

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors
Board Room, Administration Building
May 15, 2018

AGENDA

5:00 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda

1. Minutes
2. Accounts Payable
3. Correspondence

Recognitions and Awards

1. Stevens School – Imagine Nation Recognition

Comments from Board Members

Comments from Student Representative

Comments from the Audience

Old Business

1. **Board Policy 4000 Series**

Superintendent's Report

1. Site Visits
2. 2017-2018 Focus Areas
3. Graduation
4. Miller Moving Up
5. 2018-2019 Budget Update
6. **Student Representatives**
7. 2017-2018 Audit
8. WSSDA Fall Conference
9. Employees of the Year Banquet

Board Meeting Agenda
May 15, 2018

10. Annual Retirement Reception

Financial Services

1. [Fiscal Status Report](#)

New Business

1. [Surplus Surface RTs](#)
2. [Summer Conference Contract](#)
3. [YMCA Summer Contract](#)
4. [School Data Systems Contracts](#)
5. [Personal Services Contract](#)
6. [First Aid Training Contract](#)
7. Next Meeting

Comments from the Audience

Executive Session

[Personnel Matters](#)

1. Certificated
2. Classified
3. Superintendent's Contract

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5
BOARD INFORMATION AND BACKGROUND

May 15, 2018 – Board Room, Administration Building

5:00 p.m. – Regular Meeting Call to Order

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from regular meeting on May 1, 2018, are enclosed for your review and approval.
2. Accounts Payable – The accounts payable and financial matters are enclosed for your review and approval.
3. Correspondence – The Superintendent of Public Instruction’s Office has provided results of the Food Service audit.

Recognitions and Awards

1. Imagine Nation Award – Stevens Elementary School has been selected for a 2017-2018 Imagine Nation Award as a Beacon School for its exceptional use of digital language instruction.

Comments from Board Members

Comments from Student Representative

Comments from the Audience

Old Business

1. Board Policy 4000 Series – The School Board Policy 4000 Series – Community Relations is presented tonight for second reading and adoption. [Enclosure 2](#)

Superintendent’s Report

1. Site Visits – Site visits to McDermoth Elementary School and Aberdeen High School are scheduled for May 24. As always, Board members are invited to accompany the superintendent.
2. 2017-2018 Focus Areas – Superintendent Henderson will update Board members on the work taking place in the district on the five focus areas for this school year – AVID, PBIS, Digital Learning, Special Education, English Language Arts/EL.
3. Graduation – A reminder that Harbor High School graduation will take place at 6 p.m. Thursday, June 7, and Aberdeen High School graduation will take place at 6 p.m. Friday, June 8.
4. Miller Moving Up – A reminder that the Miller Moving Up program will take place on the last day of school, Thursday, June 14, at 10 a.m. in the gym.

Board Information
May 15, 2018

5. 2018-2019 Budget Update – Superintendent Henderson will update Board members on preparations for the 2018-2019 budget.
6. Student Representatives – Superintendent Henderson will discuss the timeline for selecting our next student representatives. [Enclosure 3](#)
7. 2017-2018 Audit – Superintendent Henderson will discuss the exit conference for the annual audit which took place on Thursday, May 10.
8. WSSDA Fall Conference – It's time to mark calendars for the WSSDA Fall Conference which will take place November 15-17 in Spokane with early bird workshops on Wednesday, November 14.
9. Employees of the Year Banquet – A banquet in honor of our employees of the year is planned for Monday, June 4, in the Commons at Aberdeen High School.
10. Annual Retirement Reception – The annual reception honoring the service of our employees who are retiring is planned for 4 p.m. Tuesday, June 5, in the Commons at Aberdeen High School.

Financial Services

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for April. [Enclosure 4](#)

New Business

1. Surplus Surface RTs – The Technology Department requesting that the Surface RTs and other devices described in the enclosure be declared surplus. [Enclosure 5](#)
2. Summer Conference Contract – A contract to provide professional development for staff in August is enclosed for your review and approval. [Enclosure 6](#)
3. YMCA Summer Contract – A contract with the YMCA of Grays Harbor to provide summer activities for Aberdeen students as part of the 21st Century Grant is presented for your review and approval. [Enclosure 7](#)
4. School Data Systems Contracts – Two contracts with School Data Systems are presented for your review and approval.
 - a. School Data Systems Contract [Enclosure 8](#)
 - b. School Data Systems Data Sharing Agreement [Enclosure 9](#)
5. Personal Services Contract – A contract with Erin Jones to be a guest speaker at Miller Junior High School is enclosed for your review and approval. [Enclosure 10](#)
6. Contract for First Aid Training – A contract with David Schreier to provide first aid training in the District is presented for your review and approval. [Enclosure 11](#)
7. Next Meeting – The next meeting of the Board is set for 5 p.m. Tuesday, June 5, in the Community Room at Aberdeen High School. A reception for our retirees will precede the meeting at 4 p.m. in the Commons.

Board Information
May 15, 2018

Comments from the Audience

Executive Session

At this time the meeting will recess for an executive session expected to last 45 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee).

Personnel Matters [Enclosure 12](#)

1. Certificated
2. Classified
3. Superintendent's Contract

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the Board of Directors – May 1, 2018

<p>At 5:00 p.m. President Bielski convened the regular meeting of the Aberdeen School Board in the Auditorium at Aberdeen High School. Members present were Jennifer Durney, Bill Dyer, Erin Farrer and Jeff Nelson, along with student representative Nadia Wirta, Superintendent Alicia Henderson and 169 patrons and staff. The meeting began with the Flag salute.</p>	CALL TO ORDER
<p>On a motion by Erin Farrer and seconded by Jennifer Durney, the Board approved the Consent Agenda, which included the minutes of the regular meeting on April 17, 2018; approved a trip request for FFA at Aberdeen High School to travel to Washington State University in Pullman for the state convention on May 9-13, and received correspondence from the City of Aberdeen announcing a \$52,432 School Walking Route Improvement Grant.</p>	CONSENT AGENDA
<p>Students in SkillsUSA at Aberdeen High School who earned state championships and will be traveling to Louisville, Ky., in June were recognized. They include: AHS audio production team of Bryson Grenier and Colby Haviland; AHS entrepreneurship team of Michaela Leach, Marina Urvina, Cole Schubert and Blake Beeson. Also going to nationals as part of the combined Aberdeen/Hoquiam/Montesano team are Walker Dunn and Trent Wood of Hoquiam and Danika Peterson of Montesano.</p>	RECOGNITIONS AND AWARDS SKILLSUSA
<p>The District's Employees of the Year were recognized. They include Gail Arnold and Dave Douglass, Miller Junior High School; Jan Gravley and Gayle Capsel, Harbor High/Hopkins Building; Chuck Veloni and Kim Edwards, Aberdeen High School; Julie Minsker, District Office; Mona Heggie and Diane Giron, A.J. West Elementary School; Janice Williams and Dawn Odd, Robert Gray Elementary School; Arne Wilppone, Maintenance Department; Mitch Anderson and Trish Stanton, McDermoth Elementary School; Robert Elway, Transportation; Melena Seek and Geri Scott, Central Park Elementary School; Martha Lennier and Shari Van Blaricom, Stevens Elementary School, and Jennifer Lytle, Food Service.</p>	EMPLOYEES OF THE YEAR
<p>Following the employee recognition awards, President Bielski recessed the meeting for 15 minutes for a short reception.</p>	RECESS
<p>Director Bill Dyer asked the audience to join him in celebrating the accomplishments of Chuck Veloni and the SkillsUSA students. He commented that the All-District Concert was a success; that the AHS Orchestra recently returned from its trip to Canada, which he got to chaperone; that the AHS Band leaves for Victoria, B.C., in a few days, and that Ben Fagerstedt, a senior at AHS, won the all-state vocal competition. He added that it was very gratifying to see staff being recognized during the meeting and told audience members their phone calls and emails are appreciated.</p>	COMMENTS FROM THE BOARD
<p>Student Representative Nadia Wirta shared information about events and activities at Aberdeen High School, including news of sports teams sending athletes to state competitions and that Spirit Week is taking place this week with the Prom on Saturday; noted that Business Week concluded successfully and she also noted that Ben Fagerstedt and Courtney Glenn placed very well at the state music competition, with Mr. Fagerstedt capturing the championship as a baritone.</p>	COMMENTS FROM STUDENT REPRESENTATIVE
<p>A number of parents, staff and students offered comments in support of keeping the principal at Central Park, including Betsy Martinez, Judi Hubbard, Preston Reed, Holly</p>	COMMENTS FROM THE AUDIENCE

Reed, Malia Irvin, Ken Irvin, Isabel Taylor, Heather Taylor, Erin Dilley-Linton, Steve Gaffney, Fred Scott, Merlyn Sterling and Anna Stone.

AHS Principal Sherri Northington provided results of a survey seeking feedback from staff, students and parents regarding the transition to a trimester system for the master schedule at the high school. The Board asked about the scheduling comments. Ms. Northington said the master schedule is being developed with the feedback in mind, especially keeping students with the same teacher on year-long courses.

TRIMESTER UPDATE

Superintendent Henderson invited Board members to accompany her on a site visit to A.J. West Elementary School on May 3.

SITE VISITS

Superintendent Henderson reviewed the five focus areas for this year – AVID, PBIS, Digital Learning, Special Education and English Language Arts/EL. She noted that Chromebooks with touch screens are being purchased for kindergartners and that the new special education positions are now staffed with professional development planned this fall for the new classes.

2017-2018 FOCUS AREAS

Superintendent Henderson provided an end-of-year events schedule to the Board.

END OF YEAR EVENTS

Superintendent Henderson updated Board members on preparations for the 2018-2019 budget. The District's is waiting for OSPI to finish updates to the budget/revenue forecasting tool due to recent changes by the Legislature.

2018-2019 BUDGET UPDATE

Superintendent Henderson reported that the follow-up testing on the drinking water at four schools that were tested recently by the Department of Health showed that the low-levels of lead that were detected were the result of aged fixtures and not the plumbing. The fixtures will be replaced or removed as practical. Additional bottle filling stations will be added in all buildings. Staff and students will be reminded that water from faucets in classroom sinks should not be used for drinking.

WATER QUALITY UPDATE

Superintendent Henderson provided a letter to the Board from the State Auditor's Office that sets the exit conference for the annual audit for noon Thursday, May 10.

AUDIT EXIT CONFERENCE

Teaching and Learning Director Traci Sandstrom provided an update on the District's ranking for improvement under the Every Student Succeeds Act as part of the Teaching and Learning Report for April.

ESSA UPDATE

Director Sandstrom provided the Teaching and Learning Report for April, which included updates on assessments, AVID, ELA/English Learners, PBIS, Technology/Digital Learning, and the Next Generation Science Standards.

TEACHING AND LEARNING REPORT

Director Sandstrom shared results from the recent STAMP foreign language assessment that was administered to students at Miller Junior High, AHS and Harbor High schools. Forty-nine students took the assessment and 45 earned high school credit for their language proficiency.

STAMP ASSESSMENTS

Athletic Director Aaron Roiko provided the athletic report. Seven girls' sports teams and three boys' sports teams earned recognition from the Washington Interscholastic Activities Association for team grade-point averages above 3.0. He also thanked Kelly Stewart, Steve Reed and Donna Portmann for their ongoing volunteer support of student athletics.

ATHLETIC DIRECTOR'S REPORT

On a motion by Erin Farrer and seconded by Jeff Nelson, the Board adopted Resolution 2018-02 Delegating Authority to the Washington Interscholastic Activities Association (WIAA) for the regulation of student athletics.	2018-2019 WIAA RESOLUTION
The Board approved renewal of the contract with South Sound Parent-to-Parent Support Program of Thurston County for the provision of Birth-3 special education services.	PARENT-TO-PARENT CONTRACT
Maintenance and Operations Supervisor Mike Pauley provided an update on maintenance projects taking place in the District along with an update on maintenance planned for the summer.	MAINTENANCE UPDATE
On a motion by Bill Dyer and seconded by Erin Farrer, the Board declared as surplus two 1997 Thomas buses – Bus 114, VIN 1T7HT4B2XV1149021, which has approximately 190,000 miles and Bus 115, VIN 1T7HT4B21V1149022, which has approximately 202,000 miles.	SURPLUS BUSES
The Board began review of the Policy 4000 Series – Community Relations.	POLICY 4000 SERIES
The next meeting of the Board is set for 5 p.m. Tuesday, May 15, in the Board Room of the Administration Building.	NEXT MEETING
Additional public comment in support of the principal at Central Park Elementary School was offered by Melanie Bickar, Miranda Shoemaker, Jordan Beeman, Lucy Machowek, Nadia Wirta, Connie Chicano and Melena Seek.	COMMENTS FROM THE AUDIENCE
At 7:20 p.m., President Sandra Bielski recessed the meeting for an executive session expected to last 45 minutes under RCW 42.30.110(g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee) and to discuss collective bargaining. The session began at 7:27 p.m. At 8:12 p.m. the meeting was extended for an additional 15 minutes. At 8:29 p.m. the regular meeting reconvened.	EXECUTIVE SESSION
On a motion by Bill Dyer and seconded by Jennifer Durney the Board approved the Personnel Report. Under certificated matters, the Board approved the hiring of Mary Easton as a Special Education teacher at Aberdeen High School and Phil Braaten and William Stricker as math/science teachers at Miller Junior High School for 2018-2019; approved the Summer School hirings of Shelbie Dickson as a CTE culinary Arts teacher in the Twin Harbors Skills Center effective June 18 to July 6, Tracy Ecklund as the CTE photography teacher in the Twin Harbors Skills Center effective July 9-25, Lindsey Kargbo as the CTE health care teacher in the Twin Harbors Skills Center effective June 18 to July 6 and Christopher Howell as the math/science teacher at Harbor High School effective June 15 to July 3; approved 2018-2019 changes of assignment for Theodore Wiseman from Stevens Elementary School to Central Park Elementary School, and Donna Stanfill from Robert Gray Elementary School to special education for the District; accepted resignations from Tracy Miner as Link Crew adviser at Aberdeen High School effective June 30, Brandon Winkelman as principal at McDermoth Elementary School effective June 30, Daniela Dooley as the Highly Capable teacher (0.5 FTE) for the District effective June 14, and from Ravinder Jandu as a math teacher at Aberdeen High School effective June 15, and approved the hiring of Christopher Nitti as a substitute for the District.	PERSONNEL REPORT CERTIFICATED
	CLASSIFIED

Under classified matters the Board approved the hiring of Gayle Capsel as coordinator for summer school at Harbor High School effective June 15 to July 3; approved a leave of absence for Cassandra Chesterman, a para-educator at McDermoth Elementary School, effective April 7 to June 14, and accepted resignations from substitutes Robert Hagen effective April 30 and from James Streifel Jr. effective March 30.

On a motion by Bill Dyer and seconded by Jennifer Durney the Board approved the Certificated Staffing List for 2018-2019 as amended to include a pending contract for Kimberly Ivy Lyles provided her certification is completed.

On a motion by Jennifer Durney and seconded by Bill Dyer the Board approved the District Administrative Staffing List for 2018-2019.

On a motion by Jeff Nelson and seconded by Jennifer Durney the Board approved the Building Administrative Staffing List for 2018-2019.

The Board continued discussion of baseline assumptions that will need to be made to build the 2018-2019 budget once the calculating tools are available from OSPI. Given the uncertain economy, they directed Executive Director of Business and Operations Elyssa Louderback to continue past practice of building a budget that is 2 percent less than the current year and maintaining a minimum fund balance of 5 percent.

There being no further business, the regular meeting was adjourned at 8:32 p.m.

CERTIFICATED
STAFFING LIST

DISTRICT
ADMINISTRATIVE
STAFFING LIST 2018-
2019

BUILDING
ADMINISTRATIVE
STAFFING LIST 2018-
2019

MISCELLANEOUS

ADJOURN

Alicia Henderson, Secretary

Sandra Bielski, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 15, 2018, the board, by a _____ vote, approves payments, totaling \$1,679.55. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX
Warrant Numbers 825330 through 825331, totaling \$1,679.55

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825330	Bank Of The Pacific (use Tax)	05/16/2018	1,602.56 GF
825331	Bank Of The Pacific (use Tax)	05/16/2018	76.99 ASB
2	Computer	Check(s) For a Total of	1,679.55

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As of May 15, 2018, the board, by a _____ vote, approves payments, totaling \$701,336.75. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 825215 through 825329, totaling \$701,336.75

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825215	Aberdeen School Dist-Cte Impre	05/16/2018	2,949.75
825216	Aberdeen Office Equipment Inc	05/16/2018	8,819.71
825217	Aberdeen Sanitation	05/16/2018	5,392.70
825218	Aberdeen Sd #5 Revolving Fund	05/16/2018	762.75
825219	Aberdeen School District-Cash	05/16/2018	4,750.00
825220	Amazon Capital Services	05/16/2018	6,105.86
825221	Anchor Savings Bank	05/16/2018	7,751.22
825222	Apple Computer Inc	05/16/2018	300.65
825223	Aramark Uniform Services	05/16/2018	55.06
825224	Auto-Chlor	05/16/2018	228.75
825225	B & H Photo Video	05/16/2018	5,861.80
825226	Batdorf & Bronson	05/16/2018	177.97
825227	Bayview Redimix	05/16/2018	25.05
825228	Bellevue School District	05/16/2018	1,590.00
825229	Bhc Fairfax Hospital, Inc	05/16/2018	5,543.50
825230	Bickar, Denny	05/16/2018	720.00
825231	Boyd Coffee	05/16/2018	354.17
825232	Builders Hardware & Supply	05/16/2018	228.13
825233	Canned Foods Grocery Outlet	05/16/2018	35.82
825234	Capitol City Press	05/16/2018	3,002.14
825235	Cascade Natural Gas	05/16/2018	16,406.43
825236	Caskey Industrial Supply Co In	05/16/2018	20.33
825237	Consolidated Electrical Distri	05/16/2018	88.61
825238	Centurylink (business Serv)	05/16/2018	331.90
825239	Centurylink	05/16/2018	1,285.95
825240	Cerebellum Corporation	05/16/2018	50.82
825241	Cintas Corporation	05/16/2018	7,696.89
825242	City Of Aberdeen	05/16/2018	17,783.18
825243	Comcast	05/16/2018	275.30
825244	Committee For Children	05/16/2018	6,147.63
825245	Competitive Athletics	05/16/2018	13.96
825246	Cts Language Link	05/16/2018	11.47
825247	D4 Sports Llc	05/16/2018	82.69

Check Nbr	Vendor Name	Check Date	Check Amount
825248	Dairy Fresh Farms	05/16/2018	15,675.48
825249	Deluxe	05/16/2018	1,311.17
825250	Dennis Company	05/16/2018	2,450.00
825251	Denny, Sara	05/16/2018	10.00
825252	Doherty, Mary M	05/16/2018	3,666.66
825253	Domino's Pizza	05/16/2018	1,093.50
825254	Ebs Healthcare	05/16/2018	14,562.00
825255	Edu Healthcare	05/16/2018	9,600.00
825256	Ellingsen, Mary Nell	05/16/2018	2,786.00
825257	ESD 113	05/16/2018	59,741.73
825258	Evans, Jeff	05/16/2018	500.00
825259	Fastenal Company	05/16/2018	18.88
825260	Ferrellgas	05/16/2018	2,012.46
825261	Five Star Motors (pay)	05/16/2018	16.07
825262	Food Services Of America	05/16/2018	73,248.05
825263	Francotyp-Postalia, Inc	05/16/2018	205.88
825264	Franz Family Bakeries	05/16/2018	2,747.57
825265	Gh Community Hospital-Med Care	05/16/2018	212.52
825266	Good To Go	05/16/2018	2.75
825267	Govconnection Inc	05/16/2018	2,003.84
825268	Grays Harbor College - Kathy K	05/16/2018	97,069.40
825269	Grays Harbor College - Booksto	05/16/2018	3,333.26
825270	Grays Harbor College	05/16/2018	229.00
825271	Grays Harbor Public Health	05/16/2018	40.00
825272	Grays Harbor College - Cashier	05/16/2018	1,422.73
825273	Greater Grays Harbor, Inc	05/16/2018	40.00
825274	Guinn, Anita	05/16/2018	21,807.26
825275	Harbor Auto & Truck Parts	05/16/2018	1,577.96
825276	Harbor Disposal Co Inc	05/16/2018	1,445.88
825277	Heinrich, Roger	05/16/2018	87.20
825278	Heritage Restoration	05/16/2018	25,707.31
825279	Home Depot	05/16/2018	2,902.72
825280	Hoquiam School District #28	05/16/2018	36,790.72
825281	Impact Applications Inc	05/16/2018	875.00
825282	Island Oasis Frozen Beverage C	05/16/2018	158.89
825283	Jostens Inc	05/16/2018	301.74
825284	Jostens Inc	05/16/2018	415.44
825285	KCDA Purchasing Coop.	05/16/2018	5.75
825286	Kelley Imaging Systems Agreeeme	05/16/2018	4,678.67
825287	Lake, Claudia S	05/16/2018	5,652.60
825288	Lemay Mobile Shredding	05/16/2018	266.80
825289	MacGill & Co	05/16/2018	1,155.68
825290	Maria B Ferns	05/16/2018	16,398.24
825291	Marshall's Garden & Pet Store	05/16/2018	199.25
825292	Masco	05/16/2018	13,333.12
825293	NATIONAL HONOR SOCIETY	05/16/2018	385.00
825294	Netchemia, Llc	05/16/2018	7,524.57
825295	Northwest Trek Wildlife Park	05/16/2018	902.00
825296	Nutrislice, Inc	05/16/2018	1,500.00
825297	O'Reilly Auto Parts	05/16/2018	224.63

Check Nbr	Vendor Name	Check Date	Check Amount
825298	Office Depot	05/16/2018	2,388.86
825299	Olympic Peninsula Consultants	05/16/2018	50.00
825300	OSPI	05/16/2018	9,184.95
825301	Pacific Transit System	05/16/2018	30.00
825302	Pearson Assessments	05/16/2018	199.00
825303	Pioneer Farm Museum	05/16/2018	585.00
825304	PNW Printworks, Llc	05/16/2018	377.99
825305	Pud #1 Of Grays Harbor Co	05/16/2018	46,799.67
825306	Ricoh Usa Inc	05/16/2018	815.35
825307	Rockstar Recruiting Llc DbA St	05/16/2018	9,960.00
825308	South Sound Parent To Parent	05/16/2018	38,483.37
825309	State Auditor's Office	05/16/2018	10,067.04
825310	Supplyworks	05/16/2018	733.06
825311	Swanson's Food	05/16/2018	5,098.88
825312	Ted Brown Music	05/16/2018	174.06
825313	Thermal Supply Inc	05/16/2018	599.33
825314	Troxell Communications Inc (pa	05/16/2018	11,874.98
825315	United Laboratories	05/16/2018	539.79
825316	University Of Oregon - Edu & C	05/16/2018	320.84
825317	Upper Edge Technologies, Llc	05/16/2018	1,245.00
825318	Us Postal Service (cmrs-Fp)	05/16/2018	1,500.00
825319	Valley Cleaners	05/16/2018	325.00
825320	Vancouver School District	05/16/2018	760.00
825321	Wal Mart (pay To)	05/16/2018	713.64
825322	WASA	05/16/2018	5,500.00
825323	Washington State School For Bl	05/16/2018	4,725.00
825324	Water To Go	05/16/2018	1,050.00
825325	Wcp Solutions	05/16/2018	1,653.34
825326	Wera	05/16/2018	350.00
825327	Williams, Kristin	05/16/2018	148.24
825328	YMCA	05/16/2018	1,846.17
825329	Zaner-Bloser, Inc	05/16/2018	92.62

115 Computer Check(s) For a Total of 701,336.75

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 15, 2018, the board, by a _____ vote, approves payments, totaling \$42,812.97. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 825214 through 825214, totaling \$42,812.97

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825214	Anchor Savings Bank (p-Card)	05/16/2018	42,812.97
1	Computer	Check(s) For a Total of	42,812.97

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As of May 15, 2018, the board, by a _____ vote, approves payments, totaling \$18,047.44. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL AND ASB FUNDS
Warrant Numbers 825212 through 825213, totaling \$18,047.44

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825212	Anchor Savings Bank	05/16/2018	12,621.89 GF
825213	Anchor Savings Bank	05/16/2018	5,425.55 ASB
2	Computer	Check(s) For a Total of	18,047.44

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As of May 15, 2018, the board, by a _____ vote, approves payments, totaling \$139,042.63. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: TRANSPORTATION FUND
Warrant Numbers 825211 through 825211, totaling \$139,042.63

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825211	Schetky Nw Sales Inc	05/16/2018	139,042.63
1	Computer	Check(s) For a Total of	139,042.63

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As of May 15, 2018, the board, by a _____ vote, approves payments, totaling \$291.87. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: PRIVATE PURPOSE TRUST Warrant Numbers 825210 through 825210, totaling \$291.87

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825210	Anchor Savings Bank (p-Card)	05/16/2018	291.87
1	Computer	Check(s) For a Total of	291.87

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 15, 2018, the board, by a _____ vote, approves payments, totaling \$17,582.26. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 825189 through 825209, totaling \$17,582.26

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825189	Aberdeen School District #5	- 05/16/2018	102.73
825190	Aberdeen School District #5	05/16/2018	569.32
825191	Aberdeen School District #5	05/16/2018	51.96
825192	Amazon Capital Services	05/16/2018	668.14
825193	Anchor Savings Bank (p-Card)	05/16/2018	1,337.37
825194	Bridges, Cody	05/16/2018	400.00
825195	Carle, Laura J	05/16/2018	19.56
825196	Cook, Derek D	05/16/2018	48.97
825197	Evans, Jeff	05/16/2018	500.00
825198	Food Services Of America	05/16/2018	389.31
825199	Grays Harbor College - Kathy K	05/16/2018	31.00
825200	Harbor Blooms & Gifts	05/16/2018	196.07
825201	Harbor Pacific Bottling Co	05/16/2018	74.24
825202	Jacknut Apparel	05/16/2018	1,019.35
825203	Shelton High School	05/16/2018	180.00
825204	Skills Usa Washington	05/16/2018	6,625.00
825205	South Sound Umpires Associatio	05/16/2018	479.24
825206	Swwla League	05/16/2018	35.00
825207	Twin City Umpire Assn	05/16/2018	925.00
825208	Uca	05/16/2018	2,400.00
825209	Weatherwax Asb Fund	05/16/2018	1,530.00

21 Computer Check(s) For a Total of 17,582.26

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 15, 2018, the board, by a _____ vote, approves payments, totaling \$1,583,218.53. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 825142 through 825188, totaling \$1,583,218.53

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825142	Aberdeen High School-AHS Schol	04/30/2018	232.00
825143	Aflac Remittance Processing	04/30/2018	1,518.97
825144	American Fidelity-FSA	04/30/2018	6,375.10
825145	American Fidelity	04/30/2018	4,744.35
825146	American Fidelity Health Servi	04/30/2018	3,125.00
825147	Ameritas	04/30/2018	22,781.00
825148	Bank Of The Pacific	04/30/2018	493,715.05
825149	Cnty/city Mun Ees	04/30/2018	2,789.88
825150	Deferred Compensation Program	04/30/2018	13,385.00
825151	Delta Management Associates In	04/30/2018	417.69
825152	Dynamic Collectors	04/30/2018	805.76
825153	E.S.D.#113 Unemployment Coop	04/30/2018	3,397.20
825154	Ecmc	04/30/2018	278.43
825155	Ed.Serv.Dist.#113	04/30/2018	29,374.87
825156	Employment Security Dept	04/30/2018	167.73
825157	Evergreen Financial Services I	04/30/2018	416.22
825158	Gh Woodworkers Fed Credit Unio	04/30/2018	375.00
825159	Inspirus	04/30/2018	12,055.92
825160	Legal Shield	04/30/2018	83.30
825161	Lina	04/30/2018	6,609.81
825162	Michael G Malaier, Trustee	04/30/2018	405.37
825163	Nbn Vision	04/30/2018	11,770.00
825164	Pse Of Wa	04/30/2018	6,088.37
825165	Pse Of Washington	04/30/2018	48.71
825166	Public Employees Retirement	04/30/2018	1,523.04
825167	Regence Blueshield	04/30/2018	393,439.15
825168	School Employees Retirement Sy	04/30/2018	126,872.53
825169	Teacher Retirement System-Dc	04/30/2018	327,178.03
825170	Tsa Consulting Group Inc	04/30/2018	13,952.00
825171	Twin Star Credit Union	04/30/2018	2,965.00
825172	Twin Star Credit Union	04/30/2018	260.00
825173	Twin Star Scholarship Acct	04/30/2018	101.50
825174	Twinstar Pse Local Dues	04/30/2018	101.50

Check Nbr	Vendor Name	Check Date	Check Amount
825175	United Way	04/30/2018	647.38
825176	Us Department Of Education	04/30/2018	698.58
825177	Veba Contributions-Y1286.001	04/30/2018	10,253.49
825178	Wa State School Ret Assn	04/30/2018	56.00
825179	Wash State Support Registry	04/30/2018	850.00
825180	Washington State Treasurer	04/30/2018	29,380.45
825181	Wea Chinook	04/30/2018	44.00
825182	Wea Payroll Deductions	04/30/2018	20,352.95
825183	Wea Select Plans-Wds	04/30/2018	20,543.40
825184	Wea Select Plans-Willamette	04/30/2018	4,296.75
825185	Wpas	04/30/2018	8,237.32
825186	Yakima Adjustment Service	04/30/2018	107.28
825187-825188	Payroll Warrants	05/01/2018	397.45
	Computer	Check(s) For a Total of	1,583,218.53

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 15, 2018, the board, by a _____ vote, approves payments, totaling \$1,530,304.84. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 825140 through 825141, totaling \$1,530,304.84

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
825140	Payroll Warrant	04/30/2018	729.76
825141	Anchor Savings Bank	04/27/2018	1,529,575.08
1	Computer	Check(s) For a Total of	1,530,304.84

Finance Report

A/P Month of April

ASB Totals \$ 20,070.89

Approved:

Kendall B 5/8/2018

ASB President

Date

Maxwell Webb

ASB Treasurer

Date

Kenneth Edwards 5/8/18

ASB Comptroller

Date



MAY 01 2018

SUPERINTENDENT OF PUBLIC INSTRUCTION

Chris Reykdal Old Capitol Building · PO BOX 47200 · Olympia, WA 98504-7200 · <http://www.k12.wa.us>

April 27, 2018

Alicia Henderson, Superintendent
Aberdeen School District
900 Cleveland Street
Aberdeen, WA 98520

Dear Superintendent Henderson:

The purpose of this letter is to report on the status of the Administrative Review (AR) conducted on February 26 – March 1, 2018, by Lisa Jekel, Program Specialist.

ADMINISTRATIVE REVIEW

The AR is a comprehensive evaluation of the administration of the National School Lunch Program (NSLP), School Breakfast Program (SBP), and other Federal Child Nutrition Programs and is performed at least every three years. U.S. Department of Agriculture (USDA) regulations direct AR procedures.

The process involves two major areas of review: critical and general. The exit conference members received an initial assessment of these areas and a copy of the on-site evaluation form, which is an inclusive summary of all findings. This letter highlights some of those findings.

The sites selected for review were Aberdeen High School and Stevens Elementary School.

CRITICAL AREAS:

The Critical Areas of review include Performance Standard I – Meal Access and Reimbursement and Performance Standard II – Meal Pattern and Nutrition Quality.

Performance Standard I – Meal Access and Reimbursement:

Local Education Agency's (LEAs) are responsible for ensuring correct use of free and reduced price eligibility when claiming. LEAs must also count, record, consolidate, and report through a system that reliably generates accurate claims.

Counting and Claiming:

The preschool classrooms at Stevens Elementary School were found out of compliance with point of service meal counting. Technical assistance was provided at the time of the review and corrective action was required.

Performance Standard II – Meal Pattern and Nutrition Quality:

LEAs must consistently meet meal pattern requirements for the age/grade groups served. Regulations found in 7 CFR 210.10 and 7 CFR 220.8, 220.23 governs these requirements.

Day of Review/Review Period:

Preschool Meals – Stevens Elementary (February 27, 2018):

- The preschool students are served lunch in their classroom and are not co-mingled with the K-5 grade group. Separate production records and menus meeting the Child and Adult Care Food Program requirements are required.

Breakfast/Lunch – Aberdeen High School (February 28, 2018):

- One breakfast meal did not contain the required ½ cup fruit as one of the three required components for a reimbursable meal in an “offer versus serve” style of service. The meal was disallowed.
- A non-compliant milk substitute was offered to students.
- The entrée salad recipe was not prepared correctly with the potential to not meet meal pattern requirements.
- The type of vegetables in the variety bags were not documented on the production records.

Breakfast/Lunch – Aberdeen High School – Review Period - January 2018 and the

Week of Review (WOR) January 8-12, 2018:

- The type of vegetables in the variety bags were not documented on the production records.
- Missing Legume Vegetable Subgroup.
- Missing Starchy Vegetable Subgroup.
- Systemic shortages for Grain component. Repeat finding resulting in disallowance of 28 meals.
- Short Meat/meat alternate. Repeat findings on future reviews for meals short portion sizes and violations related to whole grain requirements, vegetable subgroups, milk type and variety, and dietary specifications may be subject to fiscal action.

Technical assistance was provided for meal pattern findings and Offer versus Serve at the time of review and corrective action was required.

GENERAL AREAS:

The General Areas of review include Resource Management, General Program Compliance and Other Federal Program Reviews.

Resource Management:

Results of your district’s Risk Indicator Tool required a comprehensive review of the marked areas below:

Alicia Henderson, Superintendent

April 27, 2018

Page 3 of 4

- Maintenance of the Nonprofit School Food Service Account
- Paid Lunch Equity
- Revenue from Nonprogram foods
- Indirect Costs

Outcome: Aberdeen School District met all required regulatory criteria.

General Program Compliance:

LEAs are required to meet General Program Requirements.

Outcome: The following marked areas required corrective action:

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Buy American | <input type="checkbox"/> Civil Rights | <input type="checkbox"/> Food Safety |
| <input type="checkbox"/> Local School Wellness Policy | <input type="checkbox"/> Meal Charge Policy | <input checked="" type="checkbox"/> Professional Standards |
| <input type="checkbox"/> Reporting and Record Keeping | <input type="checkbox"/> SBP and SFSP Outreach | <input type="checkbox"/> School Meal Environment |
| <input type="checkbox"/> SFA On-site Monitoring | <input type="checkbox"/> Smart Snacks in School | <input type="checkbox"/> Special Dietary needs |
| <input type="checkbox"/> Water | <input type="checkbox"/> Written Procedures | |

Other Federal Child Nutrition Program Reviews:

LEAs participating in other Federal Child Nutrition Programs must meet applicable program requirements. Aberdeen School District participates in the programs marked below:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Afterschool Snack Program | <input checked="" type="checkbox"/> Fresh Fruit and Vegetable Program (FFVP) |
| <input type="checkbox"/> Special Milk Program | <input type="checkbox"/> CACFP At-Risk Program |

Outcome: Aberdeen School District met program requirements for the FFVP. In the Afterschool Snacks Program snacks were not properly counted. Snack service was implementing offer verse serve. Five snacks were disallowed as they did not contain two different components. Technical assistance was provided at the time of the review. Corrective action was required.

ADMINISTRATIVE REVIEW OUTCOMES:

Corrective Action:

All required corrective action is complete. Implementation of corrective action must be permanent at all sites participating in the SBP and NSLP.

Fiscal Action:

Fiscal action totaled \$76.64 for the NSLP and \$0.30 for the SBP. The USDA disregards fiscal action below \$600.00 per program. No fiscal action will be taken.

SUMMARY

The AR is now closed. Please extend our thanks to the staff for their cooperation and assistance during the review process.

Alicia Henderson, Superintendent

April 27, 2018

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It is the goal of OSPI and Child Nutrition Services to assist school districts and other program sponsors in providing nutritious meals each day that meet standards outlined by the Dietary Guidelines for Americans and USDA regulations. Thank you for your efforts to operate quality nutrition programs that prepare children for learning and promote life-long healthy living.

The USDA requires OSPI to make review results available to the public. Summaries of reviews are located online at <http://www.k12.wa.us/ChildNutrition/Reports.aspx>.

If you need assistance or clarification of the review process, please contact Lisa Jekel at 360-725-4957.

Sincerely,



Donna Parsons, MS, RD, SNS
Director, Child Nutrition Services

cc: Jaime Matisons, Food Service Director
File

Community Relations 4000 Series

New Policies for the District to Consider

- 4060 **Distribution of Materials**, Discretionary
- 4129 **Family Involvement**, Discretionary
- 4217 **Effective Communication**, Priority
- 4265 **Community Education Program**, Discretionary
- 4400 **Election Activities**, Essential

Policies to Review and Update

- 4000 **Public Information Program**, Priority – Non-substantive update to policy, recommend moving language from Aberdeen policy 4010 to this policy. Added cross and legal references. Minor update to procedure, recommend including criteria for staff evaluations in the annual district report.
- 4020 **Confidential Communications**, Priority – Minor update to policy, recommend adding language regarding a specific threat to the health or safety of a student or other individual. Added cross reference.
- 4040 **Public Access to District Records**, Priority – Aberdeen policy and procedure regarding public access to district records are significantly different than WSSDA model policy and procedure. Recommend deleting Aberdeen 4040 and adopting WSSDA models.
- 4110 **Citizen Advisory Committees and Task Forces**, Discretionary – No changes to policy. Minor update to policy, recommend stating the following: “If the committee acts on behalf of the board, conducts hearings, or takes testimony or public comment, its meetings will be open to the public.”
- 4120 **School Support Organizations**, Discretionary – No changes to policy. Added legal reference and management resource. Moderate updates to procedure, recommend modifying language regarding gambling activities.
- 4130 **Title 1 Parent Involvement**, Essential – Significant updates to policy, recommend adding section regarding school-based parent and family engagement policies. Added legal references and management resources.
- 4200 **Safe and Orderly Learning Environment**, Discretionary – Minor update to policy, recommend modifying language in section regarding disruption of school operations. Added cross and legal references and management resources. No changes to procedure, some district-only language to review.
- 4210 **Regulation of Dangerous Weapons on School Premises**, Essential – Significant updates to policy, recommend modifying language defining dangerous weapons. Added cross and legal references and management resources.
- 4215 **Use of Tobacco and Nicotine Products and Delivery Devices**, Essential – Moderate updates to policy, recommend adding language regarding nicotine replacement therapy. Also recommend modifying definition of tobacco products. Added cross and legal references and management resources.
- 4218 **Language Access Plan**, Priority – No changes to policy. Added cross references and management resources. No changes to procedure.
- 4220 **Complaints Concerning Staff or Programs**, Discretionary – Non-substantive update to policy. Added cross reference. Minor update to procedure, recommend modifying language regarding board discussion of complaints against a staff member.
- 4235 **Public Performances**, Discretionary – No changes to policy.

Aberdeen School District

- 4237 **Contests, Advertising and Promotions**, Essential – No changes to policy.
- 4260 **Use of School Facilities**, Essential – Moderate updates to policy, recommend adding language regarding nondiscrimination. Also recommend adding language to section regarding school or child-related groups or other government agencies. Added cross and legal references and management resources. Moderate updates to procedure, recommend adding language regarding accident and liability insurance. Some district-only language for the board to review.
- 4310 **District Relationships with Law Enforcement and other Government Agencies**, Priority – Minor update to policy, recommend adding marijuana/cannabis as a prohibited drug. Added cross and legal references and management resources. District-only procedure, WSSDA deleted this procedure in July 2013.
- 4314 **Notification of Threats of Violence or Harm**, Essential – Minor update to policy, recommend adding language regarding disclosure of information from education records. Added cross references and management resource. Minor updates to procedure, recommend modifying language regarding conditions when the district may identify students who have made threats of violence or harm.
- 4315 **Release of Information Concerning Sexual and Kidnapping Offenders**, Priority – Minor update to policy. Added management resources.
- 4320 **Cooperative Program with Other Districts, Public Agencies, Private Schools and Daycare Agencies**, Discretionary – Non-substantive update to policy, recommend combining Aberdeen policies 4320 and 4330 into one policy. Added management resource.

District-Only Policies for District to Review and Update or Delete

- 4007 **Social Media** – District-only
- 4010 **Staff Communication Responsibility** – Language in this policy now exists in WSSDA model policy 4000, Public Information Program. Recommend moving language to that policy and deleting Aberdeen 4010.
- 4230 **Contacts with Students** – District-only

Definitions for update recommendations:

Non-substantive updates: Only changes are stylistic language modifications (i.e. shall to will)

Minor updates: Language struck or added is less than a paragraph. No action needed by board or superintendent in terms of policy/procedure implementation.

Moderate updates: Language struck or added is about a paragraph in length. Modifies current policy/procedure implementation in a way that requires changes by the superintendent and/or board.

Significant updates: Language struck or added is about a page or more in length. Adds additional implementation requirements to policy/procedure within the district.

Definitions for policy categorizations:

Essential

- Policy is required by state or federal law, or
- A specific program requires a policy in order to receive special funding.

Priority:

- Policy is developed to respond to state or federal law at the discretion of a school district, or

Aberdeen School District

- Policy will impact the health, safety and/or welfare of students, employees or directors, or
- Sets forth the action of the board or district in response to a legal mandate and the board believes attention to the mandate is necessary.

Discretionary:

- Policy expresses an action or calls attention to a required action deemed necessary by the board, district or community, or
- Policy is deemed necessary due to special circumstances of a board, district and community, or
- Policy communicates district philosophy that the board wants to promote to employees and/or the community.

Students On Governing Boards

The Aberdeen School District Board of Directors recognizes the value of communicating with students and receiving their input and perspectives. To foster this relationship with students, the board may annually seat two student representatives as advisory, non-voting members of the board.

Student representatives on the Board are expected to attend all meetings. The student members will contribute to board discussion by providing student insight and perspective, serve as liaisons for the Associated Student Body and report to students about the work of the board and district activities. Student representatives will not attend executive sessions, make motions or hold board offices.

Students On Governing Boards**A. Role & Responsibilities**

1. Two student representatives (junior and senior) are selected to serve as advisors to the Board (via application/interview process). One new member will be selected each year for a two year term. (The first year, the Board will appoint a senior to serve a partial term and a current junior to serve a two-year term.)
2. Student Representatives shall be full participants in all Board discussions and be bound by all rules and regulations pertaining to Board members. Student representatives are expected to follow the extra-curricular activity code. Student representatives do not make motions, hold a Board office, vote, or attend executive sessions.

B. Purpose

1. To provide for the active involvement of students in their education and foster a spirit of inquiry whereby students may freely express their views and listen to and evaluate the opinion of others.
2. To help the Board gain greater insight into student activities, programs, and needs.
3. To provide a greater awareness and understanding of mutual issues between school staff and students.

C. Performance Expectations

1. Represent the students of the District through communication with the Board.
2. Convey student opinion to the Board regarding items under consideration.
3. Report to the Associated Student Body of each school regarding Board deliberations and actions.
4. Confer with ASB officers to gather information about student issues/activities of interest and/or concern and report back to the Board.
5. Conduct oneself in a manner that positively represents the Board and the District.
6. Help identify and support projects felt to promote educational benefit and further the welfare of Aberdeen School District students and staff.
7. Attend all scheduled Board meetings.

D. Selection Process

1. Applicants will complete the application form and attach letters of support from three staff members, a copy of their transcript and attendance record.
2. Applications will be screened and qualifying candidates will be selected for interviews by the Screening Committee.
3. The Screening Committee shall include two Board members, the Superintendent, a High School principal and ASB adviser.
4. The Screening Committee will conduct interviews as needed and make a recommendation to the School Board.

E. Appointment

1. The School Board will consider the recommendation and make an appointment during one of its June meetings.

Aberdeen School District

APPLICATION Student Representative to the Board of Directors

NAME _____ Grade Next Year _____

1. Why are you interested in serving on the Aberdeen School District Board of Directors?
2. What qualities can you bring to the Aberdeen School District Board of Directors?
3. List the student activities in which you are involved.



TO: Dr. Alicia Henderson, Superintendent
 FROM: Elyssa Louderback, Executive Director of Business & Operations
 SUBJECT: Monthly Budget Report for April, 2018
 DATE: May 15, 2018

GENERAL FUND SUMMARY:

Revenue-- Receipts were \$ 6,428,232.59.

Expenditures -- Expenditures totaled \$ 3,953,967.97. Expenditures for salary and benefits account for 80.73% of all expenditures to date. Salaries and benefits accounted for 78.72% of the month's total expenditures.

Fund Balance—Current month ending fund balance is \$ 4,095,739.41 (8.79% of budgeted expenditures). We had positive cash flow of \$2,474,264.62 for the month.

Additional General Fund Information

Revenue by Major Category:

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 5,144,249	\$ 4,257,233	82.76%	Prop taxes - Received Oct/Nov and April/May
Local Nontax	\$ 871,555	\$ 348,061	39.94%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 25,789,467	\$ 18,521,272	71.82%	Apportionment and LEA
State, Special	\$ 8,808,628	\$ 5,968,463	67.76%	Spec Ed, Juv Det., LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 5,500	\$ 10,368	188.52%	Federal Forest; deducted from apportionment
Federal, Special	\$ 5,760,882	\$ 2,870,913	49.83%	Food Service, Fed Grants (Title I, Title 2)
Other Districts	\$ 186,300	\$ 110,871	59.51%	Non high payments from Cosmopolis SD
Other Agencies	\$ 78,200	\$ 60,917	77.90%	Private Foundations, ESD 113
Other Fin Source	\$ -	\$ -		
Totals	\$ 46,644,781	\$ 32,148,099.69	68.92%	
			66.67%	% of fiscal year elapsed

Expenditures by Activity: (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

<u>Activity</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual*</u>	<u>District payroll and/or:</u>
Board of Directors	\$ 92,500	\$ 84,742	91.61%	Dues, audits, elections, legal svcs, travel, etc.
Superintendent's Office	\$ 344,571	\$ 233,829	67.86%	General Admin and Superintendent's Office
Business Office	\$ 431,372	\$ 344,354	79.83%	Fiscal operations
Human Resources	\$ 585,758	\$ 244,943	41.82%	Personnel & recruitment, labor relations
Public Relations	\$ 19,388	\$ 32,699	168.66%	Educational/admin info to public
Supervision of Instruction	\$ 969,778	\$ 572,318	59.02%	Includes secretarial support
Learning Resources	\$ 367,444	\$ 241,543	65.74%	Library resources and staffing
Principal's Office	\$ 2,314,843	\$ 1,629,688	70.40%	Includes secretarial support
Guidance/Counseling	\$ 1,085,739	\$ 730,632	67.29%	Counselors, secretarial support
Pupil Management	\$ 65,703	\$ 8,970	13.65%	SRO, bus & playground aides, etc
Health Services	\$ 1,613,696	\$ 1,129,221	69.98%	Health including nursing, OT/PT/SLPs, etc
Teaching	\$ 28,633,547	\$ 17,901,407	62.52%	Classroom teachers and teacher's aides
Extracurricular	\$ 861,752	\$ 614,374	71.29%	Coaching, advising, ASB supervision
Instructional Prof Dvlp	\$ 814,195	\$ 435,630	53.50%	Prof dvlpmnt - instructional staff
Instructional Technology	\$ 257,000	\$ 257,652	100.25%	Classroom tech
Curriculum	\$ 803,307	\$ 795,084	98.98%	District curriculum adoptions/purchases
Food Services	\$ 2,008,954	\$ 1,459,425	72.65%	Includes mgmt of food services for district
Transportation	\$ 1,060,755	\$ 848,435	79.98%	Includes coop payments, fuel, insurance
Maint & Operations	\$ 2,534,593	\$ 1,686,051	66.52%	Security, custodial/maint/grounds
Other Services	\$ 1,906,179	\$ 1,401,678	73.53%	Insurance, utilities, tech, print, motor pool
Transfers	\$ (206,288)	\$ (141,239)	68.47%	In district use of buses, vehicles, food srvc
Interfund Transfers	\$ 80,000	\$ -	0.00%	Transfers (Cap Proj long-term planning)
Totals	\$ 46,644,785	\$ 30,511,436	65.41%	*Actual includes encumbrances
			66.67%	% of fiscal year elapsed

CAPITAL PROJECTS FUND SUMMARY:

Revenue--Total receipts were \$ 1,844.303 and consist of interest payments and rental fees.

Expenditures—There were no expenditures for the month.

Fund Balance—Current monthly ending fund balance is \$ 144,698.79.

DEBT SERVICE FUND SUMMARY:

Revenue--Total receipts were \$ 901,852.16 and consists of interest/tax payments.

Expenditures— There were no expenditures this month.

Fund Balance—Current month ending fund balance is \$ 1,912,701.78. Funds are being held in this account for the principal and interest payments on outstanding bonds.

ASSOCIATED STUDENT BODY FUND SUMMARY:

Revenue--Total receipts for the month were \$ 21,812.49 and consist of fundraising and interest payments.

Expenditures-- Expenditures totaled 79.81% of the budgeted expenditures for this fiscal year.

Fund Balance—Current month ending fund balance is \$ 239,659.71.

TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue--Total receipts were \$ 521.29 and consist of interest payments.

Expenditures— Expenditures totaled \$139,042.63 for the month.

Fund Balance—Current month ending fund balance is \$ 277,013.83

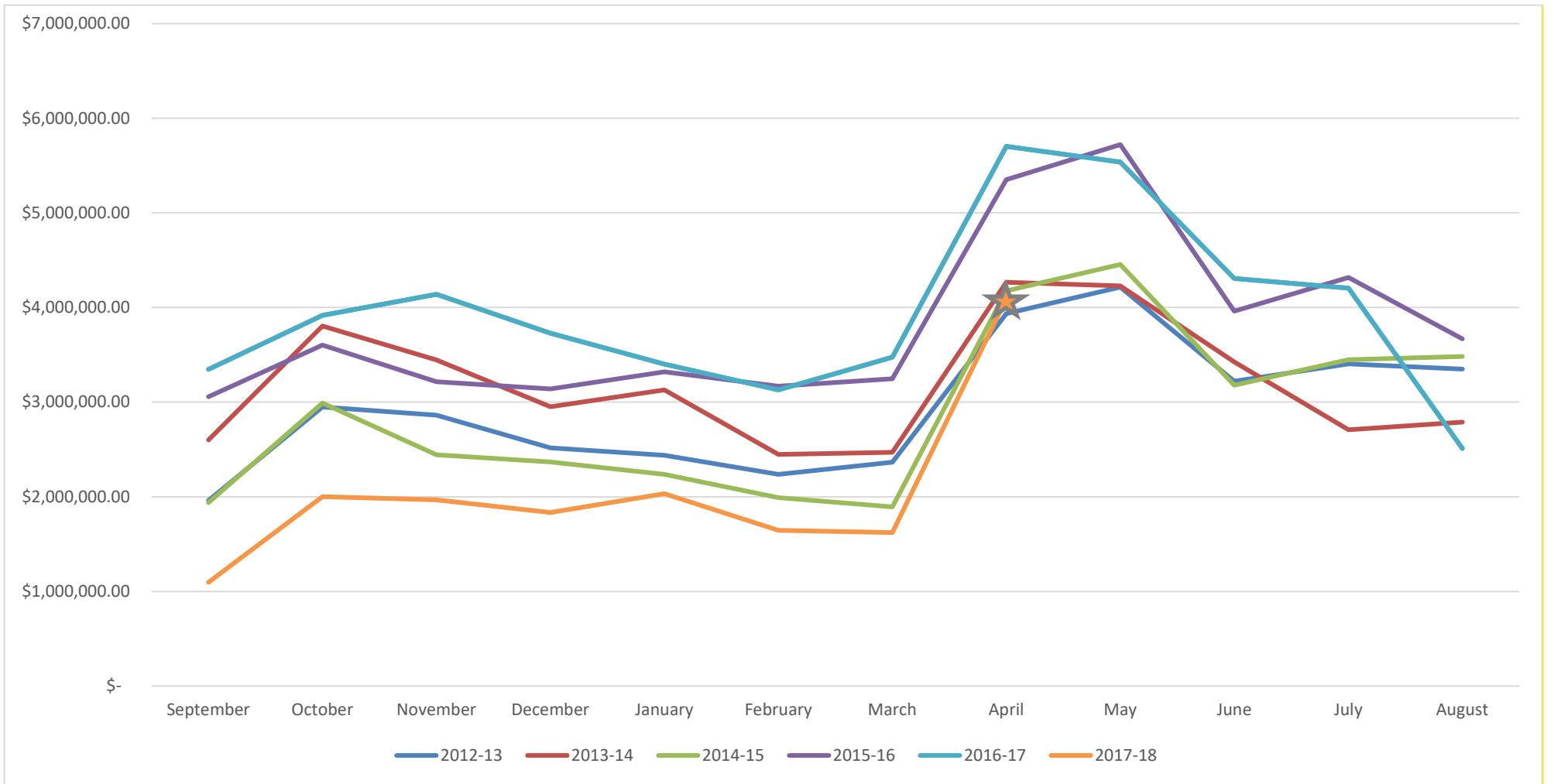
SUMMARY OF BUDGET EXPENDITURE CAPACITY

Budget Capacity as of April, 2018:

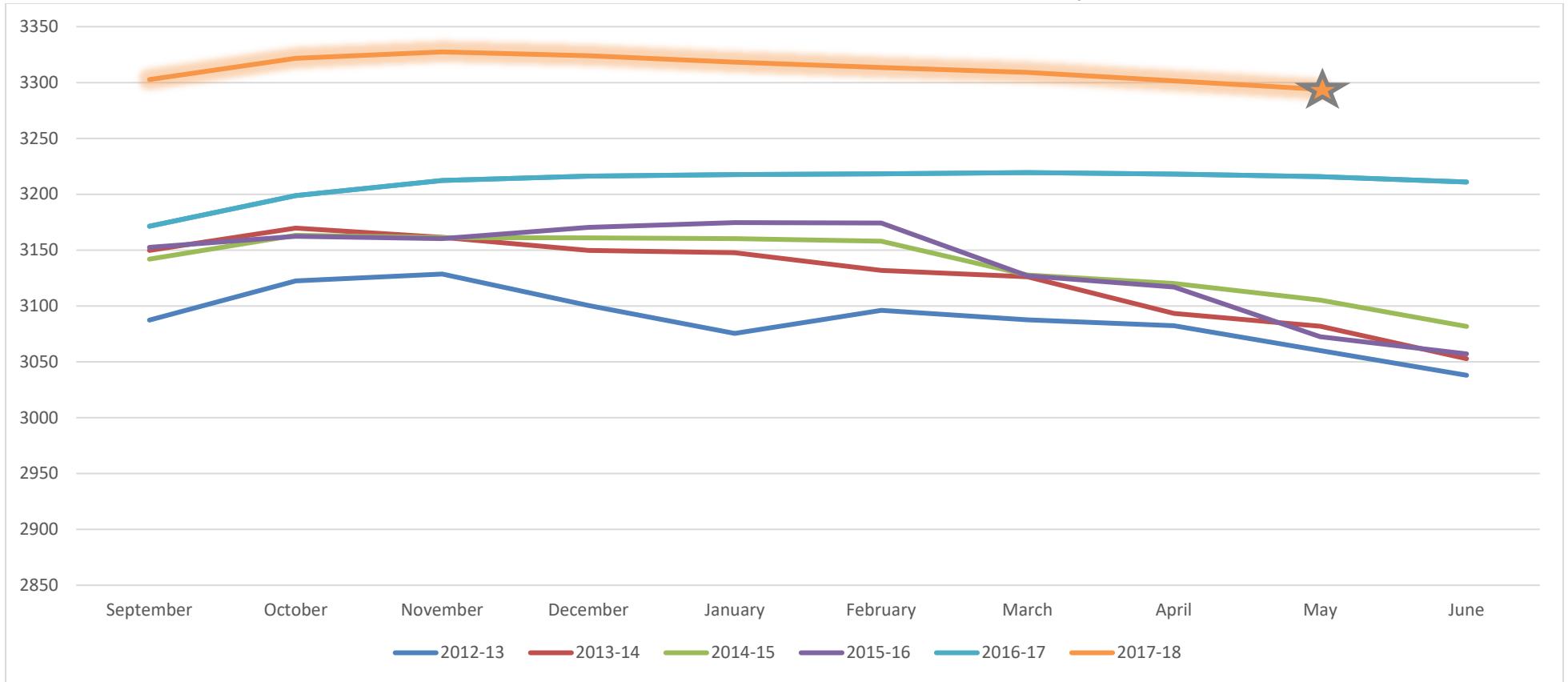
Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 46,564,787	\$30,511,435.71	\$16,340,993.29	65.41%	34.59%
Capital Projects	\$ 1,460,000	\$ 577,553.09	\$ 882,446.91	39.56%	60.44%
Debt Service	\$ 3,888,440	\$ 3,638,238.75	\$ 250,201.25	93.57%	6.43%
ASB	\$ 308,459	\$ 245,365.11	\$ 63,093.89	79.81%	20.19%
Trans Vehicle	\$ 500,000	\$ 202,961.48	\$ 297,038.52	68.40%	31.60%

GENERAL FUND FUND BALANCE TRENDS

End of April, 2018



ENROLLMENT TRENDS as of May, 2018



AAFTE	Grades K - 6	JH	HS	Subtotal	Running Start	+/- (Budget)
2017-18 Budget	1749	470	946	3,165	30	
2017-18 Actual	1801.15	484.91	1007.86	3,293.92	47.77	+ 128.92 (3,165)
2016-17 Actual	1775.14	478.49	957.34	3,210.97	62.58	+ 100.97 (3,110)
2015-16 Actual	1726.24	457.17	937.05	3,118.86	62.25	+32.86 (3,086)
2014-15 Actual	1724.11	442.34	969.95	3,136.40	33.64	+ 50.40 (3,086)
2013-14 Actual	1694.17	458.85	971.08	3,124.09	40.03	+ 97.09 (3,030)
2012-13 Actual	1633.12	472.68	982.47	3,088.07	45.40	+ 58.07 (3,051)

Data from Enrollment report 1251

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of April, 2018

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	5,144,249	1,741,799.35	4,257,233.04		887,015.96	82.76
2000 LOCAL SUPPORT NONTAX	871,555	11,271.91	348,061.24		523,493.76	39.94
3000 STATE, GENERAL PURPOSE	25,789,467	3,245,990.89	18,521,272.42		7,268,194.58	71.82
4000 STATE, SPECIAL PURPOSE	8,808,628	801,276.48	5,968,463.27		2,840,164.73	67.76
5000 FEDERAL, GENERAL PURPOSE	5,500	.00	10,368.49		4,868.49-	188.52
6000 FEDERAL, SPECIAL PURPOSE	5,760,882	612,526.94	2,870,912.86		2,889,969.14	49.83
7000 REVENUES FR OTH SCH DIST	186,300	2,776.75	110,871.19		75,428.81	59.51
8000 OTHER AGENCIES AND ASSOCIATES	78,200	12,590.27	60,917.18		17,282.82	77.90
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	46,644,781	6,428,232.59	32,148,099.69		14,496,681.31	68.92
B. EXPENDITURES						
00 Regular Instruction	21,813,759	1,744,099.19	14,323,864.65	54,917.87	7,434,976.48	65.92
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	6,133,553	552,874.93	4,182,506.71	1,669.39	1,949,376.90	68.22
30 Voc. Ed Instruction	1,837,612	173,836.43	1,309,287.37	2,518.92	525,805.71	71.39
40 Skills Center Instruction	289,993	30,474.88	236,187.94	198.53	53,606.53	81.51
50+60 Compensatory Ed Instruct.	6,945,213	551,911.18	3,855,865.30	39,183.33	3,050,164.37	56.08
70 Other Instructional Pgms	911,590	56,043.01	272,718.19	10,763.46	628,108.35	31.10
80 Community Services	132,389	17,138.86	136,088.17	0.00	3,699.17-	102.79
90 Support Services	8,788,320	827,589.49	6,194,917.38	31,271.99	2,562,130.63	70.85
Total EXPENDITURES	46,852,429	3,953,967.97	30,511,435.71	140,523.49	16,200,469.80	65.42
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	80,000	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	287,648-	2,474,264.62	1,636,663.98		1,924,311.98	668.98-
F. <u>TOTAL BEGINNING FUND BALANCE</u>	2,627,917		2,459,075.43			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXX		.00			
H. <u>TOTAL ENDING FUND BALANCE</u>	2,340,269		4,095,739.41			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	135,431	205,529.67
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	256,189	652,475.91
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	13,370	13,370.00
G/L 872 Committd to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	72,823.07
G/L 890 Unassigned Fund Balance	274,721-	956,035.01
G/L 891 Unassigned Min Fnd Bal Policy	2,210,000	2,195,505.75
<u>TOTAL</u>	2,340,269	4,095,739.41

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of April, 2018

	ANNUAL	ACTUAL	ACTUAL		BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>		
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	35,650	1,844.03	19,861.62		15,788.38	55.71
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	80,000	.00	.00		80,000.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	115,650	1,844.03	19,861.62		95,788.38	17.17
<u>B. EXPENDITURES</u>						
10 Sites	1,460,000	.00	203,371.45	0.00	1,256,628.55	13.93
20 Buildings	0	.00	373,813.35	0.00	373,813.35-	0.00
30 Equipment	0	.00	368.29	0.00	368.29-	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	1,460,000	.00	577,553.09	0.00	882,446.91	39.56
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	1,344,350-	1,844.03	557,691.47-		786,658.53	58.52-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	1,419,452		702,390.26			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	75,102		144,698.79			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	48,000	.00
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	27,102	144,698.79
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	75,102	144,698.79

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of April, 2018

	ANNUAL	ACTUAL	ACTUAL		BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>		
1000 Local Taxes	2,671,352	900,727.48	2,200,167.73		471,184.27	82.36
2000 Local Support Nontax	11,000	1,124.68	15,691.69		4,691.69-	142.65
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>2,682,352</u>	<u>901,852.16</u>	<u>2,215,859.42</u>		<u>466,492.58</u>	<u>82.61</u>
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	3,384,000	.00	3,384,000.00	0.00	.00	100.00
Interest On Bonds	473,528	.00	253,338.75	0.00	220,189.25	53.50
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	30,912	.00	900.00	0.00	30,012.00	2.91
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>3,888,440</u>	<u>.00</u>	<u>3,638,238.75</u>	<u>0.00</u>	<u>250,201.25</u>	<u>93.57</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B-C-D)</u>	<u>1,206,088-</u>	<u>901,852.16</u>	<u>1,422,379.33-</u>		<u>216,291.33-</u>	<u>17.93</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>3,289,805</u>		<u>3,335,081.11</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u>	<u>2,083,717</u>		<u>1,912,701.78</u>			
<u>(E+F + OR - G)</u>						
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	1,289,000		1,289,000.00			
G/L 830 Restricted for Debt Service	794,717		623,701.78			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,083,717</u>		<u>1,912,701.78</u>			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of April, 2018

	ANNUAL	ACTUAL	ACTUAL		BALANCE	PERCENT
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES		
1000 General Student Body	67,985	3,458.94	51,015.76		16,969.24	75.04
2000 Athletics	99,757	5,057.00	91,285.16		8,471.84	91.51
3000 Classes	2,000	.00	.00		2,000.00	0.00
4000 Clubs	107,172	13,296.55	92,036.32		15,135.68	85.88
6000 Private Moneys	1,500	.00	77,026.52		75,526.52-	> 1000
<u>Total REVENUES</u>	278,414	21,812.49	311,363.76		32,949.76-	111.83
B. EXPENDITURES						
1000 General Student Body	66,825	2,044.49	21,678.73	736.89	44,409.38	33.54
2000 Athletics	109,936	3,045.07	83,249.67	70.71	26,615.62	75.79
3000 Classes	2,000	.00	.00	0.00	2,000.00	0.00
4000 Clubs	127,853	4,472.43	61,398.04	0.00	66,454.96	48.02
6000 Private Moneys	1,845	.00	79,038.67	0.00	77,193.67-	> 1000
<u>Total EXPENDITURES</u>	308,459	9,561.99	245,365.11	807.60	62,286.29	79.81
C. EXCESS OF REVENUES						
<u>OVER (UNDER) EXPENDITURES</u>	<u>(A-B)</u>	30,045-	12,250.50	65,998.65	96,043.65	319.67-
D. <u>TOTAL BEGINNING FUND BALANCE</u>	185,010		173,661.06			
E. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
F. <u>TOTAL ENDING FUND BALANCE</u>	154,965		239,659.71			
<u>C+D + OR - E)</u>						
G. <u>ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	147,465		232,159.71			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	154,965		239,659.71			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2017 (September 1, 2017 - August 31, 2018)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of April, 2018

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	3,800	521.29	7,962.77		4,162.77-	209.55
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	137,027	.00	.00		137,027.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	<u>140,827</u>	<u>521.29</u>	<u>7,962.77</u>		<u>132,864.23</u>	<u>5.65</u>
<u>B. 9900 TRANSFERS IN FROM GF</u>	<u>0</u>	<u>.00</u>	<u>.00</u>		<u>.00</u>	<u>0.00</u>
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>140,827</u>	<u>521.29</u>	<u>7,962.77</u>		<u>132,864.23</u>	<u>5.65</u>
<u>D. EXPENDITURES</u>						
Type 30 Equipment	500,000	139,042.63	202,961.48	139,042.63	157,995.89	68.40
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>500,000</u>	<u>139,042.63</u>	<u>202,961.48</u>	<u>139,042.63</u>	<u>157,995.89</u>	<u>68.40</u>
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>F. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES</u>						
<u>OVER(UNDER)EXP/OTH FIN USES (C-D-E-F)</u>	<u>359,173-</u>	<u>138,521.34-</u>	<u>194,998.71-</u>		<u>164,174.29</u>	<u>45.71-</u>
<u>H. TOTAL BEGINNING FUND BALANCE</u>	<u>334,443</u>		<u>472,012.54</u>			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	<u>XXXXXXXX</u>		<u>.00</u>			
<u>J. TOTAL ENDING FUND BALANCE</u>	<u>24,730-</u>		<u>277,013.83</u>			
<u>(G+H + OR - I)</u>						
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	24,730-		277,013.83			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>24,730-</u>		<u>277,013.83</u>			

Surface Tablet	Surface Keyboard	Chargers	Soft Covers	Hard Covers	VGA Adapters
17075	purple, no number	161	91	9	31
17060	17009				
17037	17013				
17049	17049				
17761	17037				
17724	17724				
17018	17031				
17728	17522				
17103	17103				
18463	17448				
17899	17386				
17381	17381				
17149	17652				
17221	18412				
17185	17185				
17199	17805				
19135	17427				
17391	17391				
17396	17708				
18870	18517				
18855	17372				
17334	17334				
17378	17810				
17733	17663				
18906	17348				
17212	18501				
17752	17752				
19123	17486				
18629	17564				
19102	17880				
17887	17887				

17961	17961				
17603	17603				
17163	17466				
17624	17624				
17743	19121				
17646	17646				
17119	17296				
17234	17506				
17867	17643				
17369	17605				
19125	17246				
17272	17272				
17667	17408				
17107	17390				
18639	33961013727312				
17066	17057				
16263	17321				
17074	18495				
17626	17626				
19105	17177				
17040	17081				
17028	17028				
17006	17043				
17195	17479				
17012	17046				
16265	17008				
17726	17726				
17036	17045				
16270	33961013656461				
17151	17902				
17051	17018				

17004	17029				
17064	17064				
	17685				
	18135				
	17587				
	17941				
	17596				
	17631				
	17809				
	17485				
	17537				
	17394				
	17310				
	17266				
17906	17764				
17140	17538				
17892	17070				
17520	17689				
17373	17373				
17779	17396				
17076	17673				
17633	17166				
17257	17257				
17767	17884				
17371	17371				
17749	17928				
17432	17298				
17804	17804				
17870	17718				
17693	17420				
17655	17641				

17189	17423				
17654	17967				
17215	17943				
17647	17944				
17111	17722				
17181	17530				
17864	17864				
17008	18534				
17750	17556				
17067	17035				
17034	17034				
17318	17318				
16264	33961013727320				
17090	17531				
17905	18528				
17430	17929				
17669	17669				
17220	18511				
17731	18512				
17186	17817				
17161	17796				
17158	19083				
17182	17413				
18217	19123				
17142	17464				
17292	17636				
17671	17060				
17124	17547				
17819	17671				
18494	17519				
17194	17279				

	17066				
	17021				
17002	17002				
17056	17056				
17072	17072				
17023	17023				
17105	17105				
17029	17004				
17656	17656				
17376	17376				
17868	17577				
18643	33961013727304				
19085	17472				
17447	17447				
17011					
17069	17069				
19103					
17032					
17027					
18383	K 18382				
T0019111	K 17924				
18214	k 17001				
17013	k 17000				
17009					

CONTRACTUAL AGREEMENT

This contract is between Staff Development for Educators, Inc. (SDE), PO Box 577, Peterborough, NH, 03458, and the Aberdeen School District No. 5 (ASD), 216 North G Street, Aberdeen, WA 98520.

In consideration of mutual promises herein contained, the parties hereto have agreed and hereby contract as follows:

Responsibilities of SDE:

- A. SDE, agrees to provide one day of pre K-12 professional development training at the “Aberdeen School District Summer Conference”. The training will be on Thursday, August 16, 2018, at Aberdeen High School, 410 North G Street, Aberdeen, WA 98520. Dr. William DeMeo, will also provide a pre K-12 session on Trauma-Informed Instruction for 2 hours in the morning of Friday, August 17, 2018.
- B. A selection of 8 SDE presenters will provide training sessions on STEM as well as the “Aberdeen Big 5” initiatives including AVID, PBIS, Digital Learning, SPED, ELA/ELD:

Teri Cox
William DeMeo- 2 day presenter
Bryan Harris
Pat Paveka
Kathy Perez- keynote
Jody Polleck
Dedra Stafford
Diana Wehrell-Grabowski

SDE will book travel arrangements for SDE Presenters. In the unlikely event that the Speaker scheduled for this training must withdraw from this engagement, SDE will provide an alternate speaker of equal or greater presenting ability and content authority. The presenter who will deliver the keynote address will bring their presentations on a flash drive and ASD5 will provide a computer for them to use which is compatible with the projector in the high school auditorium.

- C. SDE also agrees to also provide the following for the conference:
 - A custom-designed electronic handout center & printed program guide. All of the workshop handouts for each session at your conference will be accessible online for a year.
 - SDE will provide a planning guide that lists the conference schedule, all of the sessions and their room locations, and other helpful conference information. ASD may include a welcome letter in the program guide if you wish- SDE would need that letter by **July 17, 2018** in order to include it in the guide.
 - SDE will design a custom conference “Save the Date” message and will send it to the e-mail list of invitees provided to SDE by ASD on **April 9, 2018**. In addition, SDE will advertise the event to surrounding school districts in WA state via targeted e-mail messages.

- SDE will design and maintain a conference website and all conference registrations will occur online.
 - SDE will maintain a database of the participants who register for your conference.
 - SDE will assign all participants to their sessions on a first-come, first-served basis.
 - SDE will open the website for participant preview on **May 7, 2018**; online registration will open on **May 14, 2018** for ASD educators and **May 21, 2018** for non-ASD. Online registration closes **August 13, 2018** all registrations after that point will be “walk-in” registrations.
 - SDE will send each participant who registers before **August 13, 2018** a confirmation e-mail that will remind them of important conference details and their session choices.
 - SDE will provide ASD with updates on the number of people registered for your conference. As your conference date approaches, we will communicate that information to you more frequently as needed.
- D. An SDE event coordinator will be onsite throughout the program to help ensure that the entire conference is a complete success. SDE will book all travel for SDE staff. SDE will organize and oversee the staffing of the registration table. Each participant will check-in and receive their name badge and all of their conference materials.
- E. SDE will provide all of the necessary room assignment signs to mark each session location.
- F. SDE will provide paper evaluation forms for participants to complete after each session that they attend as well as a paper evaluation form for the overall conference. SDE will compile the results of the evaluations for each session and for the overall conference and send you a copy for your records.
- G. As an incentive for participants to complete the evaluations, SDE will raffle vouchers for free tuition to SDE events as well as free professional books each day of the event during the session breaks. Participants will need to include their name when they submit the paper evaluation form in order to be eligible for the raffle drawing.
- H. After the event, SDE will email a certificate of attendance for each participant. The certificate states the number of staff development hours received at the conference.

Responsibilities of Aberdeen School District:

- A. Proof and give final approval for all conference communications and the website designed by SDE. **Provide to SDE the e-mail addresses of ASD staff invited to the conference.**
- B. Provide an adequate facility with enough space for the conference’s sessions, registration area and book fair area. Aberdeen School District is responsible for maintaining the facilities throughout the conference.
- C. Provide the necessary equipment in each presenting room as indicated in a presenter needs spreadsheet that will be provided, such as a LCD projector, 8’ screen, tables in the front of the room, “make & take” materials, water for the presenter, and a wireless lapel microphone if the room is large. This list is not all inclusive.
- D. Have a contact person available onsite during all conference hours.

- E. Provide brief opening remarks before the keynote address as well as closing remarks at the end of the day.
- F. Provide lunch and/or refreshment options for all conference attendees.
- G. Any future professional development with the presenters included in this agreement will be contracted through SDE, Inc.

<p>Presenters</p> <ul style="list-style-type: none"> • Presenter travel fees are included in the above pricing and all travel will be booked by SDE. Also included in the presenter fees is the program planning/project management costs associated with communicating with the presenters to develop conference sessions specific to the identified needs of ASD. 	\$33,500
<p>Marketing</p> <ul style="list-style-type: none"> • Design & Maintain a conference website with all pertinent conference information • Design several promotional email communications for ASD and non-ASD educators (non-ASD list purchased through MDR) • Design and print a Conference Program Guide • Create a paper session evaluation form and paper overall conference evaluation form • donate raffle prizes for participants who complete session evaluations <p>Registration</p> <ul style="list-style-type: none"> • Online pre-registration for ASD staff as well as for registrants outside of ASD • ASD will be responsible for the collection of conference fees from registrants from outside of ASD at the rate of \$150pp. • Weekly Registration/Attendance Reports • Customer Service call center provided by SDE's Customer Satisfaction Department • Name badges with lanyards which identify the participant's name, school, session choices with room assignments • Certificates of attendance- <u>emailed</u> to participants after the conference • Compiled session and conference evaluation results post-conference (allow 4-6 weeks for delivery) • SDE will provide experienced, professional conference staff for set-up, registration to augment volunteers provided by Aberdeen School District. SDE staff travel is included in this price. 	\$5,000
TOTAL PRICE	\$38,500

Please Note:

- If Aberdeen School District does not have 250 registrants at the conference, the total cost for the conference will remain at \$38,500.

Standard Policies and Procedures:

DEPOSITS:

SDE requires Aberdeen School District to provide:

- A signed contract with a purchase order for the full amount by April 30, 2018

CANCELLATION POLICY:

The complexity, size and nature of this conference requires SDE to implement the following policy:

For a cancellation at least 90 days prior to the start of the event:

Aberdeen School District may cancel this conference for any reason and there will be no fees or penalties from SDE.

For a cancellation 30 - 60 days prior to the start of the event:

If Aberdeen School District cancels this conference for any reason, they are responsible for a cancellation fee of 35% of the total amount of the contract.

For a cancellation less than 30 Days prior to the start of the event:

If Aberdeen School District cancels this conference for any reason within this timeframe, they are responsible for a cancellation fee of 50% of the total amount of the contract).

If the cancelled conference is rescheduled at a later date:

If Aberdeen School District commits to rescheduling the cancelled conference, SDE will agree to apply any paid cancellation fees, less the amount of our direct expenses for the cancelled conference that we cannot recoup, towards the cost of their rescheduled conference.

Monica Riffle

Monica Riffle
WA Account Executive
SDE, Inc.
EIN # 31-1330847

4/3/2018
Date

Aberdeen School District No. 5

Date

**CONTRACT FOR SERVICES
BETWEEN
ABERDEEN SCHOOL DISTRICT #5**

(hereinafter referred to as ASD #5)

216 North "G" Street
Aberdeen, WA 98520

The YMCA of Grays Harbor
(hereinafter referred to as YMCA)

In consideration of the promises and conditions contained herein, ASD #5 and YMCA do mutually agree as follows:

I. DUTIES OF YMCA

YMCA shall perform the following duties to the satisfactions of ASD #5's designee:

A. The general objectives(s) of this contract shall be as follows:

- Provide summer activities at the YMCA of Grays Harbor for Aberdeen 21st Century students in Grades 1-6 on August 16, 17, 20, 21, 22, 23 and 24 per the grant application.
- Provide six (6) YMCA mentors (2 per site) to plan and implement recreation activities for students in grades 1-6 at elementary sites including Robert Gray, Stevens and AJ West on July 30, 31 and August 1, 2, 3, 6, 7, 8, 9, 10, 13, 14 and 15.

B. In order to accomplish the general objectives(s) of this agreement, YMCA shall perform the following specific duties:

- Provide trained staff
- Collaborate with 21st Century staffing regarding scheduling and communication with families
- Provide recreation and enrichment activities for four hours on each of the aforementioned dates
- Coordinate and provide lunch for students on aforementioned dates when onsite at the YMCA

II. DUTIES OF ASD #5

In consideration of YMCA's satisfactory performance of the duties set forth herein, ASD #5 shall partner with the YMCA program as follow:

- A. Except for expressly provided herein, expenses necessary to YMCA's satisfactory performance of this agreement shall be invoiced to the Aberdeen School District #5 no later than August 31, 2018; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed \$15,000.00 to serve a maximum of 100 students based on average daily attendance onsite at the YMCA or per site at the elementary schools.

- B. ASD #5 will provide other staffing and transportation on all identified days; staffing will remain on site at the YMCA throughout the duration of the program activities and will communicate with parents and families handling any drop-offs or pick-ups of students

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. INDEPENDENT CONTRACTOR STATUS

YMCA and YMCA's employee(s) and agents(s) shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of YMCA or YMCA's employee(s) or agent(s).

V. INDEMNIFICATION

To the fullest extent permitted by law, YMCA agrees to defend, indemnify and hold harmless ASD, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of YMCA or the operation of the 21st Century program at ASD.

Similarly, ASD agrees to defend, indemnify and hold harmless YMCA, its directors, officers, and employees from and against all expenses, damages, losses, claims brought by third parties, and liabilities, direct, indirect, or consequential (including attorneys fees incurred) arising out of or resulting from the acts or omissions of ASD and/or its employees relating to the operation and use of the 21st Century program at Aberdeen High School.

VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of YMCA and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

VI. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

I. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, mental/physical/sensory handicap, or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

II. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 30th day of July, 2018. This agreement shall terminate at midnight on the 31st day of August 2018 with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

III. FEDERAL BACKUP WITHHOLDING INFORMATION

YMCA certifies to ASD #5 that YMCA is not subject to backup withholding under Section 3406(a)(1)(c) of the Internal Revenue Code. YMCA agrees to notify ASD #5 in writing if this information is not true.

IV. CERTIFICATION REGARDING DEBARMENT, SUPERVISION, AND ELIGIBILITY

The contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal department or agency.

IN WITNESS THEREOF, ASD #5 and YMCA have executed this Agreement consisting of three pages.

YMCA of GRAYS HARBOR

franklin petto 5/8/18
Executive Director Date

ABERDEEN SCHOOL DISTRICT #5

Superintendent Date



SAAS CONTRACT

This School Data Solutions SaaS Contract ("Agreement") is made and entered into this date May 3, 2018 between Aberdeen School District ("District") located at 216 North G Street | Aberdeen, WA 98520 and School Data Solutions ("SDS") for the provisions of services as more specifically described below:

1. SERVICES TO BE PROVIDED: SDS is providing District with access to online applications. These applications are enhanced periodically. Included in this Agreement are all enhancements to specified application and or modules. No module is included in the subscription unless specifically stated. SDS retains all intellectual and moral property rights to work product offered as a subscription. District shall not do anything to impede SDS's intellectual or moral property rights.

2. CONTRACT TERM: The term of this Agreement shall be from June 1, 2018 through May 31, 2021 unless otherwise terminated pursuant to this Agreement.

3. COMPENSATION: In consideration of the subscriptions and services rendered as described in this Agreement, District agrees to pay SDS as follows:

For subscription to Homeroom for Educators

- Setup fee equal to 35% of first year subscription is due June 1, 2018.
- From June 1, 2018 through May 31, 2019 payment of \$5.50 per student* is due June 1, 2018
- From June 1, 2019 through May 31, 2020 payment of \$4.13 per student* is due June 1, 2019
- From June 1, 2020 through May 31, 2021 payment of \$4.13 per student* is due June 1, 2020

*Fee is based on the average student headcount for the previous school year (OSPI report 1251H). Pricing for years two and three include a 25% multi-year contract discount. All fees are subject to Washington sales tax.

4. INDEPENDENT CONTRACTOR STATUS: It is specifically understood that SDS, its employees and agents are contracting with District as an independent contractor. District shall not be responsible for withholding or paying any taxes on behalf of SDS or SDS's employees or agents.

5. CRIMINAL RECORDS CHECK: In the event SDS or any of SDS's agents, employees, or applicants for employment will have regularly scheduled unsupervised access to children and/or hire employees who will have regularly scheduled unsupervised access to children, SDS shall require a record check through the Washington State Patrol criminal investigation system under RCW 43.43.830-43.43.834, 10.97.030 and 10.97.050, and through the Federal Bureau of Investigation before hiring the employee. The record check shall include a fingerprint check using a complete Washington State criminal identification fingerprint card. SDS shall provide a copy of the record to the person applying for employment to District. If SDS or applicant has a record check within previous two (2) years, SDS may waive the requirement. SDS shall pay for the requirements set forth in this paragraph.

6. TERMINATION FOR CAUSE: District may terminate this Agreement upon advance written notice in whole or in part, if SDS breaches any other material term or condition of this Agreement. If District elects to terminate this Agreement for cause, District shall notify SDS, in writing, of District's intention to terminate, providing SDS with written reason(s) for the termination. District shall give SDS the opportunity to cure a breach within twenty-five (25) Business Days. Failure by SDS to cure such breach within twenty-five (25) Business Days of the written notice shall result in automatic termination. Nothing herein will be interpreted to prevent District and SDS from mutually agreeing to an extension of the cure period. For purpose of this Agreement, "Business Days" shall be defined as Monday through Friday, and shall exclude any nationally recognized holidays in Canada or the United States. In case of termination, the confidential information provided by District shall be returned to District or destroyed on or before the date of termination.

7. TERMINATION WITHOUT CAUSE: District may terminate or choose not to renew this Agreement upon thirty (30) days written notice to SDS, without cause. District acknowledges that the discounted pricing provided under this Agreement assumes a rolling contract, which is automatically renewed on a yearly basis, so as to remain in place, for three years. If this Agreement is terminated or not renewed and only exists for a one year period, the three year discount no longer applies and District's price shall be \$5.50 per student. If this Agreement is terminated or not renewed and only exists for a two year period, the three year discount no longer applies and District's price shall be \$5.50 per student. Further, in the event of termination or non-renewal, any difference between the three year discounted rate and the new rate that results from termination or non-renewal shall be immediately due and owing and SDS shall invoice District for same. No part of any pre-paid subscription or service will be refunded. This clause shall survive termination of this Agreement.

In the event that SDS or a successor entity is unable to service the applications provided under this Agreement, District will gain the rights to access and use the source code of the applications for use by District, however, District may not distribute the source code to a person, company, or entity other than District.

8. CONFIDENTIALITY: SDS may be exposed to confidential information. Student/family information is declared confidential by District and shall not be disclosed unless authorized in writing by District. It is agreed that this obligation of confidentiality shall survive the termination of this Agreement. See Data Sharing Agreement.

9. NON-DISCRIMINATION: No person shall, on the grounds of race, creed, color, national origin, age, sex or disability be excluded from participation, be denied the benefits of, or otherwise be subjected to discrimination in connection with any activity or service performed pursuant to this Agreement.

10. INDEMNIFICATION: Each party to this Agreement shall be responsible for any and all acts and omissions of its own staff, employees, officers, agents, and independent contractors. Each party shall furthermore defend and hold harmless the other party from any and all claims, damages, and liability of any kind arising from any act or omission of its own staff, employees, officers, agents, and independent contractors.

11. APPLICABLE LAW, VENUE, AND JURISDICTION: This Agreement shall be governed by the laws of the State of Washington, without regard to its conflict of laws principles. District agrees that jurisdiction and venue for any matter arising out of or pertaining to this Agreement shall be proper only in the state courts located in Spokane County, State of Washington, and the federal courts located in the Eastern District of the State of Washington and irrevocably submits to and waives any objection to such jurisdiction and venue.

12. ENTIRE CONTRACT: This Agreement constitutes the entire agreement between District and SDS and supersedes any prior oral or written statements or agreements.

13. CRIMES AGAINST CHILDREN: In accordance with RCW 28A.400.330, contractor shall prohibit any employee of the contractor from working at a public school who has contact with children at a public school during the course of his or her employment and who has pled guilty to or been convicted of any felony crime involving the physical neglect of a child under chapter 9A.42 RCW, the physical injury or death of a child under chapter 9A.32 or 9A.36 RCW (except motor vehicle violations under chapter 46.61 RCW), sexual exploitation of a child under chapter 9.68A RCW, sexual offenses under chapter 9A.44 RCW where a minor is the victim, promoting prostitution of a minor under chapter 9A.88 RCW, the sale or purchase of a minor child under RCW 9A.64.030, or violation of similar laws of another jurisdiction. Any failure to comply with this section shall be grounds for District immediately terminating this Agreement.

14. DISPUTES: Where applicable, the Uniform Commercial Code, as effective in the State of Washington, shall determine the rights and duties of the parties. If a dispute arises between the parties of this Agreement and they are not able to resolve it themselves, a nonbinding mediation procedure shall be required as a condition precedent to litigation. Each party shall pay one-half of the mediation fees. Binding arbitration shall not be required under this Agreement under any circumstances.


15. ATTORNEY FEES AND COSTS: In the event of litigation, the costs of such litigation, including, but not limited to, attorney fees, paralegal fees, travel expenses, deposition costs, expert witness expenses and fees, court costs, arbitration fees and other costs incurred in connection with bringing or defending such an action, whether or not incurred at the trial level, or at appeal, or bankruptcy proceedings, or arbitration shall be recovered by the prevailing party from the non-prevailing party.

16. ACCEPTANCE: Both parties acknowledge and accept the terms and conditions of this Agreement by signing below and knowingly waive all claims to the contrary.

ABERDEEN SCHOOL DISTRICT

Signature: Alicia Henderson
By: Alicia Henderson
Title: Superintendent
Date: 5/15/18

SCHOOL DATA SOLUTIONS

Signature: 
By: Joseph S. Tansy
Title: President
Date: May 3, 2018

Return all pages of this Agreement to School Data Solutions.
Email: jojo@schooldata.net
Fax: (509) 703-7724
Mail: 703 W. 7th Avenue | Spokane, WA 99204



DATA SHARING AGREEMENT

DATA SHARING AGREEMENT
BETWEEN
ABERDEEN SCHOOL DISTRICT
AND
SCHOOL DATA SOLUTIONS

This Agreement is made and entered into as of this date March 23, 2018 by and between Aberdeen School District (hereafter referred to as "District") and School Data Solutions (hereinafter referred to as "SDS").

1. PURPOSE: The District desires easier and more efficient access to all of its data, including data being stored externally by vendors. The District wishes to integrate externally stored data into a single local data repository for use by district employees and authorized vendors. It is understood the District's data may include confidential and private student and staff information.

SDS develops and provides software for school districts utilizing school district data. In that capacity, SDS has created data import/export systems between other districts and their vendors, such as WSIPC, that store school district data.

This Agreement is to authorize the release of confidential information from the District to SDS, enabling SDS to develop and demonstrate products and services. SDS promises to not disclose any private or confidential information it receives to unauthorized third parties.

Therefore, in consideration of the mutual covenants and promises contained herein, SDS and the District agree as follows:

2. CONFIDENTIAL INFORMATION: The term "confidential information" as used in this Agreement means any and all information provided by the District to SDS, its staff, officers, agents, and independent contractors which is exempt from mandatory disclosure by the District under the terms of the state public disclosure laws codified at chapter 42.17 RCW. The term "confidential information" includes, but is not limited to:

- a) Any assessment-related information, the disclosure of which could impair or compromise the validity or reliability of the assessment, including (a) student assessment and test items, questions, problems and exercises, (b) student assessment and test scoring keys and other data used to administer a student assessment or test, and (c) any other assessment or test information, the disclosure of which could impair or compromise the validity or reliability of a student assessment or test. (See in particular RCW 28A.635.040 and 42.17.310(1) which expressly restricts the public disclosure of test items, scoring keys, and other student testing data.)
- b) Any personally identifiable student-related information, including, but not limited to (a) student names, (b) the name of a student's parent or other family members, (c) student addresses, (d) the address of a student's family, (e) personal identifiers such as a student's social security number or student number, (f) personal characteristics that would make a student's identity easily traceable, (g) any combination of information that would make a student's identity easily traceable, (h) test results for schools and districts which test fewer than ten students in a grade level, and (i) any other personally identifiable student related information, or portrayal of student related information in a personally identifiable manner, (See, in particular, RCW 42.17.310(1)(a) which exempts personal information in files maintained for students in public schools from mandatory public disclosure; RCW 42.17.260(1) which exempts from mandatory public disclosure information specified in certain RCWs and "other statute which ... exempts or prohibits disclosure ..." such as the federal FERPA statute at 20 U.S.C. Section 1332g and its implementing regulations at 34 C.F.R. Part 99 which prohibit the unauthorized public disclosure and re-disclosure of "personally identifiable student information" in or from student "education records"; the state ethics law at RCW 42.52.050(2) which prohibits state officers and employees from disclosing confidential information as defined above; and RCW 28A.655.090(7), the

fewer than 10 students rule.) (See also RCW 42.56.210(1) which states that statistical information, not descriptive of any readily identifiable person, is not confidential information and is not exempt from public disclosure.)

3. ACCESS BY AUTHORIZED ENTITY OFFICIALS: Authorized representatives of SDS may request, and will be given access to, the confidential information contained in the District's databases, including the student information system database and student assessment records, for the purposes stated in this Agreement.

4. ACCESS BY THE SCHOOL DISTRICT: SDS shall give the District access to confidential information provided by the District whenever such access is requested.

5. RE-DISCLOSURE OF CONFIDENTIAL INFORMATION: Re-disclosure of confidential information received from the District by any SDS staff or agent to any person who is not expressly identified by or pursuant to this Agreement, its attachments, or addendums, as a person authorized to receive and process such information is prohibited by this Agreement, the state Ethics in Public Service law (RCW 42.52.050), and various state and federal laws such as those cited above in the context of the definition of confidential information.

The District will have full access to all raw data imported by SDS onto the District's servers. As such, the District may offer full access of the raw data to any person or company it deems fit. SDS will not disclose any of the District's confidential information without prior written identification from the District of the individual(s) authorized to receive the confidential information. If the District authorizes a third party's access to the confidential information, SDS will not be held liable for that third party's use of the information.

6. ASSURANCES: The parties agree that all activity pursuant to this Agreement will be in accordance with this Agreement and all applicable current or future federal, state and local laws, rules and regulations.

7. LIMITATION ON ACCESS AND USE: SDS agrees to the following limitations on the use of the confidential information provided by the District:

- a) Confidential information provided by the District will remain the property of the District, will be returned to the District or destroyed when the work for which the information was required has been completed, and will not be duplicated or re-disclosed without the written authority of the District.
- b) SDS will provide to the District and attach to this Agreement a written statement of work that includes the purpose of the information request, how the information will be used, and the information needed. SDS, its staff and its agents shall not use confidential information provided by the District for any purpose not specifically authorized under federal law, state law, and this Agreement.
- c) SDS shall protect the confidentiality of information provided by the District pursuant to this Agreement by adopting and implementing effective physical, electronic, and managerial safeguards against unauthorized access to and unauthorized disclosure of such information.

8. SAFEGUARDS AGAINST UNAUTHORIZED ACCESS AND RE-DISCLOSURE: SDS agrees to establish and implement the following minimum physical, electronic and managerial safeguards for maintaining the confidentiality of information provided by the District pursuant to this Agreement:

- a) Access to the information provided by the District will be restricted to only those authorized staff, officials, and agents of SDS who need it to perform their official duties in the performance of work that requires access to the information as detailed in the statement of work.
- b) SDS will store the information in an area that is safe from access by unauthorized persons during duty hours as well as non-duty hours or when not in use.
- c) SDS will protect the information in a manner that prevents unauthorized persons from retrieving the information by means of computer, remote terminal, or other means.
- d) SDS shall take precautions to ensure that only authorized personnel and agents are given access to on-line files containing confidential information.
- e) SDS shall instruct all personnel, subcontractors, and agents with access to the information regarding the confidential nature of the information, the requirements of the Limitation on Access and Use and Safeguards Against Unauthorized Access and Re-Disclosure clauses of this Agreement, and the sanctions specified in federal and state laws against unauthorized disclosure of information covered by this Agreement.

9. INSPECTIONS: SDS shall permit the District to make inspections for purposes of monitoring compliance with this Agreement. Inspections shall be coordinated through Joe Tansy, President, SDS.

10. PERIOD OF PERFORMANCE AND AUTOMATIC RENEWAL: This Agreement shall commence on the date of execution, and shall continue for one year. The term of this Agreement, however, shall automatically renew at the end of each year, without any further action from the parties unless the District or SDS requests expiration in writing prior to the expiration date. SDS will not be responsible to inform the District of the automatic renewal nor of its ability to request expiration.

11. NO GUARANTEE OF ACCURACY AND NON-LIABILITY: Neither Washington State OSPI nor the District guarantees the accuracy of the data provided. SDS assumes no liability for the accuracy of the data provided to SDS by the District.

12. OWNERSHIP: The parties agree that the District owns all confidential information disclosed by the District. The parties also agree that SDS will own any data systems, software, or data management products that SDS develops from that confidential information. The District is prohibited from reverse engineering or in any way copying SDS products, code, or techniques. In order to ensure compliance with this prohibition, SDS reserves the right to examine the database structures, user interfaces and code of any tools the District builds after gaining access to SDS intellectual property that resembles SDS functionality.

13. TERMINATION OF ACCESS: The District may at its discretion disqualify at any time any person authorized access to confidential information by or pursuant to this Agreement. Notice of disqualification shall be in writing and shall terminate a disqualified person's access to any information provided by the District pursuant to this Agreement immediately upon delivery of the notice to the office of SDS. Disqualification of one or more persons by the District does not affect other persons authorized by or pursuant to this Agreement.

14. TERMINATION FOR CAUSE: The District may terminate this Agreement at any time prior to the date of completion if and when it is determined that SDS has failed to comply with the conditions of this Agreement. The District shall promptly notify SDS in writing of the termination and the reasons for termination, together with the effective date of termination. In case of termination, the confidential information provided by the District shall be returned to the District or destroyed on or before the date of termination.

15. NONDISCRIMINATION: No individual shall be excluded from participation in, denied the benefits of, subjected to discrimination under, or denied employment in the administration of or in connection with any program provided by this agreement because of race, color, creed, marital status, religion, sex, national origin, Vietnam era or disabled veteran's status, age, the presence of any sensory, mental or physical disability, or political affiliation or belief, provided that the prohibition against discrimination in employment because of disability shall not apply if the particular disability prevents the individual from performing the essential functions of her or her employment position, even with reasonable accommodation. The parties agree to abide by the standards of responsibility toward the disabled as specified by the Americans with Disabilities Act and applicable state law. In the event that one of the parties hereto refuses to comply with the above provision, this Agreement may be canceled, terminated, or suspended in whole or in part by the other party.

16. RECORDS MAINTENANCE: Both parties hereto shall retain all records, books or documents related to this Agreement for six years.

17. INDEMNIFICATION: Each party to this Agreement shall be responsible for any and all acts and omissions of its own staff, employees, officers, agents, and independent contractors. Each party shall furthermore defend and hold harmless the other party from any and all claims, damages, and liability of any kind arising from any act or omission of its own staff, employees, officers, agents, and independent contractors.

18. DISPUTES: If a dispute should arise regarding the terms and conditions of this Agreement or the duties imposed herein, the dispute shall be resolved as follows: each party shall separately appoint a representative to a dispute panel; the two appointed representatives shall mutually agree on a third person to chair the dispute panel; and the dispute panel shall thereafter decide the disputes with the majority prevailing.

19. WAIVER: Any waiver by any party hereto with regard to any of its rights hereunder shall be in writing and shall not constitute a waiver to any future rights which such party might have hereunder.

20. SEVERABILITY: If any provision of this Agreement is deemed to be invalid, illegal, or unenforceable, the validity, legality and enforceability of the remaining provisions shall not be affected thereby, and such provision shall be construed so as to effectuate the purposes of this Agreement, to the greatest extent possible.

21. CHANGES, MODIFICATIONS AND AMENDMENTS: This Agreement may be waived, changed, modified, or amended only by written agreement executed by both parties.

22. ALL WRITING CONTAINED HERIN: This Agreement sets forth in full the entire agreement of the parties; and any other agreement, representation or understanding, verbal or otherwise, is deemed null and void and of no force and effect whatsoever.

By signing this Agreement, the Requesting Entity certifies that its policies and procedures comply with the confidentiality requirements of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement,

ABERDEEN SCHOOL DISTRICT

Signature: Elyssa Londerback

By: Elyssa Londerback

Title: Exec Dir. of Business & Operations

Date: 5/4/2018

SCHOOL DATA SOLUTIONS

Signature: 

By: Joseph S. Tansy

Title: President

Date: March 23, 2018

Return all pages of this Agreement to School Data Solutions

Email: jojo@schooldata.net

Fax: (509) 703-7724

Mail: 703 W. 7th Avenue | Spokane, WA 99204

**CONTRACT FOR SERVICES
BETWEEN
ABERDEEN SCHOOL DISTRICT #5**

(hereinafter referred to as ASD #5)

216 North "G" Street
Aberdeen, WA 98520

Erin Jones

In consideration of the promises and conditions contained herein, ASD #5 and Erin Jones do mutually agree as follows:

I. DUTIES OF ERIN JONES

Erin Jones shall perform the following duties to the satisfactions of ASD #5's designee:

- A. The general objectives(s) of this contract shall be as follows:
 - Provide a presentation for the students at Miller Junior High School on June 1, 2018.
- B. In order to accomplish the general objectives(s) of this agreement, Erin Jones shall perform the following specific duties:
 - Collaborate with Lisa Griebel, Principal at Miller Junior High School, to determine specific topics of the presentation and scheduling within the day.

II. DUTIES OF ASD #5

In consideration of Erin Jones satisfactory performance of the duties set forth herein, ASD#5 shall partner with Erin Jones as follows:

- A. Except for expressly provided herein, expenses necessary to Erin Jones' satisfactory performance of this agreement shall be invoiced to the Aberdeen School District #5 no later than June 30, 2018; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed \$1,000.00.
- B. ASD #5 will provide technology requested for such presentation.

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. INDEPENDENT CONTRACTOR STATUS

Erin Jones shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of Erin Jones.

V. INDEMNIFICATION

To the fullest extent permitted by law, Erin Jones agrees to defend, indemnify and hold harmless ASD, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of Erin Jones in the execution of this contract.

Similarly, ASD agrees to defend, indemnify and hold harmless Erin Jones from and against all expenses, damages, losses, claims brought by third parties, and liabilities, direct, indirect, or consequential (including attorneys fees incurred) arising out of or resulting from the acts or omissions of ASD and/or its employees.

VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of Erin Jones and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

VI. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

I. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, mental/physical/sensory handicap, or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

II. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 1st day of June, 2018. This agreement shall terminate at midnight on the 30th day of June 2018 with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

**CONTRACT FOR SERVICES
BETWEEN
ABERDEEN SCHOOL DISTRICT #5**

(hereinafter referred to as ASD #5)

216 North "G" Street
Aberdeen, WA 98520

David Schreier

In consideration of the promises and conditions contained herein, ASD #5 and David Schreier do mutually agree as follows:

I. DUTIES OF DAVID SCHREIER

David Schreier shall perform the following duties to the satisfactions of ASD #5's designee:

- A. The general objectives(s) of this contract shall be as follows:
 - Provide Basic First Aid training for medical students in the Twin Harbors Branch Skills Center;
 - Issue First Aid cards to students who meet the appropriate standards.
- B. In order to accomplish the general objectives(s) of this agreement, David Schreier shall perform the following specific duties:
 - Collaborate with Lindsey Kargbo on scheduling of the training and arranging a preferred location;
 - Provide the necessary materials to conduct the training.

II. DUTIES OF ASD #5

In consideration of David Schreier satisfactory performance of the duties set forth herein, ASD#5 shall partner with David Schreier as follows:

- A. Except for expressly provided herein, expenses necessary to David Schreier' satisfactory performance of this agreement shall be invoiced to the Aberdeen School District #5 no later than June 30, 2018; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed \$70 per student who participates in the training.

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. INDEPENDENT CONTRACTOR STATUS

David Schreier shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of David Schreier.

V. INDEMNIFICATION

To the fullest extent permitted by law, David Schreier agrees to defend, indemnify and hold harmless ASD, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of David Schreier in the execution of this contract.

Similarly, ASD agrees to defend, indemnify and hold harmless David Schreier from and against all expenses, damages, losses, claims brought by third parties, and liabilities, direct, indirect, or consequential (including attorneys fees incurred) arising out of or resulting from the acts or omissions of ASD and/or its employees.

VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of David Schreier and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

VI. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

I. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, mental/physical/sensory handicap, or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

II. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 15th day of May, 2018. This agreement shall terminate at midnight on the 15th day of July 2018 with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

III. FEDERAL BACKUP WITHHOLDING INFORMATION

David Schreier certifies to ASD #5 that she is not subject to backup withholding under Section 3406(a)(1)(c) of the Internal Revenue Code. David Schreier agrees to notify ASD #5 in writing if this information is not true.

IV. CERTIFICATION REGARDING DEBARMENT, SUPERVISION, AND ELIGIBILITY

The contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal department or agency.

IN WITNESS THEREOF, ASD #5 and David Schreier have executed this Agreement consisting of three pages.

David Schreier

Date

ABERDEEN SCHOOL DISTRICT #5

Superintendent

Date

CERTIFICATED

HIRE: We recommend the Board approve the following administration hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Bryan McKinney	McDermoth Elementary	Principal	2018-19

HIRES: We recommend the Board approve the following certificated hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Claire Tangvald	District	Speech Language Pathologist	2018-19
Teri Seguin	McDermoth Elementary	6 th Grade Teacher	2018-19
Marlena Tolon	McDermoth Elementary	4 th Grade Teacher	2018-19
Heather Berentsen	Stevens Elementary	3 rd Grade Teacher	2018-19
Damien Cooper	Hopkins	Preschool Teacher	2018-19

SUMMER SCHOOL HIRES: We recommend the Board approve the following certificated Summer School hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Pamela Caba	Aberdeen High School	Math Teacher	06/18/18-07/06/18
Katina Gamleah	Aberdeen High School	Science Teacher	06/18/18-07/06/18
William Rabung	Aberdeen High School	Support Teacher	06/18/18-07/25/18
Kasi Turner	Aberdeen High School	APEX Teacher	06/18/18-07/27/18
Matthew Mahon	Twin Harbors Skill Center	Animation Teacher	07/09/18-07/25/18
Mark Sundstrom	Twin Harbors Skill Center	Automotive Teacher	06/18/18-07/06/18
Kris Bitar	Harbor High School	ELA Teacher	06/15/18-07/03/18
Scott Morrison	Harbor High School	Social Studies/History Teacher	06/15/18-07/03/18
Robert Sutlovich	Harbor High School	CTE Criminal Justice Teacher	06/15/18-07/03/18
Ashley Emmett	Miller Jr. High School	STEAM Teacher	06/18/18-07/13-18
Larry Fleming	Miller Jr. High School	P. E. Teacher	06/18/18-07/13/18
Garrett Johannes	Miller Jr. High School	Math Teacher	06/18/18-07/13/18
Brittini Leitch	Miller Jr. High School	ELA Teacher	06/18/18-07/13/18
April Meissner	Miller Jr. High School	ELA Teacher	06/18/18-07/13/18
Jennifer Arquette	Elementary	Enrichment Robotics Teacher	07/30/18-08/15/18
Kelly Hamblin	Elementary	Enrichment Science Teacher	07/30/18-08/15/18
Myka Jugum	Elementary	Enrichment Art Teacher	07/30/18-08/15/18
Theresa Fleming	A. J. West Elementary	1 st /2 nd Grade Teacher	07/30/18-08/15/18
Maria Olsen	A. J. West Elementary	3 rd /4 th Grade Teacher	07/30/18-08/15/18
Allison Fagerstedt	Robert Gray Elementary	3 rd /4 th Grade Teacher	07/30/18-08/15/18
Ana Farias	Robert Gray Elementary	Migrant Reading Teacher	07/30/18-08/15/18
Joe Fagerstedt	Robert Gray Elementary	5 th /6 th Grade Teacher	07/30/18-08/15/18
Patricia Timmons	Robert Gray Elementary	1 st /2 nd Grade Teacher	07/30/18-08/15/18
Stacy Campbell	Steven Elementary	1 st /2 nd Grade Teacher	07/30/18-08/15/18
Hannah Ingraham	Stevens Elementary	3 rd /4 th Grade Teacher	07/30/18-08/15/18
Martha Lennier	Stevens Elementary	5 th /6 th Grade Teacher	07/30/18-08/15/18
April Meissner	Stevens Elementary	Migrant Reading Teacher	07/30/18-08/15/18

CHANGE OF ASSIGNMENT: We recommend the Board approve the following administrative change of assignment:

<u>Name</u>	<u>To:</u>	<u>From:</u>	<u>Position</u>	<u>Effective Date</u>
Tosha Love	Robert Gray Elementary	McDermoth Elementary	1 st Grade Teacher	2018-19
Tricia Matisons	Stewart Building	Miller Jr. High School	TOSA	2018-19

RESIGNATIONS: We recommend the Board approve the following certificated resignationa:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Corinna Krick	Aberdeen High School	ELA Teacher	08/31/18
Shawn Grubb	Central Park Elementary	Kindergarten Teacher	06/14/18

Substitute Certificated:

Sarah Grajales

Board Action 05/15/18

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Laura Sanz	Administration	State & Federal Prog. Secretary - SpEd	05/14/18
Mickey Lizarraga	Aberdeen High School	Math Tutor	05/07/18
Luis Soto	Aberdeen High School	Math Tutor	05/08/18

CHANGE OF ASSIGNMENT: We recommend the Board approve the following classified change of assignment:

<u>Name</u>	<u>To:</u>	<u>From:</u>	<u>Position:</u>	<u>Effective Date</u>
Melissa Kost	Administration	Robert Gray Elementary	State & Federal Prog. Secretary	05/14/18
Laura Dennis	Hopkins	McDermoth Elementary	Family Service Worker	05/09/18
Kayla Sturm	Hopkins	Central Park Elementary	Family Service Worker	05/09/18

SUMMER SCHOOL HIRES: We recommend the Board approve the following classified Summer School hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Desiree Glanz	Aberdeen High School	Para-educator	06/18/18-07/25/18
Natalie Tillery	Aberdeen High School	Para-educator	07/09/18-07/25/18
Teresa Simpson	Harbor High School	APEX Para-educator	06/15/18-07/03/18
Geneva Bernabe	Miller Jr. High School	Para-educator	06/18/18-07/13/18
Rebel Jordan	Miller Jr. High School	Para-educator	06/18/18-07/13/18
Eli Lugo	Miller Jr. High School	Para-educator	06/18/18-07/13/18
Geneva Bernabe	A. J. West Elementary	Migrant Para-educator	07/30/18-08/15/18
Brandy Sjostrand	A. J. West Elementary	Site Coordinator	07/30/18-08/15/18
Dawn Smith	A. J. West Elementary	Para-educator	07/30/18-08/15/18
Michele Smith	A. J. West Elementary	Para-educator	07/30/18-08/15/18
Denice Walczyk	A. J. West Elementary	Para-educator	07/30/18-08/15/18
Tosha Love	Robert Gray Elementary	Site-Coordinator	07/30/18-08/15/18
Dawn Odd	Robert Gray Elementary	Para-educator	07/30/18-08/15/18
Bridget Onasch	Robert Gray Elementary	Para-educator	07/30/18-08/15/18
Donna Pearson	Robert Gray Elementary	Para-educator	07/30/18-08/15/18
Natalie Tillery	Robert Gray Elementary	Migrant Para-educator	07/30/18-08/15/18
Joshua Burnett	Stevens Elementary	Para-educator	07/30/18-08/15/18
Rebel Jordan	Stevens Elementary	Para-educator	07/30/18-08/15/18
Anita Onasch	Stevens Elementary	Migrant Para-educator	07/30/18-08/15/18
Erin Pehl	Stevens Elementary	Para-educator	07/30/18-08/15/18
Rees Sturm	Stevens Elementary	Site Coordinator	07/30/18-08/15/18
Patty Barber	Food Service	Cook	06/18/18-08/24/18
Mary Clinton	Food Service	Food Service Worker/Transport	06/18/18-08/15/18
Pam Giroski	Food Service	Food Service Worker	06/18/18-07/20/18
Pam Giroski	Food Service	Food Service Worker	07/23/18-08/15/18
Kim Hagara	Food Service	Secretary	06/25/18-08/17/18
Dawn Inocencio-Black	Food Service	Food Service Worker	06/18/18-07/27/18
Leslie Lujan	Food Service	Food Service Worker	06/25/18-08/24/18
Donna Pearson	Food Service	Food Service Worker/Transport	06/18/18-08/24/18

RETIREMENT: We recommend the Board approve the following classified retirement:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Debbie Wessel	Stevens Elementary	Custodian	06/29/18

CLASSIFIED (Continued)

RESIGNATION: We recommend the Board approve the following classified resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Heather Vanarendonk	Robert Gray Elementary	Para-educator	05/11/18

EXTRA-CURRICULAR NON-RENEWAL: We recommend the Board approve the following extra-curricular non-renewal:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
John Yonich	Aberdeen High School	Girls' Basketball – Head Coach	05/10/18

Substitutes Classified:

Anthony Brady
Carolyn Carpenter

Substitute Classified Resignations:

Shawn Pattison – Effective 05/07/18
Juliana Sanchez – Effective 05/04/18