500	64,500	-	64,500	100.00%	-
424 Grounds Upkeep	44,200	33,418	-	33,418	75.61%	10,782
425 Security	34,300	22,781	-	22,781	66.42%	11,519
430 Repairs/Maintenance Ser.	426,101	417,141	-	417,141	97.90%	8,960
440 Facility Rentals	12,400	9,104	-	9,104	73.42%	3,296
490 Pest Control	3,543	1,297	-	1,297	36.61%	2,246
Total Facilities:	\$ 1,326,990	\$ 1,254,543	\$ -	\$ 1,254,543	94.54%	\$ 72,447
519 Transport/Reimbursable	\$ 2,700,312	\$ 2,696,958	\$ -	\$ 2,696,958	99.88%	\$ 3,354
520 Insurance	272,637	271,294	-	271,294	99.51%	1,343
530 Communication/Telephone	59,500	54,714	-	54,714	91.96%	4,786
531 Postage	21,740	18,738	-	18,738	86.19%	3,002
540 Advertising	4,050	2,513	-	2,513	62.05%	1,537
550 Printing & Binding	16,570	12,195	-	12,195	73.60%	4,375
561 Tuition to LEAs	361,352	327,445	-	327,445	90.62%	33,907

Regional School District #10
Expenditure Report by Object June 30, 2024

Account	Budget 2023-24	Expended To Date	Encumbered To Date	Total Expend & Enc	% Expended and/or Encumb. To Date	Remaining Balance
563 Tuition to Private Sources	2,261,142	2,251,943	-	2,251,943	99.59%	9,199
580 Prof Develop/Reimb Travel	51,054	30,570	-	30,570	59.88%	20,484
590 Misc. Purchased Services	239,659	224,287	-	224,287	93.59%	15,372
591 Student Activities	9,220	6,980	-	6,980	75.70%	2,240
Total Transport. & Other	\$ 5,997,236	\$ 5,897,637	\$ -	\$ 5,897,637	98.34%	\$ 99,599
610 Supplies	\$ 461,075	\$ 428,117	\$ -	\$ 428,117	92.85%	\$ 32,958
611 Software	372,349	359,874	-	359,874	96.65%	12,475
621 Natural Gas	50,000	27,672	-	27,672	55.34%	22,328
623 Propane	15,000	7,753	-	7,753	51.69%	7,247
624 Fuel Oil	452,800	395,863	-	395,863	87.43%	56,937
626 Gasoline	6,500	5,830	-	5,830	89.69%	670
640 Textbooks	67,916	61,080	-	61,080	89.93%	6,836
641 Library Books	23,026	21,970	-	21,970	95.41%	1,056
642 Periodicals	31,568	31,088	-	31,088	98.48%	480
Total Supplies:	\$ 1,480,234	\$ 1,339,247	\$ -	\$ 1,339,247	90.48%	\$ 140,987
741 Replace Inst. Equipment	\$ 25,296	\$ 25,280	\$ -	\$ 25,280	99.94%	\$ 16
742 Replace Non-Inst. Equip.	361,653	358,267	-	358,267	99.06%	3,386
743 New Inst. Equipment	6,835	4,745	-	4,745	69.42%	2,090
744 New Non-Inst. Equipment	4,931	403	-	403	8.17%	4,528
Total Equipment:	\$ 398,715	\$ 388,695	\$ -	\$ 388,695	97.49%	\$ 10,020
810 Dues & Fees	\$ 55,688	\$ 54,481	\$ -	\$ 54,481	97.83%	\$ 1,207
830 Interest Bond Expense	211,556	211,556	-	211,556	100.00%	-
831 Principal Bond Expense	1,495,000	1,495,000	-	1,495,000	100.00%	-
835 Capital Improvements	214,200	189,967	-	189,967	88.69%	24,233
840 Emergency/Contingency	48,619	-	-	-	-	48,619
Total Bond & Misc.	\$ 2,025,063	\$ 1,951,004	\$ -	\$ 1,951,004	96.34%	\$ 74,059
GRAND TOTALS:	\$ 44,644,001	\$ 43,714,047	\$ -	\$ 43,714,047	97.92%	\$ 929,954

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2023-2024

Type: Budget Journal

From Date: 6/1/2024

To Date: 6/30/2024

Entry Number	Memo		Batch / Reference	Voucher	Journal	User ID
Line	Entry Date	Account	Line Memo	Check #	Debits	Credits
81		Transfer funds to cover LGS Sewer Bill	Budget Transfers		0 Adjustment	995.slaone
1	06/05/2024	100.04.2600.85.412	SEWER USER FEE: LGS	Check Number	\$6,902.00	\$0.00
2	06/05/2024	100.09.2600.85.410	ELECTRIC: LSM	Check Number	\$0.00	(\$6,902.00)
					\$6,902.00	(\$6,902.00)
82		Transfer funds to cover FACS expenditure			0 Adjustment	995.slaone
1	06/06/2024	100.09.1130.06.610	SUPPLIES: LSM FAM & CONS SCI	Check Number	\$15.00	\$0.00
2	06/06/2024	100.09.1130.19.610	SUPPLIES: LSM HEALTH/WELLNESS	Check Number	\$0.00	(\$15.00)
					\$15.00	(\$15.00)
83		line transfer in 619 22/24			0 Adjustment	995.minfantino
1	06/11/2024	200.05.2228.00.720	619 Capital	Check Number	\$2,600.00	\$0.00
					\$2,600.00	\$0.00
84		Score Boards	Budget Adjustment		0 Adjustment	995.slaone
1	06/11/2024	300.09.7990.00.744	LSM CAPITAL IMPROVEMENT	Check Number	\$36,000.00	\$0.00
2	06/11/2024	300.09.7990.00.744	LSM CAPITAL IMPROVEMENT	Check Number	\$29,000.00	\$0.00
					\$65,000.00	\$0.00
85		adjust scoreboard budget	Budget Adjustment		0 Adjustment	995.slaone
1	06/11/2024	300.09.7990.00.744	LSM CAPITAL IMPROVEMENT	Check Number	\$0.00	(\$19,988.00)
					\$0.00	(\$19,988.00)
86		Transfer funds to cover the cost of HDMI cables for HB/LSM teacher devices to TV	Budget Transfers		0 Adjustment	995.slaone
1	06/11/2024	100.01.2220.16.610	SUPPLIES: MIS	Check Number	\$2,349.00	\$0.00
2	06/11/2024	100.01.2600.85.742	EQUIP REPLACE: DIST.NON-INST.	Check Number	\$0.00	(\$2,349.00)
					\$2,349.00	(\$2,349.00)

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2023-2024

Type: Budget Journal

From Date: 6/1/2024

To Date: 6/30/2024

Entry Number Line	Memo Entry Date	Account	Line Memo	Batch / Reference	Voucher Check #	Journal Debits	Credits	User ID
87		transfer funds to cover water bill at HCS		Budget Transfers		0 Adjustment		995.slaone
1	06/13/2024	100.04.2600.85.430	REPAIRS & MAINT: LGS MAINT		Check Number	\$0.00		(\$2,000.00)
2	06/13/2024	100.02.2600.85.411	SEPTIC/WATER: HCS		Check Number	\$2,000.00		\$0.00
						\$2,000.00		(\$2,000.00)
88		move funds to cover purchase of new curtain backdrop from damage caused by dance recital		Budget Transfers		0 Adjustment		995.slaone
1	06/17/2024	100.01.2600.85.742	EQUIP REPLACE: DIST.NON-INST.		Check Number	\$0.00		(\$2,400.00)
2	06/17/2024	100.09.2600.85.742	EQUIP REPLACE: LSM NON-INST		Check Number	\$2,400.00		\$0.00
						\$2,400.00		(\$2,400.00)
89		transfer funds to renew A-Z		Budget Transfers		0 Adjustment		995.slaone
1	06/25/2024	100.05.1210.60.610	SUPPLIES: SS LAKE GARDA		Check Number	\$0.00		(\$2.00)
2	06/25/2024	100.05.1210.60.611	SOFTWARE:SS LGS		Check Number	\$2.00		\$0.00
						\$2.00		(\$2.00)
90		Transfer funds to cover floor stirpper		Budget Transfers		0 Adjustment		995.slaone
1	06/25/2024	100.07.2601.85.610	SUPPLIES: HB MAINTENANCE		Check Number	\$0.00		(\$700.00)
2	06/25/2024	100.07.2600.85.610	SUPPLIES: HB CUSTODIAL		Check Number	\$700.00		\$0.00
						\$700.00		(\$700.00)
91		transfer funds to cover the cost of the Marshall Memo		Budget Transfers		0 Adjustment		995.slaone
1	06/25/2024	100.10.2210.00.320	CURRICULUM: PROF EDUC SERVICES		Check Number	\$0.00		(\$17.40)
2	06/25/2024	100.10.2210.00.810	DUES & FEES: CURRICULUM		Check Number	\$17.40		\$0.00
						\$17.40		(\$17.40)

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2023-2024

Type: Budget Journal

From Date: 6/1/2024

To Date: 6/30/2024

Entry Number	Memo	Batch / Reference	Voucher	Journal	User ID	
Line	Entry Date	Account	Line Memo	Check #	Debits	Credits
92	Year end budget transfers		Budget Transfers	0	Adjustment	995.slaone
1	06/30/2024	100.02.1110.01.111	SALARIES: HCS ART TEACHERS	Check Number	\$297.99	\$0.00
2	06/30/2024	100.02.1110.09.111	SALARIES: HCS MUSIC TEACHER	Check Number	\$6,847.58	\$0.00
3	06/30/2024	100.02.1110.11.111	SALARIES: HCS READING TEACHER	Check Number	\$0.11	\$0.00
4	06/30/2024	100.02.2210.00.111	ATA	Check Number	\$272.03	\$0.00
5	06/30/2024	100.04.1110.01.111	SALARIES: LGS ART TEACH	Check Number	\$120.31	\$0.00
6	06/30/2024	100.04.1110.09.111	SALARIES: LGS MUSIC TEACH	Check Number	\$6,022.82	\$0.00
7	06/30/2024	100.04.1110.10.111	SALARIES: LGS P.E. TEACHER	Check Number	\$196.08	\$0.00
8	06/30/2024	100.04.1110.23.111	SALARIES: LGS GRADE 3 TEACHER	Check Number	\$2,556.34	\$0.00
9	06/30/2024	100.04.2210.00.111	ATA POSITIONS	Check Number	\$2,874.02	\$0.00
10	06/30/2024	100.04.2220.00.111	SALARIES: LGS LIBRARIAN	Check Number	\$134.09	\$0.00
11	06/30/2024	100.05.1210.29.111	SALARIES: SS HOMEBOUND/TUTOR	Check Number	\$10,986.25	\$0.00
12	06/30/2024	100.05.2150.00.111	SALARIES: SS SPEECH	Check Number	\$47.76	\$0.00
13	06/30/2024	100.07.1120.10.111	SALARIES: HB PHYS ED TCHR	Check Number	\$350.99	\$0.00
14	06/30/2024	100.07.1120.25.111	SALARIES: HB GRADE 5 TCHR	Check Number	\$205.98	\$0.00
15	06/30/2024	100.07.2210.00.111	ATA POSITIONS	Check Number	\$1,013.42	\$0.00
16	06/30/2024	100.09.1130.03.111	SALARIES: LSM LANGUAGE ARTS	Check Number	\$506.68	\$0.00
17	06/30/2024	100.09.1130.08.111	SALARIES: LSM MATH TEACHER	Check Number	\$160.06	\$0.00
18	06/30/2024	100.09.1130.32.111	SALARIES: LSM SPORTS COACHES	Check Number	\$415.48	\$0.00
19	06/30/2024	100.09.2210.00.111	ATA POSITIONS	Check Number	\$3,093.32	\$0.00
20	06/30/2024	100.10.2210.50.111	SALARIES: DISTRICT WIDE CLUBS & ACTIVITIES	Check Number	\$0.00	(\$34,532.10)
21	06/30/2024	100.09.1130.13.111	SALARIES: LSM SOC STUDIES TCHR	Check Number	\$0.00	(\$1,569.21)
22	06/30/2024	100.01.2600.85.112	MARENNA	Check Number	\$11,923.10	\$0.00
23	06/30/2024	100.02.2130.00.112	SALARIES: HCS NURSE	Check Number	\$0.07	\$0.00

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2023-2024

Type: Budget Journal

From Date: 6/1/2024

To Date: 6/30/2024

Entry Number Line	Memo Entry Date	Account	Line Memo	Batch / Reference	Voucher Check #	Journal Debits	Credits	User ID
92		Year end budget transfers		Budget Transfers		0 Adjustment		995.slaone
24	06/30/2024	100.02.2600.00.112	SALARIES: HCS CUSTODIAL		Check Number	\$1,286.00	\$0.00	
25	06/30/2024	100.04.1110.00.112	SALARIES: LGS TEACHING ASSIST		Check Number	\$482.59	\$0.00	
26	06/30/2024	100.04.2600.00.112	SALARIES: LGS CUSTODIAL		Check Number	\$3,678.00	\$0.00	
27	06/30/2024	100.05.1200.50.112	SALARIES: SS SECRETARY		Check Number	\$61.64	\$0.00	
28	06/30/2024	100.07.2600.85.112	HBMS SECURITY PERSONNEL		Check Number	\$3,434.38	\$0.00	
29	06/30/2024	100.09.2120.00.112	SALARIES: LSM GUIDANCE SECY		Check Number	\$23.48	\$0.00	
30	06/30/2024	100.09.2600.00.112	SALARIES: LSM CUSTODIAL		Check Number	\$8,802.00	\$0.00	
31	06/30/2024	100.09.2600.85.112	LSM SECURITY PERSONNEL		Check Number	\$2,706.25	\$0.00	
32	06/30/2024	100.01.2510.00.112	SALARIES: CO BOOKKEEPERS/SECYS		Check Number	\$0.00	(\$17,564.78)	
33	06/30/2024	100.02.1110.00.112	SALARIES: HCS TEACHING ASST		Check Number	\$0.00	(\$14,832.73)	
34	06/30/2024	100.02.1110.28.120	SALARIES SUBS: HCS TEACHER		Check Number	\$8,040.91	\$0.00	
35	06/30/2024	100.02.2130.00.120	SALARIES SUBS: HCS NURSE		Check Number	\$1,523.25	\$0.00	
36	06/30/2024	100.04.2130.00.120	SALARIES SUBS: LGS NURSE		Check Number	\$1,008.00	\$0.00	
37	06/30/2024	100.05.1210.00.120	SALARIES SUBS: SS TEACH ASSIST		Check Number	\$17,800.00	\$0.00	
38	06/30/2024	100.07.1120.28.120	SALARIES SUBS: HB TEACHERS		Check Number	\$108.33	\$0.00	
39	06/30/2024	100.07.2130.00.120	SALARIES SUBS: HB NURSE		Check Number	\$1,454.00	\$0.00	
40	06/30/2024	100.09.2130.00.120	SALARIES SUBS: LSM NURSE		Check Number	\$715.50	\$0.00	
41	06/30/2024	100.09.1130.28.120	SALARIES SUBS: LSM TEACHERS		Check Number	\$0.00	(\$29,438.53)	
42	06/30/2024	100.02.1110.00.120	SALARIES SUBS: HCS TEACH ASST		Check Number	\$0.00	(\$1,211.46)	
43	06/30/2024	100.01.2800.00.230	BENEFITS: NON CERT PENSION		Check Number	\$6,516.23	\$0.00	
44	06/30/2024	100.01.2800.00.250	BENEFITS: UNEMPLOYMENT COMP		Check Number	\$5,354.00	\$0.00	
45	06/30/2024	100.01.2800.00.240	BENEFITS: ADMIN TUITION REIMB		Check Number	\$0.00	(\$11,870.23)	
46	06/30/2024	100.01.2310.00.330	PROFESS SVS: LEGAL		Check Number	\$4,121.00	\$0.00	

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2023-2024

Type: Budget Journal

From Date: 6/1/2024

To Date: 6/30/2024

Entry Number Line	Memo Entry Date	Account	Batch / Reference Line Memo	Voucher Check #	Journal Debits	Credits	User ID
92		Year end budget transfers	Budget Transfers		0 Adjustment		995.slaone
47	06/30/2024	100.05.2100.00.330	PROFESS SVC: SS PUPIL & PROF	Check Number	\$83,085.35		\$0.00
48	06/30/2024	100.07.2900.00.330	PROFESS SVC: HB OFFICIALS	Check Number	\$249.44		\$0.00
49	06/30/2024	100.09.2900.00.330	PROFESS SVS: LSM OFFICIALS	Check Number	\$414.90		\$0.00
50	06/30/2024	100.01.2800.00.270	BENEFITS: MED INS-DIST WIDE	Check Number	\$0.00		(\$87,870.69)
51	06/30/2024	100.09.2600.85.411	SEPTIC/WATER: LSM	Check Number	\$546.49		\$0.00
52	06/30/2024	100.04.2600.85.411	SEPTIC/WATER: LGS	Check Number	\$546.49		\$0.00
53	06/30/2024	100.04.1110.40.430	REPAIRS & MAINT: LGS COPIER/OFFICE	Check Number	\$919.90		\$0.00
54	06/30/2024	100.05.1200.00.430	REPAIRS & MAINT: SS COPIER/OTHER	Check Number	\$1,636.17		\$0.00
55	06/30/2024	100.07.1120.40.430	REPAIRS & MAINT: HB COPIER/OFFICE	Check Number	\$1,100.23		\$0.00
56	06/30/2024	100.09.1130.40.430	REPAIRS & MAINT: LSM COPIER/OFFICE	Check Number	\$810.33		\$0.00
57	06/30/2024	100.09.2600.85.430	REPAIRS & MAINT: LSM MAINT	Check Number	\$0.00		(\$5,559.61)
58	06/30/2024	100.05.2700.00.519	TRANS: SS IN/OUT DISTRIC	Check Number	\$297,901.99		\$0.00
59	06/30/2024	100.01.2700.00.519	TRANS: ELEM STUDENT/REIMB	Check Number	\$0.00		(\$119,000.00)
60	06/30/2024	100.09.2700.00.519	TRANS: LSM STUDENT/REIMB	Check Number	\$0.00		(\$79,800.00)
61	06/30/2024	100.01.2600.00.520	INSURANCE: PROPERTY/LIABILITY	Check Number	\$0.00		(\$39,000.00)
62	06/30/2024	100.01.2800.00.270	BENEFITS: MED INS-DIST WIDE	Check Number	\$0.00		(\$60,101.99)
63	06/30/2024	100.01.2510.00.530	COMMUNICAT/TELE: CO	Check Number	\$622.45		\$0.00
64	06/30/2024	100.04.2510.00.530	COMMUNICAT/TELE: LGS	Check Number	\$1,566.25		\$0.00
65	06/30/2024	100.09.2510.00.530	COMMUNICAT/TELE: LSM	Check Number	\$0.00		(\$2,188.70)
66	06/30/2024	100.01.2500.00.531	POSTAGE: CO	Check Number	\$244.70		\$0.00
67	06/30/2024	100.05.1205.00.531	POSTAGE: SS	Check Number	\$2,363.43		\$0.00
68	06/30/2024	100.07.2500.00.531	POSTAGE: HBMS	Check Number	\$0.00		(\$1,446.00)
69	06/30/2024	100.02.2500.00.531	POSTAGE: HCS	Check Number	\$0.00		(\$1,162.13)
70	06/30/2024	100.01.2310.00.540	ADVERTISING: LEGAL/VACANCIES	Check Number	\$13.15		\$0.00

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2023-2024

Type: Budget Journal

From Date: 6/1/2024

To Date: 6/30/2024

Entry Number Line	Memo Entry Date	Account	Line Memo	Batch / Reference	Voucher Check #	Journal Debits	Credits	User ID
92		Year end budget transfers		Budget Transfers		0 Adjustment		995.slaone
71	06/30/2024	100.05.1200.00.540	ADVERTISING (SPED)		Check Number	\$0.00		(\$13.15)
72	06/30/2024	100.01.1300.00.561	TUITION: ADULT ED		Check Number	\$2,843.00		\$0.00
73	06/30/2024	100.04.1500.00.561	TUITION: ELEM MAGNET SCHOOL		Check Number	\$0.00		(\$2,843.00)
74	06/30/2024	100.02.2410.80.580	TRAVEL REIMB: HCS PRINCIPAL/ASST		Check Number	\$53.47		\$0.00
75	06/30/2024	100.04.2410.80.580	TRAVEL REIMB: LGS PRIN & ASST		Check Number	\$671.24		\$0.00
76	06/30/2024	100.09.2410.80.580	TRAVEL REIMB: LSM PRINC/AST PR		Check Number	\$67.13		\$0.00
77	06/30/2024	100.01.2510.15.580	PROF DEVEL: NON CERTIFIED-DISTRICT		Check Number	\$0.00		(\$791.84)
78	06/30/2024	100.02.2900.80.590	PURCH SVS: HCS FIELD TRIPS		Check Number	\$525.00		\$0.00
79	06/30/2024	100.04.2905.09.590	PURCH SVS: LGS FIELD TRIP/MUSIC		Check Number	\$125.00		\$0.00
80	06/30/2024	100.07.2900.80.590	PURCH SVS: HB FIELD TRIPS		Check Number	\$233.00		\$0.00
81	06/30/2024	100.09.2700.10.590	PURCH SVS: LSM ATHLETIC TRANSP		Check Number	\$4,234.14		\$0.00
82	06/30/2024	100.01.2500.50.590	PURCHASE SERVICES: CO		Check Number	\$0.00		(\$5,117.14)
83	06/30/2024	100.04.1110.03.610	SUPPLIES: LGS LANGUAGE ARTS		Check Number	\$227.12		\$0.00
84	06/30/2024	100.04.2600.85.610	SUPPLIES: LGS CUSTODIAL		Check Number	\$210.01		\$0.00
85	06/30/2024	100.07.2220.00.610	SUPPLIES: HB MEDIA CENTER		Check Number	\$2.87		\$0.00
86	06/30/2024	100.07.2600.85.610	SUPPLIES: HB CUSTODIAL		Check Number	\$1,574.53		\$0.00
87	06/30/2024	100.09.2600.85.610	SUPPLIES: LSM CUSTODIAL		Check Number	\$1,646.84		\$0.00
88	06/30/2024	100.07.2601.85.610	SUPPLIES: HB MAINTENANCE		Check Number	\$0.00		(\$3,661.37)
89	06/30/2024	100.09.2600.85.624	FUEL OIL: LSM		Check Number	\$30,492.94		\$0.00
90	06/30/2024	100.07.2600.85.624	FUEL OIL: HBMS		Check Number	\$0.00		(\$30,492.94)
91	06/30/2024	100.09.1130.13.640	TEXTBOOKS: LSM SOC STUDIES		Check Number	\$77.47		\$0.00
92	06/30/2024	100.09.1130.12.640	TEXTBOOKS: LSM SCIENCE		Check Number	\$0.00		(\$77.47)
93	06/30/2024	100.04.2220.00.641	LIBRARY BOOKS: LGS		Check Number	\$88.29		\$0.00

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2023-2024

Type: Budget Journal

From Date: 6/1/2024

To Date: 6/30/2024

Entry Number	Memo		Batch / Reference	Voucher	Journal	User ID
Line	Entry Date	Account	Line Memo	Check #	Debits	Credits
92		Year end budget transfers	Budget Transfers		0 Adjustment	995.slaone
94	06/30/2024	100.09.2220.00.641	LIBRARY BOOKS: LSM MEDIA CENTER	Check Number	\$0.00	(\$88.29)
95	06/30/2024	100.02.2600.85.742	EQUIP REPLACE: HCS NON-INST.	Check Number	\$52,554.00	\$0.00
96	06/30/2024	100.04.2600.85.742	EQUIP REPLACE: LGS NON-INSTR	Check Number	\$33,227.50	\$0.00
97	06/30/2024	100.07.2600.85.742	EQUIP REPLACE: HBMS NON-INST	Check Number	\$32,400.03	\$0.00
98	06/30/2024	100.09.2600.85.742	EQUIP REPLACE: LSM NON-INST	Check Number	\$32,720.00	\$0.00
99	06/30/2024	100.01.2800.00.270	BENEFITS: MED INS-DIST WIDE	Check Number	\$0.00	(\$150,901.53)
					\$701,134.89	(\$701,134.89)
93		Line budget transfer	Budget Transfers		0 Adjustment	995.slaone
1	06/30/2024	100.01.2600.85.490	PEST CONTROL: CO	Check Number	\$143.37	\$0.00
2	06/30/2024	100.04.2600.85.430	REPAIRS & MAINT: LGS MAINT	Check Number	\$0.00	(\$143.37)
					\$143.37	(\$143.37)

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2023-2024

Type: Budget Journal

From Date: 6/1/2024

To Date: 6/30/2024

Entry Number Line	Memo Entry Date	Account	Line Memo	Batch / Reference Check #	Journal Debits	Credits	User ID
94		Final Budget Transfers for FY 24	Budget Transfers		0	Adjustment	995.slaone
1	06/30/2024	100.01.2800.00.230	BENEFITS: NON CERT PENSION	Check Number	\$150.00	\$0.00	
2	06/30/2024	100.01.2310.00.310	BOARD OF ED. SERVICES	Check Number	\$4,801.19	\$0.00	
3	06/30/2024	100.01.2800.00.270	BENEFITS: MED INS-DIST WIDE	Check Number	\$0.00	(\$150.00)	
4	06/30/2024	100.01.2800.00.240	BENEFITS: ADMIN TUITION REIMB	Check Number	\$0.00	(\$4,801.19)	
5	06/30/2024	100.01.2310.00.330	PROFESS SVS: LEGAL	Check Number	\$1,484.50	\$0.00	
6	06/30/2024	100.05.2310.00.330	PROFESS SVS: LEGAL	Check Number	\$0.00	(\$1,484.50)	
7	06/30/2024	100.07.2600.85.410	ELECTRIC: HBMS	Check Number	\$2,188.88	\$0.00	
8	06/30/2024	100.09.2600.85.410	ELECTRIC: LSM	Check Number	\$553.68	\$0.00	
9	06/30/2024	100.02.2600.85.410	ELECTRIC: HCS	Check Number	\$0.00	(\$2,742.56)	
10	06/30/2024	100.07.2600.85.430	REPAIRS & MAINT: HBMS MAINT	Check Number	\$3,508.67	\$0.00	
11	06/30/2024	100.02.2600.85.430	REPAIRS & MAINT: HCS MAINT	Check Number	\$0.00	(\$2,180.00)	
12	06/30/2024	100.04.2600.85.430	REPAIRS & MAINT: LGS MAINT	Check Number	\$0.00	(\$1,328.67)	
13	06/30/2024	100.09.2600.85.430	REPAIRS & MAINT: LSM MAINT	Check Number	\$4,840.41	\$0.00	
14	06/30/2024	100.09.1130.12.430	REPAIRS & MAINT: LSM SCIENCE	Check Number	\$0.00	(\$2,000.00)	
15	06/30/2024	100.01.2600.85.430	REPAIRS & MAINT: CO MAINT	Check Number	\$0.00	(\$2,694.54)	
16	06/30/2024	100.01.2500.00.430	REPAIRS & MAINT: COPIER/OFFICE	Check Number	\$0.00	(\$145.87)	
17	06/30/2024	100.04.2600.85.610	SUPPLIES: LGS CUSTODIAL	Check Number	\$950.00	\$0.00	
18	06/30/2024	100.04.2601.85.610	SUPPLIES: LGS MAINTENANCE	Check Number	\$0.00	(\$950.00)	
19	06/30/2024	100.07.2601.85.610	SUPPLIES: HB MAINTENANCE	Check Number	\$523.47	\$0.00	
20	06/30/2024	100.04.2601.85.610	SUPPLIES: LGS MAINTENANCE	Check Number	\$0.00	(\$523.47)	
21	06/30/2024	100.09.2600.85.610	SUPPLIES: LSM CUSTODIAL	Check Number	\$5,350.00	\$0.00	
22	06/30/2024	100.09.2601.85.610	SUPPLIES: LSM MAINTENANCE	Check Number	\$0.00	(\$3,858.00)	
23	06/30/2024	100.04.2601.85.610	SUPPLIES: LGS MAINTENANCE	Check Number	\$0.00	(\$1,492.00)	
24	06/30/2024	100.07.2600.85.742	EQUIP REPLACE: HBMS NON-INST	Check Number	\$805.22	\$0.00	
25	06/30/2024	100.09.2600.85.742	EQUIP REPLACE: LSM NON-INST	Check Number	\$5,415.67	\$0.00	

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2023-2024

Type: Budget Journal

From Date: 6/1/2024

To Date: 6/30/2024

Entry Number	Memo	Batch / Reference	Voucher	Journal	User ID	
Line	Entry Date	Account	Line Memo	Check #	Debits	Credits
94		Final Budget Transfers for FY 24	Budget Transfers	0	Adjustment	995.slaone
26	06/30/2024	100.01.2600.85.742	EQUIP REPLACE: DIST.NON-INST.	Check Number	\$0.00	(\$6,220.89)
27	06/30/2024	100.01.2500.00.810	DUES & FEES DISTRICT	Check Number	\$5,247.00	\$0.00
28	06/30/2024	100.09.2210.04.810	DUES & FEES: LSM WORLD LANG.	Check Number	\$166.65	\$0.00
29	06/30/2024	100.09.2210.09.810	DUES & FEES: LSM MUSIC	Check Number	\$0.00	(\$166.65)
30	06/30/2024	100.01.2600.85.810	DUES & FEES: MAINTENANCE	Check Number	\$0.00	(\$815.00)
31	06/30/2024	100.05.1500.66.810	DUES & FEES: TALENTED AND GIFTED	Check Number	\$0.00	(\$1,620.00)
32	06/30/2024	100.07.2210.00.810	DUES & FEES: HBMS	Check Number	\$0.00	(\$975.00)
33	06/30/2024	100.04.2210.00.810	DUES & FEES: LGS OFFICE	Check Number	\$0.00	(\$327.00)
34	06/30/2024	100.09.2210.01.810	DUES & FEES: LSM ART	Check Number	\$0.00	(\$290.00)
35	06/30/2024	100.09.1130.19.810	DUES & FEES: LSM HEALTH/WEELLNESS	Check Number	\$0.00	(\$342.00)
36	06/30/2024	100.09.2210.13.810	DUES & FEES: LSM SOC STUDIES	Check Number	\$0.00	(\$231.00)
37	06/30/2024	100.09.2210.12.810	DUES & FEES: LSM SCIENCE	Check Number	\$0.00	(\$180.00)
38	06/30/2024	100.02.2210.00.810	DUES & FEES: HCS OFFICE	Check Number	\$0.00	(\$300.00)
39	06/30/2024	100.05.2120.62.810	DUES & FEES: HAR BUR	Check Number	\$0.00	(\$167.00)
					\$35,985.34	(\$35,985.34)
95		Transfer funds to cover accrued unemployment expense	Budget Transfers	0	Adjustment	995.slaone
1	06/30/2024	100.01.2800.00.250	UNEMPLOYMENT COMPENSATION	Check Number	\$2,776.00	\$0.00
2	06/30/2024	100.01.2800.00.270	BENEFITS: MED INS-DIST WIDE	Check Number	\$0.00	(\$2,776.00)
					\$2,776.00	(\$2,776.00)
Grand Total:					\$822,025.00	(\$774,413.00)
End of Report						

REGIONAL SCHOOL DISTRICT #10
2023-2024
June 2024

Enclosure #2

ITEM	2023-2024 BUDGET	RECEIVED Y.T.D	%	REMAINING BALANCE
* * *OPERATING BUDGET* * *				
BURLINGTON	\$ 29,072,494.00	\$ 29,072,494.00	100.00%	\$ -
HARWINTON	\$ 14,586,455.00	\$ 14,586,455.00	100.00%	\$ -
INTEREST	\$ 130,000.00	\$ 192,121.98	147.79%	\$ (62,121.98)
TUITION	\$ 125,000.00	\$ 87,079.00	69.66%	\$ 37,921.00
MISCELLANEOUS	\$ -	\$ -		\$ -
TRANSPORTATION	\$ -	\$ -		\$ -
TOTAL OPERATING REVENUE	\$ 43,913,949.00	\$ 43,938,149.98		\$ (24,200.98)

Regional School District #10
Expenditure Report by Object July 31, 2024

Account	Budget 2023-24	Expended To Date	Encumbered To Date	Total Expend & Enc	% Expended and/or Encumb. To Date	Remaining Balance
111 Certified Personnel	\$ 21,185,928	\$ 217,318	\$ 20,455,321	20,672,639	97.58%	\$ 513,289
112 Non-Cert. Personnel	6,448,191	134,946	5,900,035	6,034,981	93.59%	413,210
120 Temporary Wages	342,900	-	-	-	0.00%	342,900
Total Personnel:	\$ 27,977,019	\$ 352,264	\$ 26,355,356	\$ 26,707,620	95.46%	\$ 1,269,399
210 Group Disability Insurance	\$ 30,000	\$ 2,311	\$ -	\$ 2,311	7.70%	\$ 27,689
220 Social Security	875,000	25,462	30,361	55,823	6.38%	819,177
230 Retirement Contributions	315,000	5,299	153,821	159,120	50.51%	155,880
240 Tuition Reimbursement	38,000	-	175	175	0.46%	37,825
250 Unemployment Comp.	9,000	(2,776)	-	(2,776)	-30.84%	11,776
260 Workers Compensation	266,700	47,785	191,114	238,899	89.58%	27,801
270 Health/Life Benefits	5,210,000	486,628	1,058	487,686	9.36%	4,722,314
Total Benefits:	\$ 6,743,700	\$ 564,709	\$ 376,529	\$ 941,238	13.96%	\$ 5,802,462
310 Admin. Services	\$ 20,000	\$ -	\$ -	\$ -	0.00%	\$ 20,000
320 Prof. Education Services	48,200	-	525	525	1.09%	47,675
330 Other Professional Services	380,564	25,000	-	25,000	6.57%	355,564
340 Technical Services	26,850	2,031	3,569	5,600	20.86%	21,250
Total Purchased Services	\$ 475,614	\$ 27,031	\$ 4,094	\$ 31,125	6.54%	\$ 444,489
410 Utility Services	\$ 526,000	\$ 1,762	\$ 2,211	\$ 3,973	0.76%	\$ 522,027
411 Septic/Water Systems	42,000	-	22,870	22,870	54.45%	19,130
412 LGS Sewer Annual Fee	30,000	-	-	-	0.00%	30,000
420 Cleaning Services	8,600	-	1,285	1,285	14.94%	7,315
421 Disposal Services	74,460	-	73,209	73,209	98.32%	1,251
422 Snowplowing Services	64,500	-	-	-	0.00%	64,500
424 Grounds Upkeep	46,600	-	10,625	10,625	22.80%	35,975
425 Security	34,300	260	6,728	6,988	20.37%	27,312
430 Repairs/Maintenance Ser.	469,634	60,354	34,929	95,283	20.29%	374,351
440 Facility Rentals	15,200	(3,733)	8,965	5,232	34.42%	9,968
490 Pest Control	3,800	-	3,800	3,800	100.00%	-
Total Facilities:	\$ 1,315,094	\$ 58,643	\$ 164,622	\$ 223,265	16.98%	\$ 1,091,829
519 Transport/Reimbursable	\$ 2,568,162	\$ -	\$ -	\$ -	0.00%	\$ 2,568,162
520 Insurance	314,119	91,513	201,933	293,446	93.42%	20,673
530 Communication/Telephone	57,000	3,497	-	3,497	6.14%	53,503
531 Postage	19,700	-	-	-	0.00%	19,700
540 Advertising	3,675	-	56	56	1.52%	3,619
550 Printing & Binding	16,445	-	2,850	2,850	17.33%	13,595
561 Tuition to LEAs	296,046	-	-	-	0.00%	296,046

Regional School District #10
Expenditure Report by Object July 31, 2024

Account	Budget 2023-24	Expended To Date	Encumbered To Date	Total Expend & Enc	% Expended and/or Encumb. To Date	Remaining Balance
563 Tuition to Private Sources	2,091,670	-	-	-	0.00%	2,091,670
580 Prof Develop/Reimb Travel	44,295	741	1,282	2,023	4.57%	42,272
590 Misc. Purchased Services	253,379	21,887	-	21,887	8.64%	231,492
591 Student Activities	12,445	95	-	95	0.76%	12,350
Total Transport. & Other	\$ 5,676,936	\$ 117,733	\$ 206,121	\$ 323,854	5.70%	\$ 5,353,082
610 Supplies	\$ 502,716	\$ 3,448	\$ 172,072	\$ 175,520	34.91%	\$ 327,196
611 Software	374,408	166,261	121,788	288,049	76.93%	86,359
621 Natural Gas	39,290	-	-	-	0.00%	39,290
623 Propane	15,000	-	-	-	0.00%	15,000
624 Fuel Oil	437,600	-	-	-	0.00%	437,600
626 Gasoline	6,500	-	-	-	0.00%	6,500
640 Textbooks	71,283	-	26,671	26,671	37.42%	44,612
641 Library Books	23,800	-	862	862	3.62%	22,938
642 Periodicals	30,760	2,559	15,679	18,238	59.29%	12,522
Total Supplies:	\$ 1,501,357	\$ 172,268	\$ 337,072	\$ 509,340	33.93%	\$ 992,017
741 Replace Inst. Equipment	\$ 5,450	\$ -	\$ -	\$ -	0.00%	\$ 5,450
742 Replace Non-Inst. Equip.	232,500	-	-	-	0.00%	232,500
743 New Inst. Equipment	4,715	-	-	-	0.00%	4,715
744 New Non-Inst. Equipment	-	-	-	-	#DIV/0!	-
Total Equipment:	\$ 242,665	\$ -	\$ -	\$ -	0.00%	\$ 242,665
810 Dues & Fees	\$ 57,819	\$ 17,597	\$ 5,596	\$ 23,193	40.11%	\$ 34,626
830 Interest Bond Expense	159,406	72,116	-	72,116	45.24%	87,290
831 Principal Bond Expense	1,545,000	860,000	-	860,000	55.66%	685,000
835 Capital Improvements	238,549	58,878	174,943	233,821	98.02%	4,728
840 Emergency/Contingency	26,371	-	-	-		26,371
Total Bond & Misc.	\$ 2,027,145	\$ 1,008,591	\$ 180,539	\$ 1,189,130	58.66%	\$ 838,015
GRAND TOTALS:	\$ 45,959,530	\$ 2,301,239	\$ 27,624,333	\$ 29,925,572	65.11%	\$ 16,033,958

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2024-2025

Type: Budget Journal

From Date: 7/1/2024

To Date: 7/31/2024

Entry Number	Memo		Batch / Reference	Voucher	Journal	User ID
Line	Entry Date	Account	Line Memo	Check #	Debits	Credits
2		Transfer funds to cover grade level supplies	Budget Transfers		0 Adjustment	995.slaone
1	07/01/2024	100.02.1110.22.610	SUPPLIES: HCS GRADE 2	Check Number	\$350.00	\$0.00
2	07/01/2024	100.02.1110.23.610	SUPPLIES: HCS GRADE 3	Check Number	\$0.00	(\$350.00)
					\$350.00	(\$350.00)
3		transfer funds to cover new computer for M. Deeb	Budget Transfers		0 Adjustment	995.slaone
1	07/01/2024	100.07.1120.07.610	SUPPLIES: HB INSTR TECH ED	Check Number	\$0.00	(\$549.00)
2	07/01/2024	100.01.5001.16.835	CAPITAL EXP: TECHNOLOY PROG	Check Number	\$549.00	\$0.00
					\$549.00	(\$549.00)
4		Line transfer inservice to pupil services			0 Adjustment	995.minfantino
1	07/09/2024	200.05.2229.00.322	INSERVICE-GRANTS	Check Number	\$0.00	(\$9,828.10)
2	07/09/2024	200.05.2229.00.323	PUPIL SVCS.	Check Number	\$9,828.10	\$0.00
					\$9,828.10	(\$9,828.10)
5		Line transfer supplies to pupil services			0 Adjustment	995.minfantino
1	07/09/2024	200.05.2229.00.600	SUPPLIES-GRANTS	Check Number	\$0.00	(\$13,755.73)
2	07/09/2024	200.05.2229.00.323	PUPIL SVCS.	Check Number	\$13,755.73	\$0.00
					\$13,755.73	(\$13,755.73)

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2024-2025

Type: Budget Journal

From Date: 7/1/2024

To Date: 7/31/2024

Entry Number Line	Memo Entry Date	Account	Line Memo	Batch / Reference	Voucher Check #	Journal Debits	Credits	User ID
6		Budget Transfers for salary balancing		Budget Transfers		0 Adjustment		995.slaone
1	07/04/2024	100.01.2210.00.111	SALARIES: DIRECTOR OF TEACHING AND LEARNING		Check Number	\$6,758.00	\$0.00	
2	07/04/2024	100.01.2510.00.111	SALARIES: DIRECTOR OF FINANCE AND OPERATIONS		Check Number	\$7,516.00	\$0.00	
3	07/04/2024	100.02.1110.00.111	SALARIES: HCS EARLY INTERVENTI		Check Number	\$200.00	\$0.00	
4	07/04/2024	100.02.1110.01.111	SALARIES: HCS ART TEACHERS		Check Number	\$0.20	\$0.00	
5	07/04/2024	100.02.1110.09.111	SALARIES: HCS MUSIC TEACHER		Check Number	\$3,198.00	\$0.00	
6	07/04/2024	100.02.1110.11.111	SALARIES: HCS READING TEACHER		Check Number	\$1,196.00	\$0.00	
7	07/04/2024	100.02.1110.20.111	SALARIES: HCS KINDERGARTEN TCH		Check Number	\$54,615.00	\$0.00	
8	07/04/2024	100.02.1110.22.111	SALARIES: HCS GRADE 2 TEACHER		Check Number	\$39,317.00	\$0.00	
9	07/04/2024	100.02.1110.23.111	SALARIES: HCS GRADE 3 TEACHER		Check Number	\$0.00	(\$39,317.00)	
10	07/04/2024	100.02.2220.16.111	SALARIES: HCS COMPUTER TECH		Check Number	\$1,195.00	\$0.00	
11	07/04/2024	100.02.2410.00.111	SALARIES: HCS PRINCIPAL/ASST		Check Number	\$4,021.00	\$0.00	
12	07/04/2024	100.04.1110.08.111	SALARIES: LGS MATH		Check Number	\$1,195.00	\$0.00	
13	07/04/2024	100.04.1110.09.111	SALARIES: LGS MUSIC TEACH		Check Number	\$3,198.00	\$0.00	
14	07/04/2024	100.04.1110.10.111	SALARIES: LGS P.E. TEACHER		Check Number	\$0.00	(\$42,417.00)	
15	07/04/2024	100.04.1110.11.111	SALARIES: LGS READING TEACHER		Check Number	\$1,195.00	\$0.00	
16	07/04/2024	100.04.1110.20.111	SALARIES: LGS KINDERGARTEN TCH		Check Number	\$600.00	\$0.00	
17	07/04/2024	100.04.1110.22.111	SALARIES: LGS GRADE 2 TEACHER		Check Number	\$200.00	\$0.00	
18	07/04/2024	100.04.2190.10.111	SALARIES: ENRICHMENT		Check Number	\$0.20	\$0.00	
19	07/04/2024	100.05.1200.50.111	SALARIES: SS DIRECTOR		Check Number	\$155,384.00	\$0.00	
20	07/04/2024	100.05.1210.00.111	SALARIES: SS TEACHERS		Check Number	\$0.00	(\$155,384.00)	

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2024-2025

Type: Budget Journal

From Date: 7/1/2024

To Date: 7/31/2024

Entry Number Line	Memo Entry Date	Account	Batch / Reference Line Memo	Voucher Check #	Journal Debits	Credits	User ID
6		Budget Transfers for salary balancing	Budget Transfers		0 Adjustment		995.slaone
21	07/04/2024	100.05.1210.29.111	SALARIES: SS HOMEBOUND/TUTOR	Check Number	\$9,056.00		\$0.00
22	07/04/2024	100.05.2113.00.111	SALARIES: SS SOCIAL WORKER	Check Number	\$5,940.00		\$0.00
23	07/04/2024	100.05.2140.00.111	SALARIES: SS PSYCH/ELEM	Check Number	\$202.00		\$0.00
24	07/04/2024	100.07.1120.04.111	SALARIES: HB WORLD LANG TCHR	Check Number	\$59,993.00		\$0.00
25	07/04/2024	100.07.1120.08.111	SALARIES: HB MATH TCHR	Check Number	\$2,753.00		\$0.00
26	07/04/2024	100.07.1120.12.111	SALARIES: HB SCIENCE TCHR	Check Number	\$19,436.00		\$0.00
27	07/04/2024	100.07.1120.13.111	SALARIES: HB SOC STUDIES TCHR	Check Number	\$200.00		\$0.00
28	07/04/2024	100.07.1120.25.111	SALARIES: HB GRADE 5 TCHR	Check Number	\$1,599.00		\$0.00
29	07/04/2024	100.07.2120.00.111	SALARIES: HB SCHOOL COUNSELOR	Check Number	\$2.00		\$0.00
30	07/04/2024	100.07.2210.08.111	SALARIES: HB MATH COORD K-12	Check Number	\$597.00		\$0.00
31	07/04/2024	100.07.2210.12.111	SALARIES: HB SCIENCE CORD K-12	Check Number	\$597.00		\$0.00
32	07/04/2024	100.07.2410.00.111	SALARIES: HB PRINCIPAL/ASST	Check Number	\$54,326.00		\$0.00
33	07/04/2024	100.09.1130.01.111	SALARIES: LSM ART TEACH	Check Number	\$200.00		\$0.00
34	07/04/2024	100.09.1130.03.111	SALARIES: LSM LANGUAGE ARTS	Check Number	\$10,166.00		\$0.00
35	07/04/2024	100.09.1130.04.111	SALARIES: LSM WORLD LANG TEA	Check Number	\$0.00		(\$62,137.00)
36	07/04/2024	100.09.1130.08.111	SALARIES: LSM MATH TEACHER	Check Number	\$0.00		(\$9,000.00)
37	07/04/2024	100.09.1130.09.111	SALARIES: LSM MUSIC TEACH	Check Number	\$1,395.00		\$0.00
38	07/04/2024	100.09.1130.10.111	SALARIES: LSM PHYS ED TEACHERS	Check Number	\$70,642.00		\$0.00
39	07/04/2024	100.09.1130.11.111	SALARIES: LSM READING TEACHER	Check Number	\$40,000.00		\$0.00
40	07/04/2024	100.09.1130.12.111	SALARIES: LSM SCIENCE TEACHER	Check Number	\$9,472.00		\$0.00

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2024-2025

Type: Budget Journal

From Date: 7/1/2024

To Date: 7/31/2024

Entry Number Line	Memo Entry Date	Account	Line Memo	Batch / Reference	Voucher Check #	Journal Debits	Credits	User ID
6		Budget Transfers for salary balancing		Budget Transfers		0 Adjustment		995.slaone
41	07/04/2024	100.09.1130.13.111	SALARIES: LSM SOC STUDIES TCHR		Check Number	\$1,395.00	\$0.00	
42	07/04/2024	100.09.2120.00.111	SALARIES: LSM SCHOOL COUNSELOR		Check Number	\$1,195.00	\$0.00	
43	07/04/2024	100.09.2210.08.111	SALARIES: LSM MATH COORD K-12		Check Number	\$597.00	\$0.00	
44	07/04/2024	100.09.2210.12.111	SALARIES: LSM SCIENCE CO K-12		Check Number	\$597.00	\$0.00	
45	07/04/2024	100.09.2410.00.111	SALARIES: LSM PRINCIPAL/ASST		Check Number	\$0.00	(\$52,325.50)	
46	07/04/2024	100.01.2220.16.112	SALARIES: MIS SPECIALIST		Check Number	\$20,281.00	\$0.00	
47	07/04/2024	100.01.2320.00.112	SALARIES: SUPERINTENDENT SECY		Check Number	\$4,045.00	\$0.00	
48	07/04/2024	100.01.2510.00.112	SALARIES: CO BOOKKEEPERS/SECYS		Check Number	\$1,476.00	\$0.00	
49	07/04/2024	100.01.2600.85.112	SALARIES: BUILD/GRNDS SUPR.		Check Number	\$5,000.00	\$0.00	
50	07/04/2024	100.02.1110.00.112	SALARIES: HCS TEACHING ASST		Check Number	\$0.85	\$0.00	
51	07/04/2024	100.02.1110.08.112	SALARIES: HCS MATH TUTOR		Check Number	\$1,095.00	\$0.00	
52	07/04/2024	100.02.2130.00.112	SALARIES: HCS NURSE		Check Number	\$2,355.00	\$0.00	
53	07/04/2024	100.02.2410.00.112	SALARIES: HCS PRINC SECRETARY		Check Number	\$1,260.00	\$0.00	
54	07/04/2024	100.02.2600.00.112	SALARIES: HCS CUSTODIAL		Check Number	\$1,364.00	\$0.00	
55	07/04/2024	100.04.1110.08.112	SALARIES: LGS MATH TUTOR		Check Number	\$598.00	\$0.00	
56	07/04/2024	100.04.2130.00.112	SALARIES: LGS NURSE		Check Number	\$2,355.00	\$0.00	
57	07/04/2024	100.04.2220.00.112	SALARIES: LGS LIBRARY ASSIST		Check Number	\$233.50	\$0.00	
58	07/04/2024	100.04.2410.00.112	SALARIES: LGS PRINC SECRETARY		Check Number	\$310.00	\$0.00	
59	07/04/2024	100.05.1200.50.112	SALARIES: SS SECRETARY		Check Number	\$0.00	(\$28,713.00)	
60	07/04/2024	100.05.1210.29.112	SALARIES: SS TUTOR		Check Number	\$687.00	\$0.00	
61	07/04/2024	100.05.2130.00.112	SALARIES: SS NURSE		Check Number	\$13,513.00	\$0.00	
62	07/04/2024	100.05.2190.00.112	SALARIES: SS O/T P/T		Check Number	\$7,577.00	\$0.00	

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2024-2025

Type: Budget Journal

From Date: 7/1/2024

To Date: 7/31/2024

Entry Number	Memo		Batch / Reference	Voucher	Journal	User ID
Line	Entry Date	Account	Line Memo	Check #	Debits	Credits
6		Budget Transfers for salary balancing	Budget Transfers		0 Adjustment	995.slaone
63	07/04/2024	100.07.1120.08.112	SALARIES: HB MATH TUTOR	Check Number	\$798.00	\$0.00
64	07/04/2024	100.07.2120.00.112	SALARIES: HB SCHOOL COUNSELING SECRETARY	Check Number	\$3,294.00	\$0.00
65	07/04/2024	100.07.2130.00.112	SALARIES: HB NURSE	Check Number	\$32,963.00	\$0.00
66	07/04/2024	100.09.1130.18.112	SALARIES: LSM PERMANENT SUB	Check Number	\$1,458.00	\$0.00
67	07/04/2024	100.09.2120.00.112	SALARIES: LSM GUIDANCE SECY	Check Number	\$261.00	\$0.00
68	07/04/2024	100.09.2130.00.112	SALARIES: LSM NURSE	Check Number	\$0.00	(\$25,000.00)
69	07/04/2024	100.09.2220.00.112	SALARIES: LSM MEDIA CENTER	Check Number	\$0.00	(\$1,500.00)
70	07/04/2024	100.09.1130.00.591	Vo-Ag Tuition	Check Number	\$0.00	(\$71,650.00)
71	07/04/2024	100.01.2210.00.840	Contingency	Check Number	\$0.00	(\$183,629.25)
					\$671,072.75	(\$671,072.75)
7		Input incorrect account number for budget transfer	Budget Transfers		0 Adjustment	995.slaone
1	07/04/2024	100.09.1130.00.591	Vo-Ag Tuition	Check Number	\$71,650.00	\$0.00
2	07/04/2024	100.09.1130.00.561	TUITION: VOAG	Check Number	\$0.00	(\$71,650.00)
					\$71,650.00	(\$71,650.00)
8		Transfer funds to cover disposal fees new 5 year contract	Budget Transfers		0 Adjustment	995.slaone
1	07/11/2024	100.04.2600.85.421	DISPOSAL SVS: LGS	Check Number	\$1,710.00	\$0.00
2	07/11/2024	100.07.2600.85.421	DISPOSAL SVS: HBMS	Check Number	\$4,000.00	\$0.00
3	07/11/2024	100.09.2600.85.421	DISPOSAL SVS: LSM	Check Number	\$5,000.00	\$0.00
4	07/11/2024	100.04.2600.85.621	NATURAL GAS	Check Number	\$0.00	(\$10,710.00)
					\$10,710.00	(\$10,710.00)

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2024-2025

Type: Budget Journal

From Date: 7/1/2024

To Date: 7/31/2024

Entry Number Line	Memo Entry Date	Account	Line Memo	Batch / Reference	Voucher Check #	Journal Debits	Credits	User ID
9		Reallocate budget to cover costs in buildings		Budget Transfers		0 Adjustment		995.slaone
1	07/23/2024	100.02.2600.85.490	PEST CONTROL: HCS		Check Number	\$0.00	(\$200.00)	
2	07/23/2024	100.07.2600.85.490	PEST CONTROL: HBMS		Check Number	\$0.00	(\$900.00)	
3	07/23/2024	100.02.2600.85.490	PEST CONTROL: HCS		Check Number	\$366.66	\$0.00	
4	07/23/2024	100.04.2600.85.490	PEST CONTROL: LGS		Check Number	\$366.67	\$0.00	
5	07/23/2024	100.09.2600.85.490	PEST CONTROL: LSM		Check Number	\$366.67	\$0.00	
						\$1,100.00	(\$1,100.00)	
10		line item salary transfers		Budget Transfers		0 Adjustment		995.slaone
1	07/24/2024	100.02.1110.22.111	SALARIES: HCS GRADE 2 TEACHER		Check Number	\$70.00	\$0.00	
2	07/24/2024	100.02.1110.23.111	SALARIES: HCS GRADE 3 TEACHER		Check Number	\$0.00	(\$70.00)	
3	07/24/2024	100.04.1110.10.111	SALARIES: LGS P.E. TEACHER		Check Number	\$1,999.60	\$0.00	
4	07/24/2024	100.02.1110.10.111	SALARIES: HCS P.E. TEACHER		Check Number	\$0.00	(\$1,999.60)	
5	07/24/2024	100.05.1210.29.111	SALARIES: SS HOMEBOUND/TUTOR		Check Number	\$3,925.29	\$0.00	
6	07/24/2024	100.05.2113.00.111	SALARIES: SS SOCIAL WORKER		Check Number	\$0.00	(\$3,825.00)	
7	07/24/2024	100.02.1110.10.111	SALARIES: HCS P.E. TEACHER		Check Number	\$0.00	(\$100.29)	
8	07/24/2024	100.07.1120.12.111	SALARIES: HB SCIENCE TCHR		Check Number	\$3,843.00	\$0.00	
9	07/24/2024	100.02.1110.10.111	SALARIES: HCS P.E. TEACHER		Check Number	\$0.00	(\$3,843.00)	
10	07/24/2024	100.05.1210.29.112	SALARIES: SS TUTOR		Check Number	\$4,271.00	\$0.00	
11	07/24/2024	100.05.2190.00.112	SALARIES: SS O/T P/T		Check Number	\$10,109.00	\$0.00	
12	07/24/2024	100.05.1210.00.112	SALARIES: SS TEACHING ASSIST		Check Number	\$0.00	(\$14,380.00)	
						\$24,217.89	(\$24,217.89)	
13		611 23/25 opening budget on July 1 2024				0 Adjustment		995.minfantino
1	07/01/2024	200.05.2229.00.111	CERTIFIED SALARIES		Check Number	\$121,124.00	\$0.00	
2	07/01/2024	200.05.2229.00.324	FIELD TRIPS		Check Number	\$250.00	\$0.00	
						\$121,374.00	\$0.00	

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2024-2025

Type: Budget Journal

From Date: 7/1/2024

To Date: 7/31/2024

Entry Number Line	Memo Entry Date	Account	Batch / Reference Line Memo	Voucher Check #	Journal Debits	Credits	User ID
14	619 23/25 opening budget on July 1 2024				0 Adjustment		995.minfantino
1	07/01/2024	200.05.1204.00.111	CERTIFIED SALARIES	Check Number	\$3,000.00		\$0.00
2	07/01/2024	200.05.1204.00.323	PUPIL SERVICES	Check Number	\$3,082.00		\$0.00
3	07/01/2024	200.05.1204.00.600	SUPPLIES-GRANTS	Check Number	\$2,853.22		\$0.00
					\$8,935.22		\$0.00
15	Title I 23/25 opening budget on July 1 2024				0 Adjustment		995.minfantino
1	07/01/2024	200.10.2214.00.330	PROF SERVICES	Check Number	\$3,950.00		\$0.00
2	07/01/2024	200.10.2214.00.600	SUPPLIES-GRANTS	Check Number	\$508.00		\$0.00
					\$4,458.00		\$0.00
16	Title II 23/25 opening budget on July 1 2024				0 Adjustment		995.minfantino
1	07/01/2024	200.10.2216.00.111	SALARIES	Check Number	\$4,000.00		\$0.00
2	07/01/2024	200.10.2216.00.330	OTHER PROFESSIONAL SERVICES	Check Number	\$14,500.00		\$0.00
3	07/01/2024	200.10.2216.00.600	SUPPLIES-GRANTS	Check Number	\$295.28		\$0.00
					\$18,795.28		\$0.00
17	Title IV 23/25 opening budget on July 1 2024				0 Adjustment		995.minfantino
1	07/01/2024	200.10.2217.00.111	CERTIFIED SALARIES	Check Number	\$2,000.00		\$0.00
2	07/01/2024	200.10.2217.00.330	OTHER PROFESSIONAL SERVICES	Check Number	\$3,327.97		\$0.00
3	07/01/2024	200.10.2217.00.500	OTHER SERVICES -GRANTS	Check Number	\$996.00		\$0.00
4	07/01/2024	200.10.2217.00.600	SUPPLIES-GRANTS	Check Number	\$1,203.20		\$0.00
					\$7,527.17		\$0.00
18	ESSER II ARP Opening budget on July 1 2024				0 Adjustment		995.minfantino
1	07/01/2024	200.99.2211.00.610	SUPPLIES	Check Number	\$29,560.00		\$0.00
2	07/01/2024	200.99.2211.00.720	PROPERTY ACQUISITION	Check Number	\$281,293.05		\$0.00
					\$310,853.05		\$0.00

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2024-2025

Type: Budget Journal

From Date: 7/1/2024

To Date: 7/31/2024

Entry Number Line	Memo Entry Date	Account	Line Memo	Batch / Reference	Voucher Check #	Journal Debits	Credits	User ID
19			ARPA Mental Health Specialist (BT) Opening budget on July 1 2024			0 Adjustment		995.minfantino
1	07/01/2024	200.05.1211.00.111	CERT SALARIES		Check Number	\$42,187.50	\$0.00	
						\$42,187.50	\$0.00	
20			ARPA Mental Health Workers (SW) Opening budget on July 1 2024			0 Adjustment		995.minfantino
1	07/01/2024	200.05.1211.00.111	CERT SALARIES		Check Number	\$120,000.00	\$0.00	
						\$120,000.00	\$0.00	
21			Transition Support Activities (TSA) Opening budget on July 1 2024			0 Adjustment		995.minfantino
1	07/01/2024	200.05.2230.00.330	OTHER PROFESSIONAL SERVICES		Check Number	\$10,000.00	\$0.00	
						\$10,000.00	\$0.00	
22			Extended Support Para (ESP) Opening budget on July 1 2024			0 Adjustment		995.minfantino
1	07/01/2024	200.05.2230.00.322	INSERVICE-GRANTS		Check Number	\$5,000.00	\$0.00	
						\$5,000.00	\$0.00	
23			Misc grant opening budget as of 7/1/2024			0 Adjustment		995.minfantino
1	07/01/2024	200.01.2101.00.500	MISC GRANT EXPENSES		Check Number	\$84,560.96	\$0.00	
						\$84,560.96	\$0.00	
Grand Total:						\$1,536,924.65	(\$803,233.47)	
End of Report								

REGIONAL SCHOOL DISTRICT #10
2024-2025
July 2024

Enclosure #2

ITEM	2024-2025 BUDGET	RECEIVED Y.T.D	%	REMAINING BALANCE
* * *OPERATING BUDGET* * *				
BURLINGTON	\$ 30,294,833.00	\$ 1,450,198.00	4.79%	\$ 28,844,635.00
HARWINTON	\$ 14,659,660.00	\$ 1,081,974.00	7.38%	\$ 13,577,686.00
INTEREST	\$ 150,000.00	\$ 18,802.55	12.54%	\$ 131,197.45
TUITION	\$ 125,000.00	\$ 13,549.00	10.84%	\$ 111,451.00
MISCELLANEOUS	\$ -	\$ -		\$ -
TRANSPORTATION	\$ -	\$ -		\$ -
<hr/>				
TOTAL OPERATING REVENUE	<u>\$ 45,229,493.00</u>	<u>\$ 2,564,523.55</u>		<u>\$ 42,664,969.45</u>

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Leaves of Absence: July /August 20224

Name	Position	School	
Ashley Longo	.7 FTE Art Teacher	Harwinton Consolidated School	
Richard Sonnati	Custodian	Lewis S. Mills High School	
Bobbi Brown	Special Education Teacher	Lewis S. Mills High School	

Resignations:

Name	Position	School	
Shannan Gauthier	Behavior Tech.	Har-Bur Middle School	
Zach Hamzy	Behavior Tech.	Lewis S. Mills High School	
Zak Howard	Special Education Paraeducator	Lewis S. Mills High School	
Erin Howe	PE/Health Teacher	Lewis S. Mills High School	
Nathan King	Behavior Tech.	Har-Bur Middle School	
Danielle Negrón	Behavior Tech.	Lewis S. Mills High School	
Mary Paganini	Behavior Tech.	Har-Bur Middle School	
Grace Tylutki	Behavior Tech.	Har-Bur Middle School	
Catrina Kinsman	General Food Service Worker	Har-Bur Middle/Lewis Mills High Schools	
Kristofer Nelson	Security Guard	Harwinton Consolidated School	
Daniel Cosgrove	Special Education Paraeducator	Har-Bur Middle School	
Joelle Gilbert	Photography/Video Teacher	Lewis S. Mills High School	
Deb Watson	School Counselor	Har-Bur Middle School	
Alyssa Ciccarelli	Math Tutor	Har-Bur Middle School	

Retirements:

Name	Position	School	Effective
Deb Rizzo	Grade 8 ELA Teacher	Har-Bur Middle School	8/13/2024

Appointments:

Name	Position	School	
Lu Bao	Mandarin Chinese Teacher	Lewis S. Mills High School	
James Nestor	Behavior Technician	Lewis S. Mills High School	
Alison Piantek	Behavior Technician	Lewis S. Mills High School	
Marnie Taylor	Biology Teacher	Lewis S. Mills High School	
Travis Ryan	Grade 7 Science Teacher	Har-Bur Middle School	
Amber Kranmas	BEST Program Teacher	Lake Garda Elementary School	
Matthew Gilbert	Behavior Technician	Lewis S. Mills High School	
Cayleb Leclerc	Math Teacher	Lewis S. Mills High School	
Donovan Mackin	PE/Wellness Teacher	Harwinton Consolidated/LG Elem. Schools	

name	position	school
Rebecca Kirsch	.5 PreK Teacher	Harwinton Consolidated School
Clayton Twitchell	Behavior Technician	Harwinton Consolidated School
Molly Madden	One Year Building Sub	Har-Bur Middle School
Richard Gumpert	Grade 8 ELA Teacher	Har-Bur Middle School
Jane Harris	.7 FTE Art Teacher Long Term Sub	Harwinton Consolidated School
Lisa Rettenmeier	Special Education Teacher	Har-Bur Middle School
Jed Scattergood	Behavior Technician	Har-Bur Middle School
Erika Redman	General Food Service Worker	Har-Bur Middle/Lewis S. Mills High Schools
Timothy Sheahan	General Food Service Worker	Har-Bur Middle/Lewis S. Mills High Schools
Rebecca Wronski	Math Tutor	Har-Bur Middle School
Traci Sweeney	Gen Ed Paraeducator	Lake Garda Elementary School



Regional School District #10
Serving The Towns of Burlington and Harwinton
2024-2025 Calendar

(Enclosure 4)

AUGUST 2024 (3)						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER 2024 (20)						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

OCTOBER 2024 (21)						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER 2024 (17)						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER 2024 (15)						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY 2025 (21)						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY 2025 (17)						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH 2025 (20)						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL 2025 (17)						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY 2025 (21)						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE 2025 (8)						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

JULY 2025 (0)						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

EXPLANATION OF DATES		
Aug. 26 & 27		Teacher Professional Development
Aug. 28		First Day of School/Half Day with Teacher PD
Sept. 2		Labor Day
Sept. 18		Early Release/Teacher Prof. Development
Oct. 11		Teacher Professional Development
Oct. 14		Columbus Day
Nov. 1		Teacher Professional Development
Nov. 12		Early Release Har-Bur only (P/T Conferences)
Nov. 22		Early Release LGS/HCS only (P/T Conferences)
Nov. 27, 28 & 29		Thanksgiving Recess
Dec. 11		Early Release/Teacher Prof. Development
Dec. 23 - Jan. 1		Holiday Recess
Jan. 17		Early Release/Teacher Prof. Development
Jan. 20		Martin Luther King, Jr. Day
Feb. 14		Teacher Professional Development
Feb. 17 & 18		President's Day/Winter Break
March 14		Teacher Professional Development
March 21		Early Release LGS/HCS only (P/T Conferences)
April 11		Early Release/Teacher Prof. Development
April 14-April 18		Spring Break/Good Friday
May 9		Early Release/Teacher Prof. Development
May 26		Memorial Day
June 10		Half day students
June 11		Last Day of School if NO Snow Days/half day students

Early Release Times	
<u>Conferences & Teacher Professional Development</u>	
Lewis S. Mills High School	11:30 a.m. (lunch served)
Har-Bur Middle School	12:15 p.m. (lunch served)
Elementary Schools K-4	1:00 p.m. (lunch served)
AM Preschool	9:05 - 10:45
PM Preschool	11:20 - 1:00
<u>Inclement Weather*</u>	
Lewis S. Mills High School	11:30 a.m. (lunch served)
Har-Bur Middle School	12:15 p.m. (lunch served)
Elementary Schools K-4	1:00 p.m. (lunch served)
AM Preschool	11:35 parent transported, 1:00 bussed students
PM Preschool	Cancelled
*Dismissal times due to inclement weather are at the discretion of the Superintendent and on a case-by-case basis.	

Make up days due to school cancellations which cause RSD 10 schools to be closed will be scheduled as needed beginning with June 12. The Board of Education reserves the right, under unusual circumstances, to consider scheduling regular school days during Spring Recess(April 14-18), beginning with Monday, April 14

Students 180 days/Teachers 186 days

Board approved 1/9/23

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DONATION TO REGIONAL SCHOOL DISTRICT #10

Completion of this form is required prior to the District's consideration of a proposed donation to the Regional School District #10. This form is to be completed in its entirety and submitted to the Building Principal or Director of Finance and Operations as far in advance as possible.

Date May 27, 2024

Organization/Individual Making Donation LSM Football Booster Club

Address PO Box 1124 Burlington, CT 06013

Daytime Phone No. 860-463-8126

Gift/Donation Concessions shed/ticket window Approximate Value \$6,923

Real Property \$6923 Personal Property _____

Has the Superintendent or building principal been consulted concerning this gift?

Yes X Consulted with Chris Rau Jay Pelchar

If no, this request cannot be acted upon until one of these boxes is affirmatively checked.

Are there conditions of use attached to the gift? Yes ☐ No ☒ (circle one)

Explain if "yes" (use separate sheet if needed)

Are there installation costs, site preparation costs, labor costs, or equipment needed for installation, etc.? If yes, please provide detailed costs on a separate sheet of paper. Yes ☒ No ☐ (circle one)

If yes, who will pay for these costs? Site prep will need to be done. We can discuss with facilities on how this should be handled. We do have parents willing to volunteer to help.

What is the annual maintenance cost of equipment donated? (be specific) (Example: might be the need to expand a room to house the equipment, or fencing to protect it.)

There should not be additional maintenance cost of equipment donated.

Are there additional costs to the school district not indicated above? (be specific) (Example: continuing personnel costs to supervise use of equipment or space, new staff, replacements costs, etc.)

No

Aisty A. Rhee
(Signature of officer of organization or individual making donation)

Acceptance Signatures:

Building Principal

Superintendent of Schools (\$101 - \$999.99)

Date Approved by Board (if applicable)

Pine Creek Structures
1695 Berlin Turnpike
Berlin, CT 06037
203-548-7355
www.ShedsInCT.com
ctsheds@gmail.com

6/12/2024 12:28:23 PM

PV 22783

Salesperson **Doug Marcarelli**

Quote

Order Date **6/12/2024**

Customer Expects To Be Ready By: **4-5 Weeks**



Customer Name Lewis Mills Football Booster
Address Library Lane
City/State/Zip Burlington CT 06013

Home Phone
Cell Phone (203) 768-3383
Work Phone
E-mail yabby@sbcglobal.net

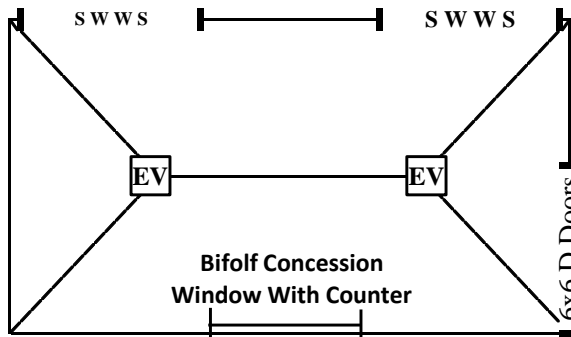
Size **10x15** **Style** **Cottage** **Siding** **Coated LP**
Siding Color **Trim Color** **Shutter Color** **Roof Color** **Shingles**

	QTY.	SIZE	COLOR	STYLE	COST	Quantity	Size	Options	Cost
Door	1	6x6		Double				Felt Paper	
Window	4	24x36		Single Hung	\$230.00			Double Bubble Ins.	
Window	1	3x6		Bi-Fold Concession	\$200.00		3'	Ice & Water Shield	
								Ridge Vent	
QTY.	Options				Cost	2	12x12	Gable End Vents	
								Vented Eaves	
1	18"x6' Poly Counter Top				\$222.00			House Wrap	
1	Custom Color Match				\$280.00			Diamond Plate(s)	
								Ramp	
								Loft	

Delivery Remarks:

Do we need to cross your lawn to deliver this building? **No**
Are lawn conditions are soft when wet? **Yes**
How are delivery conditions? **Wide Open**
Customer Supplied Pad **Yes**

Confirmed Delivery Date:



Received Deposit
☐ Cash
☒ Check 500327595-0
☐ Credit
Received Payment in Full
☐ Cash
☐ Check
☐ Credit
☐ Finance

Base **\$5,991.00**
Options **\$932.00**
Mule
Delivery
Subtotal **\$6,923.00**
TAX Tax **\$0.00**
Total **\$6,923.00**
Deposit **\$4,000.00**
Balance **\$2,923.00**

Payment is due in full upon delivery. 1.5% per month will be added to all past due invoices. There will be a \$30 charge for NSF checks. Cancellation after 3 days from order date is subject to a 15% restocking fee. Customer is responsible for all building permits and compliance with local regulations. Customer is responsible to ensure we have access for delivery. PCS is not responsible for yard or property damage due to lack of access or unfavorable delivery conditions. If we must cross or enter neighboring property, customer is responsible to have written permission prior to delivery. In the event of default payment, we have the right to enter the property without prior notice and repossess the building. Pine Creek Structures must be paid in full prior to any modifications or improvements being made to the structure including electrical or plumbing hookups. Any modifications made to the structure that affect the integrity of the structures will void your warranty. These modifications include, but are not limited to, adding windows or doors, improperly installed spouting, attaching anything to the roof with exposed fasteners, insulating without proper ventilation, and installation of drywall to the interior of the structure. Pine Creek Structures will not warrant the structure, or be liable for any damage caused by improperly installed foundations or pad sites.

Signature

HIC# 0637231 vis Mills Football Boo PV 22783 6/12/2024

How Did You Hear About Us?

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**REGIONAL SCHOOL DISTRICT 10
NEW COURSE PROPOSAL – K-12**

Deadline to Director of Teaching & Learning November 1st for inclusion in the following budget year

Priority will be given to new course proposals, which emphasize district goals, challenge students with diverse needs, target multicultural and gender equity and are innovative.

Date: May 2024

Title of Proposed Course: *ENGL 1007: Seminar and Studio in Academic Writing and Multimodal Composition*

Department(s): English		Level(s)		Credits:	0.5
Grade(s): 11/12	<input type="checkbox"/> Elementary	<input type="checkbox"/> Middle	<input checked="" type="checkbox"/> High School		
Required for graduation	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No- English Elective	
Prerequisite(s):	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	
Pilot Course	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	
Replaces an Existing Course	<input checked="" type="checkbox"/>	Yes – Replaces “College Composition”	<input type="checkbox"/>	No	
Expansion of an Existing Course	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	
Estimated enrollment: For the 2024-2025, we have thirty students enrolled in College Composition, which is an average number of students per enrollment year. However, I do anticipate higher enrollment numbers with the UConn label attached to the course.					

Course Description:
 From UConn: *UConn’s First-Year Writing courses introduce students to the work of college writing, which includes posing questions, developing sustained intellectual projects, and generating knowledge that invites engagement with wide and varied audiences. Writing, here, is project-building—a practice of making something, composing—and the courses reflect this attention to purposeful engagement and meaningful contribution. As a prerequisite to many University courses and all Writing Competency courses, First-Year Writing seminars foreground collaborative, student-driven inquiry developed in the context of a shared course investigation. Students work on projects in which they select and define places where they might advance the class conversation across various media.*

Initial Course Launch Expenditures:					
Curriculum writing proposal	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Estimated Cost \$ 30 Hours X 43= \$1,290
Professional Development needed	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Estimated Cost \$ \$3,327- If the instructor is required to take the certification class (see attached)
Web-based licenses / software	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	Estimated Cost \$
Additional cost:	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	Estimated Cost \$
New workbook(s):	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	Estimated Cost \$
New textbook(s)	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Estimated Cost \$ Approx. \$2625.00 (See below for breakdown of texts)
Estimated ongoing costs requested in annual budget:	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	Estimated Cost \$
Total Cost:					\$ 7,242.00

Texts based off of the course currently running at Berlin High School (Syllabus attached):

Bartholomae, David and Anthony Petrowski, eds. *Ways of Reading*. 10th ed.
New York: Bedford/St. Martin's, 2014. Print. Approx. \$80.00 each X25 =\$2000.00

Birkenstein, Cathy and Gerald Graff, They Say I Say: The Moves that Matter in
Academic Writing. 6th ed. New York: W. W. Norton & Company, 2024. Print. Approx. \$25 each X25= \$625.00

ADDITIONAL COURSE DETAILS:

1. Major goals of the course:

Essential Components of the course:

1. **COURSE INQUIRY**—drives the intellectual work of the writing/composing, linking: • assigned texts • field research/documentary elements • sequenced assignments.
 2. **FIELD RESEARCH COMPONENT** — engagement with people, sites, artifacts.
 3. **STUDIO PEDAGOGY** — at least one quarter of the course happens in a studio mode.
 4. **MULTIMODAL COMPOSITION** — a consequence of prioritizing access and inclusion; develops rhetorical flexibility and metacognition.
 5. **INFORMATION & DIGITAL MEDIA LITERACY** — a UConn General Education requirement.
 6. **REFLECTIVE WRITING**
2. State or national standards alignment:

CCSS Literacy Standards Writing:

- *Write arguments to support claims in an analysis of substantive topics or texts, using valid reasoning and relevant and sufficient evidence (W1).*
- *Write informative/explanatory texts to examine and convey complex ideas, concepts, and information clearly and accurately through the effective selection, organization, and analysis of content (W2).*
- *Write narratives to develop real or imagined experiences or events using effective technique, well-chosen details, and well-structured event sequences (W3)*
- *Produce clear and coherent writing in which the development, organization, and style are appropriate to task, purpose, and audience. (Grade-specific expectations for writing types are defined in standards 1-3 above.) (W4)*
- *Develop and strengthen writing as needed by planning, revising, editing, rewriting, or trying a new approach, focusing on addressing what is most significant for a specific purpose and audience (W5).*
- *Use technology, including the Internet, to produce, publish, and update individual or shared writing products in response to ongoing feedback, including new arguments or information (W6).*
Write routinely over extended time frames (time for research, reflection, and revision) and shorter time frames (a single sitting or a day or two) for a range of tasks, purposes, and audiences (W10).

3. Alignment to current district goals/areas of focus:

LSM CIP Goal: 100% of students will have a postsecondary experience during their time at LSM.

4. List the major topics of study covered in the course:

Assignments and projects built around writing moves.

Readings and assigned texts that foster engagement and model inquiry.

Information and Digital Media Literacy.

A substantial amount of revised writing.

Reflective writing.

Additional short and informal writing; and

Feedback and circulation

See Attached for additional information

5. Special considerations: (targeted population, scheduling, off-campus, additional teacher training/certification)

While Mrs. Brynn Mandel will be the LSM teacher to submit her resume/credentials to teach the course, she will be required to take UConn's ENGL 5100: *The Theory and Teaching of Writing* if her credentials do not meet the requirements set by UConn's English Department. *The course* will run as an asynchronous/synchronous online course each summer and will serve in place of the two-course requirement that currently exists for applicants who do not have the approved English graduate coursework. This coursework would be similar to sending a teacher to AP training over the summer- The cost for this course (\$3,327) is included in the Professional Development category above.

6. Special features of this course: (interdisciplinary collaboration, student certification upon completion etc.)

Students who receive a passing score will earn UConn English Credit vs. the UConn Classical Ancient Mediterranean Studies Credit students currently earn through taking CAMS 1103: Classical Mythology.

7. Data to support student interest (if an elective):

Students are choosing courses that provide them with post-secondary outcomes, either a college transcript or AP Credit. For example, CAMS 1103: Classical Mythology went from twenty-seven students in its first year to forty-eight students in its second year. We anticipate solid enrollment numbers for this course as well.

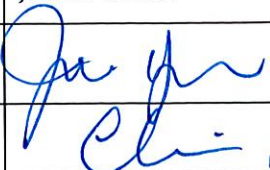
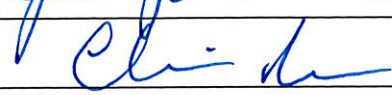


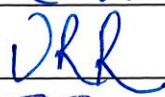

8. Course evaluation process:

UConn provides a course evaluation to each cohort of students, each semester or each year given the structure of the course. The survey results are given to the instructor at a later date.

9. Explanation of any additional cost if applicable:
See #5.

INDIVIDUALS INVOLVED IN CREATING AND DEVELOPING THIS COURSE:

Brynn Mandel	Jillian Yantz	

Submitted by:	Jillian Yantz			
Coordinator's Signature	 5/21/24		Endorsed	Not Endorsed
Principal's Signature		Date:	5/21/24	
Initials				
	Reviewed by the Coordinator	Date:		
	Reviewed by the Principal	Date:	5/21/24	
	Reviewed by the Director of Teaching & Learning	Date:	5.21.24	
	Acted on by the BOE Curriculum Subcommittee	Date:	5/21/24	
	Approved by the Board of Education	Date		

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**REGIONAL SCHOOL DISTRICT 10
NEW COURSE PROPOSAL – K-12**

Deadline to Director of Teaching & Learning November 1st for inclusion in the following budget year

Priority will be given to new course proposals, which emphasize district goals, challenge students with diverse needs, target multicultural and gender equity and are innovative.

Date: 3/26/24

Title of Proposed Course: **Statistics**

Department(s): Mathematics		Level(s): 1		Credits: 1	
Grade(s): 11 & 12					
<input type="checkbox"/> Elementary	<input type="checkbox"/> Middle	<input checked="" type="checkbox"/> High School			
Required for graduation	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No			
Prerequisite(s): Algebra II	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No			
Pilot Course	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No			
Replaces an Existing Course	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No			
Expansion of an Existing Course	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No			
Estimated enrollment:	25				

Course Description:

Statistics Level 1 will pick up where Geometry & Statistics left off. This class will go deeper into the topics of data, probability, and inference. This course will cover material that we all encounter every day including charts, graphs, data, polls, study results, and claims from those trying to convince us of something. Statistics L1 will provide students with the tools to discern, using statistics, what is reliable and what is deceiving. Not only will students be using math in an engaging and real way, but students will also walk away with the ability to make better decisions as consumers and citizens. In addition to real world contexts, this course will also help students continue to develop critical thinking skills as there are several topics that do not have one right answer or solution. Students will have to think statistically and use reasoning to defend their claim. This course will be a bridge between numeracy and real-life questions. Students will leave with the skills to think clearly with data and the ability to see the world a little more clearly and accurately.

Initial Course Launch Expenditures:

Curriculum writing proposal	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Estimated Cost	\$ 430
Professional Development needed	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Estimated Cost	\$
Web-based licenses / software	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Estimated Cost	\$
Additional cost:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Estimated Cost	\$
New workbook(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Estimated Cost	\$
New textbook(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Estimated Cost	\$
Estimated ongoing costs requested in annual budget:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Estimated Cost	\$
Total Cost:				\$ 430

ADDITIONAL COURSE DETAILS:

1. Major goals of the course:

This course will continue to cover the material that the proposed Geometry & Statistics course will cover. This course will pick up where the Geometry & Statistics course left off. Students will take this course after successful completion of Algebra II or Precalculus. The class will primarily be taken by juniors and seniors so the goal is to help students attain mathematical/statistical tools that will serve them in their everyday lives. Students will learn about the statistics that are used in everything from medicine to manufacturing lines. This course aims at equipping students with the tools to use statistics to make decisions while evaluating the validity of other statistical claims they encounter.

2. State or national standards alignment:

Statistics Standards Covered:

- Interpreting Categorical and Quantitative Data
 - Summarize, represent, and interpret data on a single count or measurement variable
 - Summarize, represent, and interpret data on two categorical and quantitative variables
 - Interpret linear models
- Making Inferences and Justifying Conclusions
 - Understand and evaluate random processes underlying statistical experiments
 - Make inferences and justify conclusions from sample surveys, experiments and observational studies
- Conditional Probability and the Rules of Probability
 - Understand independence and conditional probability and use them to interpret data
 - Use the rules of probability to compute probabilities of compound events in a uniform probability model
- Using Probability to Make Decisions
 - Calculate expected values and use them to solve problems
 - Use probability to evaluate outcomes of decisions

3. Alignment to current district goals/areas of focus:

This course will offer several genuine connections to everyday life. One of the district's priorities is equity and inclusion which will lend itself well with this application-heavy course. Students will have several opportunities to carry knowledge with them that will help them make decisions about statistics they see in their everyday lives. In addition, these applications will also help all students access rigorous material which is part of another district goal of student access through UDL. There are several different ways to learn the material given the number of applicable contexts. This course will involve many levels of student choice and differentiation.

4. List the major topics of study covered in the course:

- One and Two Variable Statistics Review
 - Categorical Displays
 - Quantitative Displays
- The Normal Model
 - The Normal Distribution
 - The Empirical Rule
 - Normal Distributions: Finding Areas from Values
 - Normal Distributions: Finding Values from Areas
- Regression
 - Correlations
 - The Least-Squares Regression Line
 - Assessing a Regression Model
- Collecting Data
 - Sampling and Surveys
 - Observational Studies and Experiments
 - Inference for Sampling and Experiments
- Randomness
 - Review Probability Rules

- Discrete Random Variables
- Binomial Random Variables
- Sampling Distributions
 - Center and Variability
 - The Sampling Distribution of a Sample Proportion
 - The Sampling Distribution of a Sample Mean
 - The Central Limit Theorem
- Estimating a Parameter
 - Confidence Intervals and Margins of Error
 - Confidence Intervals for a Proportion
 - Confidence Intervals for a Mean
- Testing a Claim
 - Testing a Claim about a Proportion
 - Testing a Claim about a Mean
- Comparing Two Populations or Treatments
 - Testing a Claim about a Difference Between Two Proportions
 - Testing a Claim about a Difference Between Two Means
 - Testing a Claim about a Difference Between Two Means: Paired Data

5. Special considerations: (targeted population, scheduling, off-campus, additional teacher training/certification)

This course has no implications on additional teacher training/certification. This full year course is taking the place of our current half year trigonometry and half year statistics courses. The number of students that take Trigonometry & Statistics vs. Statistics should remain the same as well.

6. Special features of this course: (interdisciplinary collaboration, student certification upon completion etc.)

This course has been created based on the scope and sequence of another proposed and approved course, Geometry & Statistics.

7. Data to support student interest (if an elective):

There are currently 56 students in Trigonometry & Statistics for the 24/25 school year. This course is an alternative option for those not confident in taking Pre-Calc. Additionally, students who do not feel confident enough to take AP statistics will now have a level 1 option.

8. Course evaluation process:


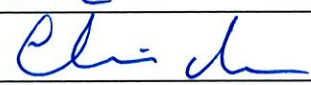

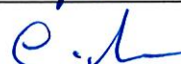


We will know that the course is successful by the evidence collected from student performance in the classroom and on assessments. We hope to see students actively engaged in discussions and thinking around data and data analysis. Assessments should show that students are able to use reasoning to back up their claims. In addition to student performance, we should also see strong enrollment in this full year math course option. We currently have about 40-60 students take Trig & Stats (each half year) and we would like to maintain this level of enrollment for a full year Statistics course.

9. Explanation of any additional cost if applicable:

N/A – current textbooks for statistics will be used (STATS Modeling the World). One other textbook is referenced, “Statistics and Probability with Applications” by Starnes Tabor and Wilcox. This was used for creating scope and sequence. While some lessons will be pulled from this book, we will not need to purchase a set for students to use.

INDIVIDUALS INVOLVED IN CREATING AND DEVELOPING THIS COURSE:

Rebecca Edwards		

Submitted by:	Rebecca Edwards				
Coordinator’s Signature		X	Endorsed		Not Endorsed
Principal’s Signature		Date:	5/21/24		
Initials					
	Reviewed by the Coordinator	Date:	5/21/24		
	Reviewed by the Principal	Date:	5/21/24		
	Reviewed by the Director of Teaching & Learning	Date:	5.21.24		
	Acted on by the BOE Curriculum Subcommittee	Date:	5/21/24		
	Approved by the Board of Education	Date			

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