



Trumbull Board of Education
August 12, 2024

2024-25 Planning Updates: Student Enrollment

*Martin J. Semmel, Ed.D.
Superintendent*

Kindergarten Actual vs. Projected

<u>2023 - 2024</u>	<u>7/6/2023</u>		<u>8/11/2023</u>		<u>October 1, 2023</u>		
KINDERGARTEN	Actual	Projected	Actual	Projected	Actual	Projected	
Booth Hill	66	83	67	83	68	83	
Daniels Farm	85	73	85	73	86	73	
Frenchtown	65	81	73	81	76	81	
Jane Ryan	49	72	57	72	61	72	
Middlebrook	56	82	62	82	63	82	
Tashua	51	70	55	70	57	70	
<u>2024 - 2025</u>	<u>7/8/2024</u>		<u>8/12/2024</u>		<u>October 1, 2024</u>		
KINDERGARTEN	Actual	Projected	Actual	Projected	Actual	Projected	
Booth Hill	69	73	74	73		73	
Daniels Farm	53	76	56	76		76	
Frenchtown	69	77	71	77		77	
Jane Ryan	48	66	61	66		66	
Middlebrook	66	72	72	72		72	
Tashua	49	60	52	60		60	

Enrollment K-5: Booth Hill

BHS Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	73		
Kindergarten Actual	74	4	
Grade 1	73	4	
Grade 2	93	4	Continue to monitor. Para support may be needed.
Grade 3	97	4	
Grade 4	92	4	
Grade 5	94	4	
TOTAL	523	24	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Daniels Farm

DFS Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	76		
Kindergarten Actual	56	3	
Grade 1	91	4	Continue to monitor. Para support may be needed.
Grade 2	79	4	
Grade 3	82	4	
Grade 4	74	3	
Grade 5	95	4	
TOTAL	477	22	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Frenchtown

FT Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	77		
Kindergarten Actual	71	4	
Grade 1	76	4	
Grade 2	85	4	
Grade 3	91	4	
Grade 4	92	4	
Grade 5	94	4	
TOTAL	509	24	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Jane Ryan

JR Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	66		
Kindergarten Actual	61	3	
Grade 1	62	3	
Grade 2	83	4	
Grade 3	81	4	
Grade 4	75	3	
Grade 5	65	3	
TOTAL	427	20	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Middlebrook

MB Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	72		
Kindergarten Actual	72	4	
Grade 1	64	3	
Grade 2	91	4	Continue to monitor
Grade 3	91	4	
Grade 4	81	4	
Grade 5	93	4	
TOTAL	492	23	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Tashua

TA Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	60		
Kindergarten Actual	52	3	
Grade 1	60	3	
Grade 2	69	4	
Grade 3	70	3	
Grade 4	62	3	
Grade 5	76	3	Continue to monitor
TOTAL	389	19	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Grades K-5: Summary

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten	386	21	
Grade 1	426	21	
Grade 2	500	24	
Grade 3	512	23	
Grade 4	476	21	
Grade 5	517	22	
TOTAL	2,817	132	

Grades 6 - 12

Summary Year to Year

Grade	Last Day of School 6/11/23	Enrolled 8/12/24	Current Net Gain/Loss
Hillcrest	774	794	20
Madison	823	835	12
THS	2,198	2,185	-13
TOTAL SECONDARY	3,795	3,814	19