The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: Stockbridge Valley CSD — Madison (County)
Mailing Address: P.O. Box 732
Munnsville, NY 13409

Agency Code: 251501040000
Amendment #: 002
Project Number: 5882-21-1320
Contract #:
Contact Person: Beth S. Lamb — Tel: 315-495-4446
E-mail Address: blamb@stockbridgevalley.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/1/24 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:**

Finance: ☐ Logged ☐ Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase: Professional Salary- Agr./CTE Teachers- Summer Extended Lrng. Environmental & Career Develoment Skills	$5,500	
16 - Support Staff Salaries			
40 - Purchased Services	Decrease- $9,270: Change in Venue Contractual Purchase- YMCA Extended Sum. K-6 prog. (Dist. currently coordinates 3 wk. summer program)		$9,270
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Increase: Social Security Benefits ($425) and TRS (Teachers Retirement Benefit- $558) for additional salary in code 15, & Increase ERS $267 for Support Staff Salaries Paid from code 16.	$1,250	
90 - Indirect Cost			
49 - Boces Services	Increase: Summer Academy Instructional Program ($1,500), & Increase Summer Instr. Driver Educ. Program ($1,020)	$2,520	
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	9,270	(-) $	9,270
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			141,008
	Proposed Amended Total:	**$**			**141,008**