The University of the State of New York
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT**
**FS-10-A (03/15)**

☐ = Required Field

| | | |
|---|---|---|
| **Agency Name:** | Stockbridge Valley CSD | Madison **County** |
| **Mailing Address:** | P.O. Box 732 | |
| | Munnsville, NY 13409 | |

| | | | |
|---|---|---|---|
| **Agency Code:** | 251501040000 | **Amendment #:** | 005 |
| **Project Number:** | 5880-21-1320 | | |
| **Contract #:** | | | |
| **Contact Person:** | Beth S. Lamb | Tel: | 315-495-4446 |
| **E-mail Address:** | blamb@stockbridgevalley.org | | |

RECEIVED
JAN 10 2024
GRANTS FINANCE

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

**Date:** 12/28/23 **Signature:** [signature]

**FOR DEPARTMENT USE ONLY**

**Program Approval:** [signature] **Date:** 1/5/24

**Finance:** 1/10/24 CL (Logged) 1/18/24 (Approved)

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|---|---|---|---|
| 15 - Professional Salaries | | | |
| 16 - Support Staff Salaries | | | |
| 40 - Purchased Services | | | |
| 45 - Supplies & Materials | Inc. Supplies & Materials to purchase 58 Touchscreen Chromebooks for 1st/2nd Grade to allow for proper download of digital component of new Reading Curriculum from Houghton Mifflin Harcourt, purchased by District Gen. Fund $$ | $23,490 | |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | | | |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | Dec. Enhanced Model Schools Technology Integration Prof. Develop- M-O BOCES-Services not needed. Existing Staff proficient using Promethean Instr. Technology | | $23,490 |
| 30 - Minor Remodeling | | | |
| 20 - Equipment | | | |

| | | | | | |
|---|---|---|---|---|---|
| | Total Increase or Decrease: | (+) $ | 23,490 | (-) $ | 23,490 |
| | Net Increase or Decrease: | $ | | | 0 |
| ENTER BUDGET > | Previous Budget Total: | $ | | | 580,284 |
| | Proposed Amended Total: | $ | | | 580,284 |