

Pleasanton Unified School District

Implementation Plan Update
June 13, 2024

Past Measure I1 Implementation Plan Updates

- 10/22/2019- Implementation Plan Approved
- 4/28/22- Initial Implementation Plan Update Approved
- 5/25/2023- Second Implementation Plan Update Approved
- 6/13/2024- Third Implementation Plan Update Presentation



Purpose of Implementation Plan and Past Updates

Purpose

- Update Project Budgets to Address Any Cost Saving or Overruns
- Create New Projects that Fit Within the Bond Language at the direction of the Board
- Assign Additional Funding that Becomes Available

Past Updates

- Additional Funding for Roofing and HVAC
- Creation of the TK Projects at Fairlands and Donlon
- Creation of the Energy Efficiency Project
- Creation of the SDC Remodel Projects
- Additional Funding Added to the Hart Middle School Science Building Project
- Additional Funding to Address Foothill Drop-Off

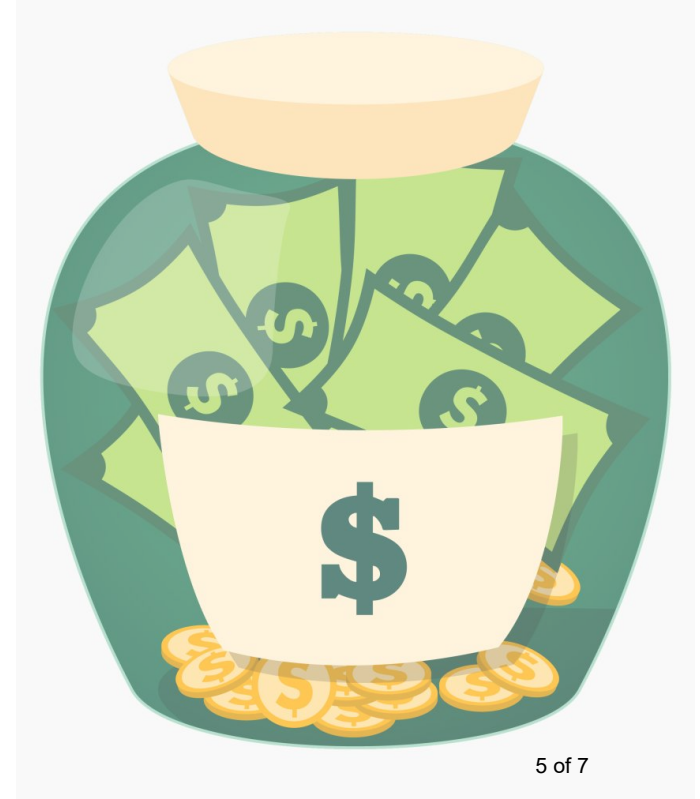
Options Reviewed for this Update

- Additional Funding is Available based on Savings to Completed Projects
- The Facilities and Construction Team in Conjunction with the Board Facilities Committee Selected the Following Projects to be Reviewed for Potential Inclusion in Measure I1
 - Additional Waterproofing- Addressing Kalwall Leaks at PMS
 - Emergency Backup Power for MDF/IDF's- District wide Short Term Backup Power for Emergency Communications
 - Additional Ageing HVAC Replacements
 - Additional Water Conservation and Energy Savings Project with a Focus on Lighting
 - Remodel of Additional Middle School Science Rooms



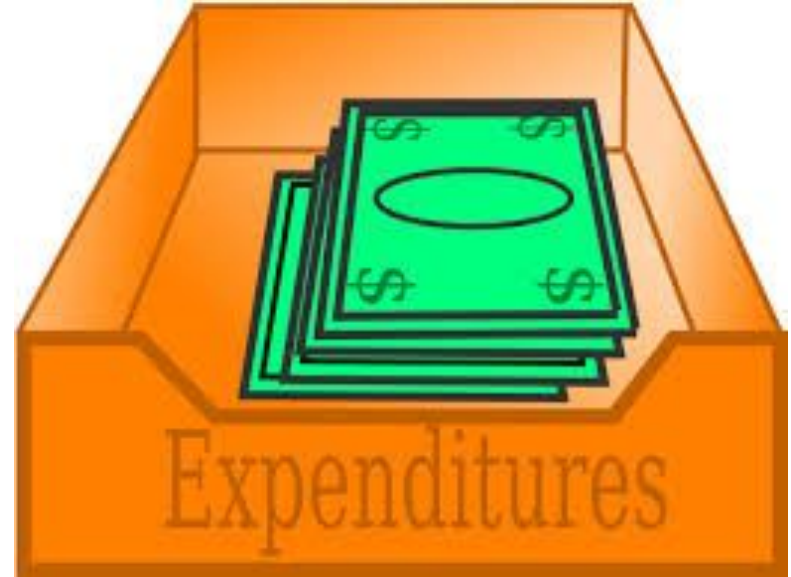
Recommendations (Part 1)

- The Following Projects have Achieved Approximately **\$3.65 Million** Dollars in Savings
 - Amador Valley High School New-Classroom Building **\$1.5 Million**
 - Safety and Security **\$500,000**
 - Foothill High School New Science Building **\$150,000**
 - Fire Alarm Replacement District Wide **\$500,000**
 - District Wide Technology **\$150,000**
 - District Wide Telcom Replacement **\$150,000**
 - District Wide Fencing Replacement **\$200,000**
 - Program Contingency **\$500,000**



Recommendations (Part 2)

- The Facilities and Construction Team Recommend the Following Projects be Funding with the Savings:
 - Waterproofing Kalwall Replacement at PMS (Library)- **\$1,000,000**
 - Emergency Short-Term Backup Power for MDF/IDF's District-Wide for Emergency Communications- **\$650,000**
 - Additional HVAC Replacements District-Wide- **\$1,000,000**
 - Water and Energy Conservation (Focus on Lighting)- **\$1,000,000**
- **Why not the Science Room Remodel?**
 - One of the Room Remodels would have used up Almost All the Savings
 - The Team Continues to look for Funding Opportunities to Fund these Important Projects



Questions?

Thank You!